



MEETING OF: June 13, 2017

TITLE: Rescind Strategic Plan and State Board Goals - Requested by Board Clerk Mark Stegeman

ITEM #: 12

Information:

Study:

Action: X

PURPOSE:

Two motions are proposed:

1) Rescind Tucson Unified School District's current strategic plan and remove it from the district website.

2) Approve a short list of critical metrics for fiscal year 2017-2018. The five proposed metrics are:

Student achievement (by various measures);

Enrollment growth (at schools recognized by ADE, not pre-schools);

Movement of spending out of administration and into instruction (as measured primarily by the administrative and instructional spending percentages calculated by the Auditor General);

Reduction in teacher vacancies and turnover;

Successful implementation of the Unitary Status Plan and strengthening of the case for release from court oversight.

DESCRIPTION AND JUSTIFICATION:

TUSD's current strategic plan was never approved by the Board in its complete form. Approval of the summary document, by the previous Board, has often been misconstrued as approval of the full plan.

A much simpler list of key metrics will communicate the Board's priorities more clearly to both staff and the community.

It is expected that the list of metrics will be refined, and perhaps expanded, after conversations between the Board and the new superintendent.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____	District Budget
_____	State/Federal Funds
_____	Other _____
<u>Budget Cost</u>	<u>Budget Code</u>

Budget Certification (for use by Office of Financial Services only):

Date _____
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget _____
Authorized with School Board approval _____
Code: Fund: _____

INITIATOR(S):

Mark Stegeman, Governing Board Clerk		6-1-17
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET