



DeCONCINI McDONALD YETWIN & LACY

A PROFESSIONAL CORPORATION
ATTORNEYS AT LAW

2525 EAST BROADWAY BOULEVARD • SUITE 200 • TUCSON, ARIZONA 85716-5300
(520) 322-5000 • (520) 322-5585 (FAX)

DMYL.COM

DENISE M. BAINTON
LISA J. BOWEY
ALICE W. CALLISON
BARRY M. COREY
JODY A. CORRALES
PETER B. GOLDMAN
NATHAN B. HANNAH
STEVEN J. ITKIN
JAMES A. JUTRY
JOHN C. LACY
ZELMA LETARTE

KATHRYN B. NELSON
RYAN D. O'NEAL
JOHN C. RICHARDSON
LISA ANNE SMITH
SPENCER A. SMITH
SESALY O. STAMPS
JAMES M. SUSA
PAUL M. TILLEY
MEGAN J. TROG
GARY F. URMAN
MICHAEL R. URMAN

OF COUNSEL:

RICHARD M. YETWIN
BARRON & ASSOCIATES, P.C. - JOHN H. BARRON, III

FIRM FOUNDERS:

EVO A. DeCONCINI (1901-1986)
JOHN R. McDONALD (1933-2012)
DENNIS W. DeCONCINI

PHOENIX OFFICE:

7310 NORTH 16TH STREET, SUITE 205
PHOENIX, ARIZONA 85020
(602) 282-0500
FAX: (602) 282-0520

April 26, 2018

PLEASE REPLY TO TUCSON
LASMITH@DMYL.COM

Dr. Gabriel Trujillo
Superintendent
Tucson Unified School District
PO Box 40400
Tucson, AZ 85717

Re: Intergovernmental Agreement with Pima County Joint Technical Education
District

Dear Dr. Trujillo:

This office represents Pima County Joint Technical Education District ("JTED"). Enclosed please find two originals of the Intergovernmental Agreement ("IGA") between JTED and the District. Please keep in mind that the attached Exhibit A is an estimate because of the fact that funding for JTEDs is now based on current enrollment.

If you have any questions or concerns about the IGA, you may contact Dr. Alan Storm or Tina Norton at Pima County JTED, or have your attorney contact me. We hope that the Governing Board of your District will approved the IGA as soon as possible. JTED will then approve all Agreements at its June Board meeting.

Thank you in advance for your attention to this matter. Again, if you have any questions or concerns, please let me know.

Sincerely,

Lisa Anne Smith

rl

enc

c w/enc

Dr. Alan Storm
Charles McCollum (via email)

I:\FILES\DOCS\JTED01\270216\LTR\12L5641.DOCX

INTERGOVERNMENTAL AGREEMENT
by and between
JTED
and
SATELLITE
for
Provision of Joint Technical Education Courses

This Intergovernmental Agreement ("Agreement") is entered into as of the ____ day of _____, 2018, by and between the Pima County Joint Technical Education District, an Arizona joint technical educational district (hereinafter known as "JTED"), and Tucson Unified School District No. 1, a political subdivision of the State of Arizona (hereinafter known as "Satellite District"), for the joint exercise of powers pursuant to A.R.S. §11-952 *et seq.*, A.R.S. §15-342 and A.R.S. §15-393;

WHEREAS, the Parties are authorized to enter into this Agreement pursuant to A.R.S. §11-952 and A.R.S. §15-342 and A.R.S. §15-393;

WHEREAS, the Parties want to provide joint technical education courses ("JTE Courses") as a part of a joint technical education district program ("JTE Program"), as those terms are defined in A.R.S. §15-391, at a satellite location ("Satellite") designated by the Satellite District, and to operate under a satellite model with the Satellite District continuing to provide the instructors and facilities for such courses;

WHEREAS, the Parties may want to provide JTE Courses and/or JTE Programs at satellite locations designated by Satellite District and to receive classes under the centralized model utilizing video conferencing distance learning (VCDL) technology to deliver classes. Satellite will continue to provide facilities and facilitators for the JTE Courses;

NOW THEREFORE, in consideration of the mutual agreements set forth, the Parties agree as follows:

1. Purpose

The purpose of this Agreement is to establish the terms and conditions under which JTED will provide JTE Courses and a JTE Program which meet the criteria provided in A.R.S. §15-391.

