

**TUCSON UNIFIED SCHOOL DISTRICT
PROJECTED COSTS FOR NOVEMBER 2014 ELECTION**

POLLING PLACE ELECTION

PIMA COUNTY RECORDER CHARGES			
TYPE OF FEE	NUMBER	COST PER UNIT	TOTAL COST
VOTER REGISTRATION MAINTENANCE FEE	221,500	\$0.025	\$5,538
CONSOLIDATED ELECTION PARTICIPATION FEE	221,500	\$0.075	\$16,613

TOTAL RECORDER COSTS: \$22,151

PIMA COUNTY ELECTIONS DEPARTMENT CHARGES	
TYPE OF FEE	TOTAL COST
CONSOLIDATED ELECTION SERVICES @ \$0.75 PER VOTER	\$166,125

TOTAL ELECTIONS COSTS: \$166,125

PIMA COUNTY SUPERINTENDENT OF SCHOOLS CHARGES	
TYPE OF FEE	TOTAL COST
ADVERTISING OF PRO/CON NOTICES IN NEWSPAPER	\$850
TRANSLATION OF PAMPHLET (\$0.10 PER WORD X 5000)	\$500
PAMPHLET PRINTING	\$22,000
PAMPHLET MAILING SERVICES	\$9,000
POSTAGE FOR PAMPHLET MAILINGS (IF USING COUNTY PERMIT)	\$14,000

TOTAL SUPERINTENDENT'S COSTS: \$46,350

TOTAL POLLING PLACE ELECTION COSTS: \$234,626

Note: The costs of a special election in the November 2014 General Election includes the cost of a Governing Board election.