

School Consolidation Plan Update

**Governing Board Meeting
May 28, 2013**

TUSD

**Vivian “Candy” Egbert
Chief Operations Officer**

Appreciation & Celebrations

Thank you!!!

❖ *Closing and Receiving School Staff and Families*

❖ *District Packing Teams*

❖ *Site Project Managers*

❖ *And Many Others*



School Consolidation Plan

Project Task Status

Initiate Plan Execute **Control** Close

- ▶ Court Approval
 - Monitor distribution of resources and services
- ▶ Boundary Process
 - New maps in Mojave
- ▶ Program Placement
 - Responding to changes

School Consolidation Plan

Project Task Status

Initiate

Plan

Execute

Control

Close

▶ Enrollment

- Confirmed pre-enrollment , follow-up “no placement” record.
- Summer enrollment process and requests for changes.

▶ Staffing / Personnel

- Placements close to complete.
- Checking pre-enrollment staffing needs.

▶ Organization & Structures

- Financial information collected, finalized June 30, distribution early September by percent enrolled at receiving schools.

School Consolidation Plan

Project Task Status

Initiate

Plan

Execute

Control

Close

▶ Communications

- Active Website and Newsletters

▶ Facility Enhancement

- Work underway at receiving schools.

▶ Moving & Asset Management

- Site packing and moving underway.

▶ Technology

- Equipment packing and moving started today.

School Consolidation Plan

Project Task Status

Initiate

Plan

Execute

Control

Close

▶ Transportation

- Processing pre-enrollment and eligibility rules for new routes.

▶ Facility Consolidation

- Moves within buildings initiated, more sites need to join effort.

▶ Secure Buildings

- Shuttering started today.

School Consolidation Plan

Project Task Status

Initiate **Plan** Execute Control Close

- ▶ **Salvage & Storage**
 - Planning with facilities maintenance team.
- ▶ **Closed Site Disposition**
 - Proposals and options being evaluated.

Initiate **Plan** Execute **Control** Close

- ▶ **Transition Management**
 - Attention is shifting to planning for start of school and support for families and students.

School Consolidation Plan