



MEETING OF: June 12, 2018

TITLE: Budget Study Session #7

ITEM #: 26

Information:

Study: X

Action: X

PURPOSE:

The purpose of this session is to provide the Board an update on the budget process for the 2018-2019 school year, to inform the Board of the administration's proposed recommendations for fiscal priorities, and for the Board to consider and possibly adopt fiscal priorities and/or provide direction to staff.

DESCRIPTION AND JUSTIFICATION:

Budget Study Session #7 will allow the Board an opportunity to discuss the administration's proposed scenarios for FY 2018-2019. This is the 7th in a series of Budget Study Sessions requested by the Governing Board.

Renee Weatherless, Executive Director of Finance will present information and respond to questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

☐ District Budget
☐ State/Federal Funds
☐ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Renee Weatherless, Executive Director of Finance		06/04/2018
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available