



MEETING OF: June 26, 2018

TITLE: Fiscal Year 2018-2019 Expenditures for Sun Tran Bus Passes

ITEM #: 13

Information:

Study:

Action: X

PURPOSE:

Authorize funding for the use of Public Transportation from the City of Tucson for the purchase of bus passes for middle school, high school, and exceptional education students for Fiscal Year 2018-2019.

DESCRIPTION AND JUSTIFICATION:

The Tucson Unified School District provides bus passes to middle school and high school students living outside the 2.5 mile walk distance. The eligible ridership for the 2018-2019 school year is approximately 3500 students per day. Currently, monthly passes are \$45 each and daily passes, to support intervention programs, are \$2.40 per day.

This procurement is made sole source through Sun Tran, the only public transportation system with the City of Tucson.

It is requested that the Board approve \$800,000 for the purchase of Sun Tran bus passes for Fiscal Year 2018-2019.

Martha Zamora and Rodney Dockins will be available to respond to questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

\$800,000 District Budget
 State/Federal Funds
 Other

Budget Certification (for use by Office of Financial Services only):

Date 6/19/18
 I certify that funds for this expenditure in the amount of \$\$800k are available and may be:

<u>Budget Cost</u>	<u>Budget Code</u>	X Authorized from current year budget
\$400,000	001.513.2790.6519.5070.80301.5070	Authorized with School Board approval
\$400,000	001.513.2790.6519.5070.80302.5070	Code: Fund:

INITIATOR(S):

Rodney Dockins, Operations Business Office Coordinator		06/18/2018
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<u>ATTACHMENTS:</u>	
Click to download	
No Attachments Available	

TUCSON UNIFIED SCHOOL DISTRICT BOARD AGENDA ITEM
CONTINUATION SHEET