2. Term

This Agreement shall commence and be effective on July 1, 2018, and shall be for a period of one (1) year, with annual review and possible renewal, unless terminated by either Party as provided for in this Agreement. Payment, performance and obligations for any fiscal period is subject to the availability and appropriation of monies.

3. Termination

This Agreement may be terminated by either Party upon written notice to the other Party given no later than thirty (30) days before the end of the semester; provided, however, that termination shall not become effective until the end of the current semester in which notice is given. Unless otherwise agreed in writing by the Parties, all property purchased by a JTED, or by a Satellite with JTED funding, under this Agreement shall remain the property of the JTED and shall be returned to the JTED by the Satellite when no longer in use or upon termination, whichever is sooner. The JTED shall, using the procedures specified in the Uniform System of Financial Records for Arizona School Districts ("USFR"), maintain an inventory of all equipment which the JTED supplies to the Satellite and which is to be returned to the JTED.

4. Requirements under A.R.S. §15-393(L)

A. Financial Provisions and Format for Billing. See Exhibit A.

(1) The services provided by the Parties shall be proportionally calculated in the cost of delivering the service.

(2) Payment for services shall not exceed the cost of the services provided. Unexpended funds remaining at the school year end will be used to decrease the reimbursement allocation in the next school year unless a written plan for the accumulation of funds is requested and approved by the JTED Governing Board.

(3) Payment obligations of JTED under this Agreement are conditioned upon receipt of funds from the State of Arizona or from funds received from tax levies. The obligations of Satellite are conditioned upon the availability to Satellite of funds that may lawfully be used for such purpose.

B. Accountability Provisions. The Parties agree to cooperate as appropriate to ensure compliance of both Parties with required student testing schedules and procedures, reporting, and other requirements of applicable State and Federal law concerning accountability in educational programs. JTED may, at its expense, request an audit or accounting of expenditures by Satellite related to JTE Courses and JTE Programs.

C. Responsibilities.

(1) Responsibilities of JTED.

- a. JTED will manage the joint technical education district.
- b. JTED will be responsible for the content and quality of JTE Courses taught by the Satellite and shall maintain oversight of all JTED Satellite programs.
- c. JTED will establish the standard for the quality of the teachers who instruct JTE Courses in accordance with the requirements of the Arizona Department of Education .
- d. JTED may pay Satellite for providing facilities and instruction for JTED approved classes, or may reimburse other entities for facilities used by the Satellite in which to teach JTE Courses. JTED may distribute all or part of the funds it receives under A.R.S. §15-977 (Proposition 301 - classroom site funds) and A.R.S. §15-979 (Proposition 202 - instructional improvement fund) among the member districts in proportionate shares.
- e. JTED shall provide professional development for Satellite District JTED Courses and JTED Program teachers. The nature, duration, frequency and type of professional development provided by JTED pursuant to this section shall be determined in the sole discretion of JTED, but professional development shall be scheduled in collaboration with the Satellite District.
- f. JTED will adopt rules for admission of students in JTED funded programs. JTED will not approve enrollment, nor provide funds for tuition or fees, for students to attend any career and technical education ("CTE") course at any community college if the same or substantially similar CTE course is offered by the Satellite District, has space availability for the student to take the CTE course within the Satellite District, and the Satellite District will permit the student to take the course if it is offered at a school other than the one in which the student is enrolled, unless the student is already enrolled in the Satellite course. A Satellite District will not approve a student's enrollment in a CTE course offered by a community college under such circumstances unless the CTE Director of the Satellite District authorizes such enrollment in writing and provides such authorization to JTED.
- g. JTED shall provide ongoing evaluation and support services to Satellite District JTE Courses and JTE Programs. The nature, duration, frequency and type of evaluation and support services provided by JTED pursuant to this section shall be determined in the sole discretion of JTED, but JTED will provide advance written notice no less than ten (10) business days before a visit to Satellite District of JTED's visits to Satellite for evaluation and support.

