



MEETING OF: June 2, 2015

TITLE: Annual update on the TUSD Strategic Plan

ITEM #: 3

Information: X

Study:

Action:

PURPOSE:

To provide the TUSD Governing Board and Community the 2014-15 SY update on the Strategic Plan Year One Goals.

DESCRIPTION AND JUSTIFICATION:

The presentation will provide an update for the 2014-15 Strategic Plan Year One Goals for the following areas: Communications, Curriculum, Diversity, Facilities and Finance.

Members of the Superintendent's Team will be available to respond to questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

| | | |
|---|-------|----------|
| G. Scott Morrison, Chief Technology Officer | | 05/27/15 |
| Name | Title | Date |

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

| |
|-----------------------------------|
| <u>ATTACHMENTS:</u> |
| Click to download |
| No Attachments Available |