



MEETING OF: June 2, 2015

TITLE: Proposed FY 2015-16 Expenditure Budget Reductions

ITEM #: 2

Information: X

Study:

Action:

PURPOSE:

To present to the Board and public the proposed FY2015-16 TUSD Expenditure Budget Reductions.

DESCRIPTION AND JUSTIFICATION:

As a new requirement per the Arizona Auditor General's Office, school districts with a ranking of C,D, or F, must perform the following regarding the FY2015-16 Budget:

1. Hold a public meeting to present the district's plan for proposed District Additional Assistance reductions;
2. Allow 30 days for the community to submit comments and recommendations to the governing board.
3. Governing Board must consider the comments and recommendations of the community at a public meeting,
4. The district's budget, that is signed by the Governing Board, must include the percentage of classroom spending (Proposal on June 23, 2015).

Presenter: Karla Soto, CFO

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget

Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Karla Soto, Chief Financial Officer		05/28/15
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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