Electrical services at solar sites   \$2,518,244.00   \$2,518,244.00	VENDOR	PROCUREMENT	ı	FY 2015-2016 BUDGET		ESTIMATED FY 2016-2017 BUDGET
Electrical services at Barriks, Johnson, Lawrence,   \$750,000.00 \$ 650,000.00						
Timo   Flectric Cooperative, Inc.   Vesey, Valencia, & SW Ed. Center   \$ 750,000.00   \$ 650,000.00     Tucson Electric Power   Electrical services at Various TUSD Sites   \$ 9,678,707.00   \$ 1032,340,99     Flectricity Total   \$ 130,764,420.51   \$ 132,340,99     Flectricity Total   \$ 130,764,420.51   \$ 132,340,99     Natural Gas services at Borman   \$ 7,650.00   \$ 13,866,440,27     NATURAL GAS   Subtract   Subtrac	Constellation Solar Arizona		\$	2,518,244.00	\$	2,518,244.00
Electricity Total   Contingency @ 1% \$ 13,948,51 \$ 132,340,99	Trico Electric Cooperative, Inc.		\$	750,000.00	\$	650,000.00
Matural Gas services at Borman   \$ 13,076,420.51   \$ 13,366,440.27	Tucson Electric Power					
Natural Gas services at Borman   \$ 7,650.00   \$ 1,759.728.00   \$ 1,759.61.78   \$ 1,759.728.00   \$ 1,759.728.00   \$ 1,759.728.00   \$ 1,759.61.78   \$ 1,759.728.00   \$ 1,759.728	Electricity Total			13,076,420.51		13,366,440.27
Southwest Gas Corporation   Natural Gas services at various TUSD sites   1,750,728.00   \$ 1,750,728.00   \$ 17,583.78   \$ 17,5	NATURAL GAS					
## Natural Gas Total    Contingency	DMAFG	Natural Gas services at Borman	\$	7,650.00	\$	7,650.00
Natural Gas Total         \$ 1,775,961.78         \$ 1,775,961.78         \$ 1,775,961.78           WATER           City of Tucson Water & Sewer         Water & Sewer services at various TUSD sites         \$ 4,185,719.72         \$ 4,464,810.10           DFAS-DE/OAOR         Water services at Borman Elementary School on Davis         \$ 42,200.00         \$ 40,000.00           Metro Water District         Water services at Fruchthendler Elementary School and Sites         \$ 40,000.00         \$ 39,519.95           Spankletts (IFB 13-02-17)         Boilled water service for various District Schools and Water Total         \$ 40,000.00         \$ 35,000.00           Water Total         Contingency @ 1%         \$ 43,074.40         \$ 45,793.30           Water Total         Contingency @ 1%         \$ 4,000.00         \$ 45,793.30           REFUSE         District Shredding services for Support Sites and document destruction         \$ 8,400.00         \$ 13,400.00           City of Tucson Environmental (IFB 13-01-17)         Refuse services at Los Reales for Facilities         \$ 70,000.00         \$ 45,000.00           Diggins Environmental (IFB 13-01-17)         Refuse Service for various TUSD Sites         \$ 276,645.01         \$ 282,177.91           Waste Management of Tucson (IFB 13-01-17)         Refuse Service for Various TUSD Sites         \$ 54,368.76         \$ 54,368.76 <t< td=""><td>Southwest Gas Corporation</td><td></td><td></td><td></td><td></td><td></td></t<>	Southwest Gas Corporation					
### Water & Sewer services at various TUSD sites \$ 4,185,719.72 \$ 4,464,810.10    DFAS-DE/OAOR   Water services at Borman Elementary School on Davis   Water Services at Fruchthendler Elementary School on Davis   Water District   Water Services at Fruchthendler Elementary School on Davis   Water Services at Fruchthendler Elementary School on Davis   Water Services at Fruchthendler Elementary School on Water Services   Water Service for various District Schools and Sites   Services on Services   Water Se	Natural Gas Total	<b>3</b> , -				
Water services at Borman Elementary School on Davis Monthan Air Force Base   \$42,200.00 \$ 40,000.00	WATER		Ψ	.,. , , , , , , , , , , , , ,	Ψ	.,
