



MEETING OF: June 14, 2016

TITLE: Fiscal Year 2016-2017 Expenditures for Sun Tran Bus Passes

ITEM #: 18

Information:

Study:

Action: X

PURPOSE:

Authorize funding for the use of Public Transportation from the City of Tucson for the purchase of bus passes for middle, high school, and exceptional education students for Fiscal Year 2016-2017.

DESCRIPTION AND JUSTIFICATION:

The Tucson Unified School District provides bus passes to middle and high school students living outside the 2.5 mile walk distance. The eligible ridership for the 2016-2017 school year is approximately 3500 students per day. Currently, monthly passes are \$42 each and daily passes, to support intervention programs, are \$3.50 per day.

This procurement is made sole source through Sun Tran, the only public transportation system with the City of Tucson.

It is requested that the Board approve \$725,000 for the purchase of Sun Tran bus passes for Fiscal Year 2016-2017.

Stuart Duncan, Francisco DuPrey, and Rodney Dockins will be available to respond to questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

\$725,000 District Budget
 _____ State/Federal Funds
 _____ Other _____

Budget Certification (for use by Office of Financial Services only):

Date _____
 I certify that funds for this expenditure in the amount of \$ are available and may be:

<u>Budget Cost</u>	<u>Budget Code</u>	Authorized from current year budget
\$725,000	00151327905070 6519	Authorized with School Board approval
		Code: Fund:

INITIATOR(S):

Rodney Dockins, Operations Business Office Coordinator	5/18/16
Name	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<u>ATTACHMENTS:</u>
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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