h. JTED will upload Satellite student attendance reports into the ADE SAIS AzEDS system at least every twenty (20) days.

i. JTED will maintain an itemized listing of goods and services that are provided to Satellite District and which are paid for by the retention of Satellite District student funding, which may include the professional development services and evaluation services required under sections 4(C)(1)(e) and (g), above. JTED shall provide said itemized list to Satellite District within thirty (30) calendar days of receipt of a request for same from Satellite.

j. Within thirty (30) calendar days of approval by JTED's Governing Board, JTED shall submit Satellite District requests for approval or addition of Satellite District JTE Courses or JTE Programs directly to the Career and Technical Education Division of the Arizona Department of Education.

k. JTED shall submit the report required by A.R.S. §15-393.01 in the manner mandated by said statute no later than December 31st of year for which this Agreement is in effect.

l. If Satellite is operating under a traditional block schedule, JTED shall count for the purposes of ADM reporting the first fifty-five (55) minutes of the block as time spent by the student in a JTED program, and allow Satellite District to count the remainder of the block as time spent by the student in Satellite programs.

(2) Responsibilities of Satellite District. Failure of Satellite District to comply with any of the reporting requirements of this Paragraph (2) may result in JTED withholding funds to the Satellite District on a temporary or long-term basis.

a. Attendance data must be reported at least every twenty (20) days by the Satellite District to JTED in order for the site to receive funding as agreed upon in this Agreement. Satellite District will be compliant with ADE reporting standards and Satellite District will upload the attendance data. If Satellite is operating under a traditional block schedule, Satellite District shall allow JTED to count the first fifty-five (55) minutes of the block as time spent by the student in a JTED program, and Satellite District shall count the remainder of the block as time spent by the student in Satellite programs.

b. Satellite District will provide the instruction in JTE Courses offered under this Agreement at Satellite through Satellite teachers who shall remain employees of Satellite District and subject to Satellite District's employment policies. However, Satellite may, to the extent permitted under A.R.S. §15-537 and the personnel policies of Satellite District, consult with and consider the input received from JTED in teacher evaluations. If

concerns regarding the quality of the program are identified to Satellite District and/or school administration by either the JTED program review process or other means, the Satellite District will confer with JTED regarding recommendations for improvement of the program. If the Satellite and JTED are operating on a centralized model basis, then this provision shall not apply. At the Satellite's request, JTED may provide a teacher or instructional coach or coach a course offered by the Satellite if the Satellite has a new teacher or unfilled position.

c. Satellite District will provide a cost projection and course/program eligibility documents for each potential JTED Course by March 1st of the school year prior to the school year when the JTE Course is to be taught, and will provide the actual cost analysis by November 1st of each year.

d. If Satellite District is participating in Distance Learning CTE classes, see Exhibit B.

e. Satellite District will provide necessary facilities, equipment, supplies, maintenance, property and liability insurance, and instructional staff to conduct the JTE Courses. If the Satellite District uses JTED funds to construct or renovate a facility located on the Satellite District campus or on property owned by the Satellite District, the facility shall, except for occasional other uses mutually agreed upon between the Parties, be used only for career and technical education programs offered by the JTED and must be made available to all qualified students who live within the JTED. In the event the facility is no longer used only for career and technical education programs offered by the JTED, the Satellite District shall, unless the Parties otherwise agree, reimburse the JTED for the depreciated cost of the construction and/or renovation as determined by generally accepted accounting principles.

f. Satellite and Satellite District will be responsible for student discipline. However, Satellite may, to the extent permitted by A.R.S. §15-841 and the student discipline policies of the Satellite District, consult with and consider the concerns of JTED with respect to this issue.

g. Satellite District will insure, repair and maintain all property and equipment purchased by JTED for use in JTE Courses taught by Satellite while in the possession of Satellite. Any equipment purchased by the JTED or with funds provided by the JTED must be ordered, installed or available for use by students no later than two months after the equipment has been purchased. All equipment purchased with JTED funds, without regard to price, shall be tagged and accounted for by the Satellite District. Equipment shall be defined as an article of nonexpendable personal property with a purchase price of \$200 or greater and a life expectancy of greater than one (1) year. The Satellite District shall make available for audit purposes a complete list of JTED-funded items. The Satellite District will return, or dispose of when mutually agreed upon beforehand, the property and equipment owned by JTED when the property and equipment is no longer used by Satellite for JTE Courses. Disposal of equipment

must be in compliance with State regulations, with the equipment first being offered for return to the JTED. The Satellite District will follow State disposal guidelines if the JTED chooses not to receive the equipment back from the Satellite District. In the event Satellite has installed computer software in JTED-owned computers, Satellite may remove such software from the JTED-owned computer prior to removing the computer from the Satellite site.

h. Satellite District agrees that it shall use any monies received pursuant to this Agreement to supplement and not supplant base year career and technical education and JTE Courses and amounts for directly related equipment and facilities. Satellite District agrees that in order to enhance and not supplant career and technical education as required by A.R.S. §15-393(D)(7) and (8), Satellite District will continue to allocate monies at a level equal to what was spent on career and technical educational and vocational programs in the base year to such programs or directly related equipment or facilities during the term of this Agreement. For purposes of this section, the amount spent in the base year shall be determined and adjusted as appropriate based on the definition and discussion in Memo 219 of the State Auditor General.

i. Except the first year a Satellite has joined a JTED, by October 15 of each year, Satellite shall complete and submit to JTED all of the following for the previous fiscal year:

(i) The State Auditor General's Memo 219 worksheet; and

(ii) All supporting documentation used to substantiate the figures reported on the State Auditor General's Memo 219 worksheet.

j. Satellite District will provide a projected new year site budget no later than April 1st of each school year or as budget allocations are available, and a final detailed current year budget with narrative and expenditures using JTED CTE Final Report Form by June 1st of each school year. All previously unexpended JTED funds held in the 596 accounts must be carried forward for use in the new year and included in the budget request to the JTED board.

k. Satellite District will comply with all applicable state, federal and JTED safety procedures and regulations.

l. Satellite District will cooperate with JTED to provide JTED with timely information for purposes of generating the itemized list required in Section 4(C)(2)(i) above and any reports required by A.R.S. §15-393.

m. Satellite District shall provide JTED with any and all documentation requested by JTED for the purposes of generating the report required by A.R.S. §15-393.01 by no later than November 30th of the then current JTED fiscal year. Satellite

District shall provide any documentation requested by JTED after November 30th of the then current JTED fiscal year for the purposes of complying with A.R.S. §15-939.01 in a timely manner.

n. Satellite District will receive and utilize as it deems appropriate its proportionate share of all funds, if any, received from the JTED under A.R.S. §15-977 (Proposition 301- Classroom Site Funds) and A.R.S. §15-979 (Proposition 202 – Instructional Improvement Fund), except that all funds received by Satellite District under this paragraph must be used on approved JTED courses or programs.

o. Satellite District will submit to JTED biannual attestations by all Supervisors who supervise Employees funded entirely or in part by JTED stating that said Employees perform only those duties that benefit JTE Courses, JTE Programs, and/or students for the period of time (all or in part) that the Employee is funded by JTED.

p. Satellite District will maintain all birth certificates and shot records for JTED Central Campus students who are also enrolled in the Satellite District. Satellite District will provide JTED access to copies of said records upon request as necessary to carry out the terms of this Agreement and JTED will limit access to such records to employees who have a legitimate interest and a need to know the substance of the particular record.

q. Satellite District will prominently display the JTED logo and the statement “this program is enhanced by JTED” or “Powered by JTED” on every promotional material either in print or in electronic form for public viewing.