DFAS-DE/OACR         Monthan Air Force Base         \$ 42,200.00         \$ 40,000.00           Metro Water District         Water services at Fruchthendler Elementary School         \$ 39,519.95         \$ 39,519.95           Sparkletts (IFB 13-02-17)         Bottled water service for various District Schools and Sites         \$ 40,000.00         \$ 35,000.00           Water Total         Contlingency @ 1%         \$ 43,074.40         \$ 45,793.30           REFUSE           The Beacon Group         District Shredding services for Support Sites and document destruction         \$ 8,400.00         \$ 13,400.00           City of Tucson Environmental Services         Refuse services at Los Reales for Facilities         \$ 70,000.00         \$ 45,000.00           Diggins Environmental (IFB 13-01-17)         Refuse Service for various TUSD Sites         \$ 276,645.01         \$ 282,177.91           Waste Management of Tucson (IFB 13-01-17)         Refuse services at various TUSD Sites         \$ 54,368.76         \$ 54,368.76           TELECOMMUNICATIONS           CenturyLink         District-wide Telecommunications Services         \$ 495,000.00         \$ 400,000.00           CenturyLink         District-wide Telecommunications Service for Brichta Hub (FY15-16)         \$ 12,000.00         \$ 400,000.00           CenturyLink         District-wide	City of Tucson Water & Sewer	Water & Sewer services at various TUSD sites	\$	4,185,719.72	\$	4,464,810.10
Sparkletts (IFB 13-02-17)   Soltied water service for various District Schools and Sites   \$40,000.00   \$35,000.00     Water Total   Contingency @ 1% \$43,074.40   \$45,793.30     Water Total   Water Total   \$4,350,514.07   \$4,625,123.35     REFUSE   District Shredding services for Support Sites and document destruction   \$8,400.00   \$13,400.00     City of Tucson Environmental Services   Refuse services at Los Reales for Facilities   \$70,000.00   \$45,000.00     Diggins Environmental (IFB 13-01-17)   Refuse Service for various TUSD Sites   \$276,645.01   \$282,177.91     Waste Management of Tucson (IFB 13-01-17)   Refuse services at various TUSD Sites   \$54,368.76   \$54,368.76     Refuse Total   Contingency @ 1% \$4,094.14   \$3,949.47     Refuse Total   Refuse Service for Various TUSD Sites   \$14,000.00   \$398,896.13     TELECOMMUNICATIONS   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$16,000.00     City of Tucson Fiber   Wide Area Network Service for Students   \$1,584,000.00   \$16,000.00     City of Tucson Fiber   Mobile Broadband Service for Staff   \$36,000.00   \$1,570,000.00     City of Tucson Fiber   Mobile Broadband Service for Staff   \$1,584,000.00   \$1,570,000.00     Contingency @ 1%   \$22,500.00   \$2,141,200.00   \$2,141,200.00   \$2,141,200.00   \$2,141,200.0	DFAS-DE/OAOR		\$	42,200.00	\$	40,000.00
Sparkletts (IFB 13-02-17)   Soltied water service for various District Schools and Sites   \$40,000.00   \$35,000.00     Water Total   Contingency @ 1% \$43,074.40   \$45,793.30     Water Total   Water Total   \$4,350,514.07   \$4,625,123.35     REFUSE   District Shredding services for Support Sites and document destruction   \$8,400.00   \$13,400.00     City of Tucson Environmental Services   Refuse services at Los Reales for Facilities   \$70,000.00   \$45,000.00     Diggins Environmental (IFB 13-01-17)   Refuse Service for various TUSD Sites   \$276,645.01   \$282,177.91     Waste Management of Tucson (IFB 13-01-17)   Refuse services at various TUSD Sites   \$54,368.76   \$54,368.76     Refuse Total   Contingency @ 1% \$4,094.14   \$3,949.47     Refuse Total   Refuse Service for Various TUSD Sites   \$14,000.00   \$398,896.13     TELECOMMUNICATIONS   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$400,000.00     City of Tucson Fiber   Wide Area Network Service for Brichta Hub (FY15-16)   \$12,000.00   \$16,000.00     City of Tucson Fiber   Wide Area Network Service for Students   \$1,584,000.00   \$16,000.00     City of Tucson Fiber   Mobile Broadband Service for Staff   \$36,000.00   \$1,570,000.00     City of Tucson Fiber   Mobile Broadband Service for Staff   \$1,584,000.00   \$1,570,000.00     Contingency @ 1%   \$22,500.00   \$2,141,200.00   \$2,141,200.00   \$2,141,200.00   \$2,141,200.0	Metro Water District	Water services at Fruchthendler Flementary School	\$	39 519 95	\$	39 519 95
Contingency @ 1% \$ 43,074.40 \$ 45,793.30		Bottled water service for various District Schools and		,		
Mater Total   Strict Streedding services for Support Sites and document destruction   Strict Streedding services for Support Sites and document destruction   Strict Streedding services at Los Reales for Facilities   Strict Streedding services at Los Reales for Facilities   Strict Streed Streed Strict	Sparkletts (IFB 13-02-17)					
District Shredding services for Support Sites and document destruction	Water Total	Samugana, Cara		•		*
The Beacon Group   document destruction   \$ 8,400.00 \$ 13,400.00	REFUSE					
Diggins Environmental (IFB 13-01-17)   Refuse Service for various TUSD Sites   \$ 276,645.01   \$ 282,177.91	The Beacon Group		\$	8,400.00	\$	13,400.00
Waste Management of Tucson (IFB 13-01-17)         Refuse services at various TUSD Sites         \$ 54,368.76         \$ 54,368.76           Refuse Total         Contingency @ 1%         \$ 4,094.14         \$ 3,949.47           TELECOMMUNICATIONS           CenturyLink         District-wide Telecommunications Services         \$ 495,000.00         \$ 400,000.00           City of Tucson Fiber         Wide Area Network Service for Brichta Hub (FY15-16)         \$ 12,000.00         \$ -           Wide Area Network Service for Brichta, Cherry Field, Schumaker, Wakefield         \$ 9,000.00         \$ 8,000.00           Involta         Wide Area Network Service for Data Center         \$ 18,000.00         \$ 16,000.00           Kajeet         Mobile Broadband Service for Students         \$ -         \$ 18,000.00         \$ 76,000.00           Login Inc.         District-wide Internet Access         \$ 96,000.00         \$ 76,000.00           Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 1,570,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Telecommunications Total         Contingency @ 1%         \$ 22,500.00         \$ 21,200.00	City of Tucson Environmental Services	Refuse services at Los Reales for Facilities	\$	70,000.00	\$	45,000.00
Contingency @ 1% \$ 4,094.14 \$ 3,949.47 \$ 398,896.13	Diggins Environmental (IFB 13-01-17)	Refuse Service for various TUSD Sites	\$	276,645.01	\$	282,177.91
Refuse Total   \$ 413,507.90	Waste Management of Tucson (IFB 13-01-17)			,		
TELECOMMUNICATIONS           CenturyLink         District-wide Telecommunications Services         \$ 495,000.00         \$ 400,000.00           City of Tucson Fiber         Wide Area Network Service for Brichta Hub (FY15-16)         \$ 12,000.00         \$ -           Wide Area Network Service for Brichta, Cherry Field,         \$ 9,000.00         \$ 8,000.00           Involta         Wide Area Network Service for Data Center         \$ 18,000.00         \$ 16,000.00           Kajeet         Mobile Broadband Service for Students         \$ -         \$ 18,000.00           Login Inc.         District-wide Internet Access         \$ 96,000.00         \$ 76,000.00           Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 32,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Telecommunications Total         Contingency @ 1%         \$ 22,500.00         \$ 2,141,200.00	Refuse Total	9 ,		,		000 000 40
CenturyLink         District-wide Telecommunications Services         \$ 495,000.00         \$ 400,000.00           City of Tucson Fiber         Wide Area Network Service for Brichta Hub (FY15-16)         \$ 12,000.00         \$ -           Wide Area Network Service for Brichta, Cherry Field, Schumaker, Wakefield         \$ 9,000.00         \$ 8,000.00           Involta         Wide Area Network Service for Data Center         \$ 18,000.00         \$ 16,000.00           Kajeet         Mobile Broadband Service for Students         \$ -         \$ 18,000.00           Login Inc.         District-wide Internet Access         \$ 96,000.00         \$ 76,000.00           Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 32,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Telecommunications Total         \$ 22,7500.00         \$ 21,200.00			Ψ	770,007.00	Ψ	000,000.70
