

**TUCSON UNIFIED SCHOOL DISTRICT
PROJECTED COSTS FOR NOVEMBER 2017 ELECTION**

POLLING PLACE ELECTION

PIMA COUNTY RECORDER CHARGES¹			
TYPE OF FEE	NUMBER	COST PER UNIT	TOTAL COST
COST PER PEVL BALLOT	139,624	\$3.00	\$418,872
ADDITIONAL EARLY BALLOT REQUESTS (NOT ON PEVL)	1,000	\$5.75	\$5,750
SIGNATURE VERIFICATION (BASED ON 25% RETURN)	35,156	\$0.75	\$26,367
POLL ROSTERS (112 PRECINCTS)	112	\$25.00	\$2,800
PROVISIONAL BALLOTS (ESTIMATE)	500	\$16.00	\$8,000
VOTER REGISTRATION MAINTENANCE FEE	253,861	\$0.05	\$12,693

TOTAL RECORDER COSTS: \$474,482

PIMA COUNTY ELECTIONS DEPARTMENT CHARGES²	
TYPE OF FEE	TOTAL COST
SALARIES & BENEFITS	\$3,000
POLLWORKER PAY (112 VOTING AREAS X \$1,210)	\$135,520
OVERTIME	\$1,000
BALLOT CARD PRINTING (256,400 X \$0.43)	\$110,252
ADVERTISING	\$100
POSTAGE	\$50
COMPUTER	\$1,000
BUILDING RENTAL (\$0 IF SCHOOLS ARE USED OR \$500 PER VOTING LOCATION)	\$56,000
PRECINCT PACKAGE PREP FEE (112 VOTING AREAS X \$200)	\$22,400
STEEL CAGE AND LOCK (112 VOTING AREAS X \$55)	\$6,160
VOTING BOOTH RENTAL (112 X 4 X \$6.50 & 1 HANDICAP X 112 X \$8)	\$4,536
MILEAGE (AT \$0.445 PER MILE)	\$89
VEHICLE RENTAL	\$100
EARLY BALLOT PROCESSING (33,398 X \$0.50 PER BALLOT)	\$16,699

**TOTAL ELECTIONS COSTS: \$356,906
-OR- \$300,906 IF SCHOOLS ARE USED FOR POLLS**

**TUCSON UNIFIED SCHOOL DISTRICT
PROJECTED COSTS FOR NOVEMBER 2017 ELECTION**

POLLING PLACE ELECTION (continued)

PIMA COUNTY SUPERINTENDENT OF SCHOOLS CHARGES³	
TYPE OF FEE	TOTAL COST
ADVERTISING OF PRO/CON NOTICES IN NEWSPAPER	\$5,000
TRANSLATION OF PAMPHLET (\$0.10 PER WORD X 9000)	\$900
PAMPHLET PRINTING (\$0.40 PER PAMPHLET/150,000 PAMPHLETS)	\$67,500
PAMPHLET MAILING SERVICES	\$1,950
POSTAGE FOR PAMPHLET MAILINGS	\$96,000

TOTAL SUPERINTENDENT'S COSTS: \$171,350

**TOTAL POLLING PLACE ELECTION COSTS: \$1,002,738
-OR- \$946,738 IF SCHOOLS ARE USED FOR ALL POLLS**

NOTES:

1. Recorder's costs are subject to change dependent on: (a) number of registered voters by registration deadline; (b) number of voters registered on Permanent Early Voter Listing (PEVL) and number of individuals, not on PEVL, who request an early ballot, (c) the percentage of early ballots returned for signature verification, this scenario assumes as 25% return and (d) the number of individuals who are required to submit a Provisional Ballot.
2. Election Department's costs are subject to change dependent on: (a) the number of TUSD schools used to operate polling places versus non-TUSD schools, which require a rental fee to the polling location; (b) the number of consolidated voting precincts, which also affect poll-related costs; (c) the actual number of early ballots returned and verified; this scenario assumes 95% of the 25% early ballots returned are valid.
3. Superintendent's costs are subject to change dependent on: (a) the actual number of words translated from English to Spanish; (b) the actual number of voter information pamphlets printed for mailing of one per household with at least one registered voter in TUSD; (c) the actual number of voter information pamphlets mailed and; (d) the number of pages contained in each voter information pamphlet.
4. The elements that may impact the costs for the three Pima County entities conducting a TUSD polling place election are similarly impacted in a vote-by-mail election scenario.

**TUCSON UNIFIED SCHOOL DISTRICT
PROJECTED COSTS FOR NOVEMBER 2017 ELECTION**

VOTE BY MAIL ELECTION⁴

PIMA COUNTY RECORDER CHARGES			
TYPE OF FEE	NUMBER	COST PER UNIT	TOTAL COST
COST PER BALLOT	253,861	\$2.30	\$583,880
SIGNATURE VERIFICATION (BASED ON 25% RETURN)	63,466	\$0.75	\$47,599
VOTER REGISTRATION MAINTENANCE FEE	253,861	\$0.05	\$12,693

TOTAL RECORDER COSTS: \$644,172

PIMA COUNTY ELECTIONS DEPARTMENT CHARGES	
TYPE OF FEE	TOTAL COST
SALARIES & BENEFITS	\$3,000
BALLOT CARD PRINTING (256,400 X \$0.43)	\$110,252
COMPUTER	\$1,000
EARLY BALLOT PROCESSING (60,293 X \$0.50 PER BALLOT)	\$30,147

TOTAL ELECTIONS COSTS: \$144,399

PIMA COUNTY SUPERINTENDENT OF SCHOOLS CHARGES	
TYPE OF FEE	TOTAL COST
ADVERTISING OF PRO/CON NOTICES IN NEWSPAPER	\$5,000
TRANSLATION OF PAMPHLET (\$0.10 PER WORD X 9000)	\$900
PAMPHLET PRINTING (\$0.40 PER PAMPHLET/150,000 PAMPHLETS)	\$67,500
PAMPHLET MAILING SERVICES	\$1,950
POSTAGE FOR PAMPHLET MAILINGS	\$96,000

TOTAL SUPERINTENDENT'S COSTS: \$171,350

TOTAL VOTE BY MAIL ELECTION COSTS: \$959,921