D. **Type of Instruction.** All proposed Satellite courses must be submitted for approval by December 31st of each school year and approved by the JTED Governing Board. All classes that may generate funding must meet the criteria for programs as required by law. All Satellite District teachers are required to follow these criteria. Satellite District shall submit all requests for approval or addition of Satellite District JTE Courses or JTE Programs directly to JTED.

E. **Quality of Instruction.** JTE Course shall mean a course which is part of a sequence of courses taught as a JTE Program and which meets the criteria identified in A.R.S. §§15-391(3) and (5).

F. **Enrollment.**

(1) JTED will coordinate enrollment and registration with the staff of each Satellite.

(2) Satellite and JTED must approve all enrollments, verifying student eligibility in classes approved by the JTED Governing Board.

(3) Satellite will provide registration and attendance information for JTED students in approved courses consistent with State guidelines and subject to the requirements of the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. §1232g, *et seq.*

(4) JTED may collect tuition for adult students, students who have a high school degree or GED, and pupils who are residents of school districts that are not participating in the joint district, pursuant to A.R.S. §15-393(H). The JTED Governing Board will set the tuition rate.

(5) For purposes of this Agreement, a "student" is as defined in A.R.S. §15-393(D)(4). Adults and post-secondary students may enroll in JTE Courses only upon mutual agreement of the Superintendents of both the Satellite District and JTED or their authorized designee. Satellite District shall be responsible to acquire documentation pursuant to A.R.S. §15-828(A).

G. **Transportation Services.** If transportation of students is necessary, or if State law requires transport, then Satellite District resources will be used to provide such transportation.

5. Cancellation for Conflict of Interest

Pursuant to A.R.S. §38-511, either Party may, within three (3) years after the execution of this Agreement, cancel it without further penalty or obligation if any person significantly involved in initiating, negotiating, securing, drafting or creating this Agreement is at any time while the Agreement is in effect an employee or agent of any other Party to the Agreement in any capacity or a consultant to any other Party to the Agreement with respect to the subject matter of the Agreement. A cancellation made pursuant to this provision shall be effective when either Party receives written notice of the cancellation unless the notice specifies a later time.

6. Non-discrimination

The Parties shall comply with Executive Order 2009-09 and all other applicable State and Federal employment laws, rules and regulations, mandating that all persons shall have equal access to employment opportunities, and that no person shall be discriminated against due to race, creed, color, religion, sex, national origin or disability.

7. Insurance

Satellite District and JTED each represent and warrant to the other that it shall at all times retain insurance coverage in compliance with State laws and shall name the other Party as an additional insured.

8. Employees

An employee of any Party to this Agreement who works under the jurisdiction or control of or within the jurisdictional boundaries of another Party to this Agreement pursuant to this Agreement is deemed to be an employee of both public agencies for the purposes of Arizona workers' compensation law and A.R.S. §23-1022. The primary employer shall be solely liable for the payment of workers' compensation benefits.

9. Mutual Indemnification

Each Party (as "Indemnitor") agrees to indemnify, defend and hold harmless the other Parties (as "Indemnitees") from and against any and all claims, losses, liability, costs or expenses (including reasonable attorney fees), hereinafter collectively referred to as "claims," arising out of bodily injury of any person (including death) or property damage, but only to the extent that such claims which result in vicarious/derivative liability to the Indemnitees, are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees or volunteers.

10. Applicable Law

This Agreement shall be governed and interpreted by the laws of the State of Arizona. JTED shall operate under the provisions of A.R.S. Title 15, Ch. 3, Art. 6 (§§15- 391 through 15-396), as amended, and in the event a conflict exists between this Agreement and the laws of the State of Arizona, the laws of the State of Arizona shall control.

11. Mediation

Neither Party may file a claim against the other without first participating in good faith in mediation with a trained and impartial mediator. The Parties shall share the expenses of the mediator; however, each Party shall bear its own cost for presentation before the mediator, including the cost incurred by the Party for representation by an attorney at the mediation, if such representation is desired.

