



MEETING OF: June 12, 2018

TITLE: Revision of Administrative and Instructional Spending Targets - Requested by Board President Mark Stegeman

ITEM #: 27

Information:

Study: X

Action: X

PURPOSE:

To consider the possibility of treating Title I funds, or grand funds generally, separately for the purpose of administrative and instructional spending targets

DESCRIPTION AND JUSTIFICATION:

Grants funds are frequently subject to different constraints and decision-making processes than the general funding streams.

Direction to principals concerning the allocation of schools' Title I funds, in the service of the overall spending targets, has adversely eroded site autonomy in the use of these funds.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

☐ District Budget
☐ State/Federal Funds
☐ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget




Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Mark Stegeman, Governing Board President		6-7-18
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 FY17 AFR Classroom Spending
 FY18 YTD Actual
 FY19 Title I Draft 3 Classroom Spending

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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