



MEETING OF: June 14, 2016

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TITLE: Fiscal Year 2016-2017 Expenditures for Automotive Parts

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ITEM #: 16

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Information:

Study:

Action: X

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PURPOSE:

Authorize the expenditure of funds for the purpose of purchasing parts needed to support the District's vehicle fleet for the Fiscal Year 2016-2017.

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DESCRIPTION AND JUSTIFICATION:

The Tucson Unified School District provides vehicles for student transportation and District employees' use in completing District business. To maintain and support this function, the Transportation Department must purchase parts and materials needed to maintain the fleet.

It is requested that the Board approve the expenditure of \$2,181,500. The majority of purchases made for automotive parts are by way of cooperative purchasing contracts.

Stuart Duncan, Francisco DuPrey, and Rodney Dockins will be available to answer questions.

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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BUDGET CONSIDERATIONS:

\$2,181,500	District Budget
_____	State/Federal Funds
_____	Other _____
<u>Budget Cost</u>	<u>Budget Code</u>

Budget Certification (for use by Office of Financial Services only):

Date \_\_\_\_\_  
 I certify that funds for this expenditure in the amount of \$ are available and may be:  
 Authorized from current year budget

\$133,500	0011002650 6611	Authorized with School Board approval	
\$580,000	0014102730 6611	Code:	Fund:
\$1,468,000	0015132730 6611		

INITIATOR(S):

Rodney Dockins, Operations Business Office Coordinator			5/18/16
Name	Title	Date	

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
<a href="#">Click to download</a>
No Attachments Available