12. Notice

Any notice required or permitted under the terms of this Agreement shall be deemed given or served if sent by certified mail, return receipt requested, postage prepaid, to:

JTED

Address: 2285 W. Master Pieces Drive
Tucson, AZ 85741
Fax: (520) 352-5842

SATELLITE

Address: PO Box 40400
Tucson, AZ 85717
Fax: (520) 225-6174

13. Counterparts

This Intergovernmental Agreement may be executed in several counterparts, each of which shall be an original, but all of which together shall constitute one and the same Agreement. This Intergovernmental Agreement is effective as of the date first written above.

IN WITNESS HEREOF, the parties sign this Agreement:

Dated this day of June, 2018, upon resolution of the JTED Governing Board approving this Agreement and authorizing its Superintendent to sign below:

Pima County Joint Technical Education District No. 11

By: _____
Alan Storm, Ph.D.
Title: Superintendent

Attorney Approval:

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the JTED Governing Board.

By: _____
Legal Counsel for JTED

Dated this_____day of June, 2018, upon resolution of the District Governing Board of Tucson Unified School District No. 1 approving this Agreement and authorizing its Superintendent to sign below:

TUCSON UNIFIED SCHOOL DISTRICT NO. 1

By: _____
Title: Superintendent

This Agreement has been reviewed pursuant to A.R.S. §11-952 by the undersigned attorney, who has determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to the Tucson Unified School District Governing Board.

By: _____
Legal Counsel for Satellite

Exhibit A

Funding

Itemize the services to be provided and the amounts to be allocated for funding of that service, indicating the amount the JTED will contribute to the course and the amount of support required by the Satellite. Itemized services and expenses may include but are not limited to teacher salaries, curriculum, facility usage, utilities, custodial care, and course supplies and equipment.