City of Tucson Fiber         Wide Area Network Service for Brichta Hub (FY15-16)         \$ 12,000.00         \$ -           Wide Area Network Service for Brichta, Cherry Field, Schumaker, Wakefield         \$ 9,000.00         \$ 8,000.00           Involta         Wide Area Network Service for Data Center         \$ 18,000.00         \$ 16,000.00           Kajeet         Mobile Broadband Service for Students         \$ -         \$ 18,000.00           Login Inc.         District-wide Internet Access         \$ 96,000.00         \$ 76,000.00           Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 32,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Contingency @ 1%         \$ 22,500.00         \$ 21,200.00           Telecommunications Total         \$ 2,272,500.00         \$ 2,141,200.00	TELECOMMONICATIONS					
Cox         Wide Area Network Service for Brichta, Cherry Field, Schumaker, Wakefield         \$ 9,000.00         \$ 8,000.00           Involta         Wide Area Network Service for Data Center         \$ 18,000.00         \$ 16,000.00           Kajeet         Mobile Broadband Service for Students         \$ -         \$ 18,000.00           Login Inc.         District-wide Internet Access         \$ 96,000.00         \$ 76,000.00           Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 32,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Telecommunications Total         Contingency @ 1%         \$ 22,500.00         \$ 21,200.00	CenturyLink	District-wide Telecommunications Services	\$	495,000.00	\$	400,000.00
Cox         Schumaker, Wakefield         \$ 9,000.00         \$ 8,000.00           Involta         Wide Area Network Service for Data Center         \$ 18,000.00         \$ 16,000.00           Kajeet         Mobile Broadband Service for Students         \$ -         \$ 18,000.00           Login Inc.         District-wide Internet Access         \$ 96,000.00         \$ 76,000.00           Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 32,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Contingency @ 1%         \$ 22,500.00         \$ 21,200.00           Telecommunications Total         \$ 2,272,500.00         \$ 2,141,200.00	City of Tucson Fiber		\$	12,000.00	\$	
Kajeet         Mobile Broadband Service for Students         \$ - \$ 18,000.00           Login Inc.         District-wide Internet Access         \$ 96,000.00         \$ 76,000.00           Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 32,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Contingency @ 1%         \$ 22,500.00         \$ 21,200.00           Telecommunications Total         \$ 2,272,500.00         \$ 2,141,200.00	Cox		\$	9,000.00	\$	8,000.00
Login Inc.         District-wide Internet Access         \$ 96,000.00         \$ 76,000.00           Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 32,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Contingency @ 1%         \$ 22,500.00         \$ 21,200.00           Telecommunications Total         \$ 2,272,500.00         \$ 2,141,200.00	Involta	Wide Area Network Service for Data Center	\$	18,000.00	\$	16,000.00
Verizon         Mobile Broadband Service for Staff         \$ 36,000.00         \$ 32,000.00           Zayo         District-wide Wide Area Network Service         \$ 1,584,000.00         \$ 1,570,000.00           Contingency @ 1%         \$ 22,500.00         \$ 21,200.00           Telecommunications Total         \$ 2,272,500.00         \$ 2,141,200.00	Kajeet	Mobile Broadband Service for Students	\$	-	\$	18,000.00
Zayo District-wide Wide Area Network Service \$ 1,584,000.00 \$ 1,570,000.00  Contingency @ 1% \$ 22,500.00 \$ 21,200.00  Telecommunications Total \$ 2,272,500.00 \$ 2,141,200.00	Login Inc.	District-wide Internet Access	\$	96,000.00	\$	76,000.00
Contingency @ 1% \$ 22,500.00 \$ 21,200.00	Verizon	Mobile Broadband Service for Staff	\$	36,000.00	\$	32,000.00
Telecommunications Total \$ 2,272,500.00 \$ 2,141,200.00	Zayo					
Total Utility Expenditures \$ 21,888,904.26 \$ 22,307,621.54	Telecommunications Total	· · · · · · · · · · · · · · · · · · ·				
	Total Utility Expenditures		\$	21,888,904.26	\$	22,307,621.54