



MEETING OF: June 10, 2014

---

TITLE: Increase to TUSD Contract 14-17-18 Pest Control

---

ITEM #: 34

---

Information:

Study:

Action: X

---

PURPOSE:

To obtain Governing Board Approval to increase original expenditure authority of \$65,000 per fiscal year for RFP 14-17-18, Pest Control Service. An increase of an additional \$35,000 would allow for additional pest control services needed at District facilities.

---

DESCRIPTION AND JUSTIFICATION:

RFP No. 14-17-18, Pest Control Service was approved by the Governing Board on August 13, 2014 with an annual estimated expenditure authority approved for up to \$65,000 per year, renewable for up to five years. Unforeseen pest control needs within the District will exceed the estimated annual amount. This contract has proven to be extremely helpful to meet the District's pest control needs and the increase has been determined to be in the best interest of the District.

Approval for an annual contract increase of \$35,000 is requested to bring the total annual expenditure authority to \$100,000 per year for the next four years.

This item supports the Superintendent's Goal of Customer Service.

James Burns, Business Office Coordinator, will be present to answer questions regarding the use of this contract.

Kevin Startt, Director of Purchasing will be present to answer questions regarding the procurement process.

---

BOARD POLICY CONSIDERATIONS:

---

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

---

Legal Advisor Signature (if applicable)

---

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):

X

District Budget

State/Federal Funds

Other

Budget Cost

Budget Code

\$100K/yr, \$400k total

over the next four

years

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Kevin Startt, Director of Purchasing

6-2-2014

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download

No Attachments Available