District	06-07 Actual	07-08 Est	07-08 Actual	08-09 Actual	09-10 Actual	10-11 Actual without 9th Grade	11-12 Actual without 9th Grade	12-13 Actual without 9th Grade	13-14 Actual without 9th Grade	14-15 Actual without 9th Grade	15-16 Actual without 9th Grade	16-17 Actual without 9th Grade	17-18 December ADM
Ajo**	13	23	78	90.16	130	82	45	50	55.6	67.64	56.28	60.98	67.23
Amp	1,006	1,842	1,287	1707.48	1783	1,196	1107	1105	1116.24	1084.8	1284.32	1173.95	1139.1864
CF	248	266	354	547.44	686	547	773	702	720.36	683.8	754.76	703.27	670.9856
FW	643	801	598	765	739	427	479	560	529.6	543.84	476.12	627.93	628.558
IO/B**	63	95	173	158.96	150	79	79	0	32.52	36.52	44.56	0.00	0
Mar	1,689	1,799	1,450	1779	1855	1,310	1431	1402	1428.4	1497.92	1433.6	1204.20	1384.086
Rio Rico					700	312	399	555	581.44	622.64	679.68	590.43	652.0204
Sah	396	506	611	643	728	376	345	349	528.148	581.4	593.44	636.01	826.1136
SUSD	1,546	2,766	2,135	2083.36	2265	1,315	1333	1204	1720.76	1947.12	1430.68	1948.53	1942.324
TUSD	6,189	7,534	8,662	8407.12	9287	4,583	4329	4265	4247.88	4377.48	3831.24	4117.87	3909.7488
TV*	0	127	92	151.48	189	140	113	98	172.76	189.52	213.32	161.03	128.9852
Vail	936	1,321	768	880	1318	956	1047	1267	1341.6	1296.24	1227.16	1472.45	1392.1952
San Manuel									55.96	53.4	8.4	0.00	36.554
Nogales								1712				682.00	553.4516
	12,729	17,080	16,209	17,213	19830	11324.38	11481	13268	12531	12982	12034	13378.66	13331
District	07-08 Allot	08-09 Allot	09-10 Allot	10/11 Allotment Highlighted area shows district option	80% of 10/11 Allotment	12/13 Allotment	Estimated 13/14 Allotment	14/15 Allotment	15/16 Allotment	16/17 PROJECTED Allotment	17/18 Projected Allotment	17/18 December Allotment	18/19 Projected Allotment
Ajo**	\$167,416	\$209,221	\$214,825	\$243,470	\$194,776	\$75,668	\$80,000	\$79,999	\$92,353	\$94,424	\$90,266	\$95,414	\$95,414
Amp	\$1,367,718	\$1,107,544	\$1,227,678	\$1,281,977	\$1,025,582	\$636,778	\$662,712	\$803,023	\$839,635	\$872,852	\$967,619	\$938,963	\$938,963
CF	\$180,543	\$256,916	\$393,609	\$493,234	\$394,587	\$444,337	\$421,464	\$518,227	\$529,261	\$550,199	\$579,662	\$553,053	\$553,053
FW	\$560,809	\$485,045	\$550,035	\$531,341	\$425,073	\$275,333	\$335,712	\$380,994	\$420,932	\$437,585	\$517,564	\$518,083	\$518,083
IO/B**	\$220,694	\$280,136	\$264,292	\$257,850	\$206,280	\$95,425	\$50,000	\$63,395	\$68,266	\$69,385	\$40,000	\$40,000	\$40,000
Mar	\$1,219,102	\$1,054,290	\$1,279,101	\$1,333,745	\$1,066,996	\$822,848	\$841,056	\$1,027,591	\$1,159,390	\$1,205,256	\$992,553	\$1,140,819	\$1,140,819
Rio Rico				\$241,500	\$80,000	\$229,356	\$332,994	\$418,288	\$481,923	\$500,989	\$486,653	\$537,421	\$537,421
Sah	\$355,951	\$464,895	\$462,317	\$523,432	\$418,746	\$198,651	\$209,232	\$379,950	\$450,004	\$467,806	\$524,227	\$680,916	\$680,916
SUSD	\$2,047,964	\$1,587,552	\$1,497,936	\$1,628,535	\$1,302,828	\$766,613	\$722,208	\$1,237,915	\$1,507,071	\$1,566,692	\$1,606,060	\$1,600,941	\$1,600,941
TUSD	\$5,251,519	\$6,530,121	\$6,267,092	\$6,677,353	\$5,341,882	\$2,489,336	\$2,558,976	\$3,055,925	\$3,388,170	\$3,522,208	\$3,394,113	\$3,222,571	\$3,222,571
TV*	\$205,755	\$167,806	\$208,914	\$235,891	\$188,713	\$115,136	\$108,944	\$164,284	\$186,688	\$192,492	\$172,727	\$146,315	\$146,315
Vail	\$945,431	\$660,640	\$632,720	\$947,642	\$758,114	\$602,278	\$760,128	\$965,147	\$1,003,290	\$1,042,981	\$1,213,649	\$1,147,503	\$1,147,503
San Manuel								\$40,258	\$41,332	\$42,967	\$0	\$30,129	\$30,129
Nogales											\$562,132	\$456,177	\$456,177
	\$12,522,902	\$12,804,166	\$12,998,519	\$14,395,970	\$11,403,577	\$ 6,751,759	\$ 7,083,426	\$9,094,736.58	\$10,126,984.08	\$10,522,867.61	\$11,147,224	\$11,108,305	\$11,108,305

The dollar amounts set forth in this budget are based on a 70/30 split of the money generated by the .25 ADM that the parties estimate will be generated next year. Actual amounts provided to the District will be based on actual enrollment and the actual amount spent by the Satellite pursuant to A.R.S. Section 15-393(L)(9).

Exhibit B

Distance Learning CTE Courses

Any Satellite participating in Distance Learning CTE Classes utilizing the JTED Video Conferencing Distance Learning (VCDL) network will present the VCDL course to the JTED to accept as an approved site course, participate in JTED training to acquire usage procedures and instructional strategies, provide appropriate classroom environment and staff, and complete all necessary ADE forms in order for the class enrollment to be reported by the Satellite to JTED.

I:\FILES\DOCS\UTED01\270216\AGREE\12L4760.DOCX