



**MEETING OF:** June 11, 2013

---

**TITLE:** Fiscal Year 2013-2014 Expenditures for Sun Tran Bus Passes

---

**ITEM #:** 12

---

**Information:**

**Study:**

**Action:** X

---

**PURPOSE:**

Authorize funding for the use of Public Transportation from the City of Tucson for the purchase of bus passes for middle, high school and exceptional education students for Fiscal Year 2013-2014.

---

**DESCRIPTION AND JUSTIFICATION:**

The Tucson Unified School District provides bus passes to middle and high school students living outside the 2.5 mile walk distance. The eligible ridership for the 2013-2014 school year is approximately 3500 students per day. Currently, monthly passes are \$42.00 each and daily passes, to support intervention programs, are \$3.50 per day.

It is requested that the Board approve \$1,600,000 for the purchase of Sun Tran bus passes for Fiscal Year 2013-2014.

This item supports the goals and requirements of the Unitary Status Plan. The Deseg funding included in this item is subject to court approval and may not be available.

This procurement is made sole source through Sun Tran, the only public transportation system within the City of Tucson.

Jim Burns and Candy Egbert will be available to answer questions.

This item supports the Superintendent Goals related to Achievement, Student Enrollment, Customer Service, and Transportation. The use of monthly bus passes provides increased transportation options for students and additional flexibility in the student's ability to become involved in after school activities outside of the academic day. Bus passes improve transportation customer service. Drop-out prevention is supported by the use of daily bus passes for at risk students as an incentive to encourage student attendance at school which improves access and the ability to successfully complete their academic coursework. Transportation is supported by increasing customer satisfaction and efficiency with transportation options.

---

**BOARD POLICY CONSIDERATIONS:**

---

**LEGAL CONSIDERATIONS:**

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

|                           |                           |
|---------------------------|---------------------------|
| \$1,600,000               | District Budget           |
|                           | State/Federal Funds       |
|                           | Other                     |
| <b><u>Budget Cost</u></b> | <b><u>Budget Code</u></b> |
| \$ 500,000                | 001410279050706519        |
| \$1,100,000               | 001513279050706519        |

Date \_\_\_\_\_

I certify that funds for this expenditure in the amount of \$ \_\_\_\_\_ are available and may be:

Authorized from current year budget \_\_\_\_\_

Authorized with School Board approval \_\_\_\_\_

Code: \_\_\_\_\_ Fund: \_\_\_\_\_

|                                                        |       |         |
|--------------------------------------------------------|-------|---------|
| James S. Burns, Operations Business Office Coordinator |       | 5/29/13 |
| Name                                                   | Title | Date    |

|                          |  |
|--------------------------|--|
| <b>ATTACHMENTS:</b>      |  |
| <b>Click to download</b> |  |
| No Attachments Available |  |

## BOARD AGENDA ITEM CONTINUATION SHEET