



TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: June 13, 2017

TITLE: Fiscal Year 2017-2018 Transportation Additional Services Expenditures

ITEM #: 26

Information:

Study:

Action: X

PURPOSE:

Authorize funding for the purpose of contracted transportation services for Fiscal Year 2017-2018. These services supplement the District's bus fleet to serve the needs of students that cannot be served by the traditional bus fleet. This expenditure also includes contracted transportation used for student field trips and student travel to attend events outside of the District.

DESCRIPTION AND JUSTIFICATION:

The Tucson Unified School District provides contracted transportation when the traditional District owned bus fleet is not able to satisfy the transportation needs of students. This expenditure covers unique transportation requirements including McKinney-Vento daily transportation and travel for state sports competitions. Mode of travel is dependent on the needs of the student and may include charter buses, taxis, or vans selected from our contracted vendor. These projected expenditures are inclusive to the proposed Supplemental Student Transportation Contract.

Is is requested that the Board approve the allocation of \$1,505,000.

Stuart Duncan, Francisco Du'Prey, and Rodney Dockins will be available to respond to questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

\$1,230,000 District Budget

State/Federal Funds

Budget Certification (for use by Office of
Financial Services only):

Date 6/5/17
I certify that funds for this expenditure in the amount of

