



MEETING OF: June 13, 2017

TITLE: Fiscal Year 2017-2018 Expenditures for Automotive Parts

ITEM #: 23

Information:

Study:

Action: X

PURPOSE:

Authorize the expenditure of funds for the purpose of purchasing parts needed to support the District's vehicle fleet for the Fiscal Year 2017-2018.

DESCRIPTION AND JUSTIFICATION:

The Tucson Unified School District provides vehicles for student transportation and District employees' use in completing District business. To maintain and support this function, the Transportation Department must purchase parts and materials needed to maintain the fleet.

It is requested that the Board approve the expenditure of \$2,196,500. The majority of purchases made for automotive parts are by way of cooperative purchasing contracts.

Stuart Duncan, Francisco Du'Prey, and Rodney Dockins will be available to answer questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

<u>\$2,196,500</u>	District Budget
<u> </u>	State/Federal Funds
<u> </u>	Other
<u>Budget Cost</u>	<u>Budget Code</u>

Budget Certification (for use by Office of Financial Services only):

Date 6/1/17
 I certify that funds for this expenditure in the amount of \$2,196,500 are available and may be:
 X Authorized from current year budget

\$148,500	001.100.2650.6611.5070.00000.5070	Authorized with School Board approval Code: Fund:
\$580,000	001.410.2730.6611.5070.00000.5070	
\$734,000	001.513.2730.6611.5070.80301.5070	
\$734,000	001.513.2730.6611.5070.80302.5070	

INITIATOR(S):

Rodney Dockins, Operations Business Office Coordinator 05/22/17		
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available