



MEETING OF: May 27, 2014

TITLE: Study of Proposed FY 2014-2015 Unitary Status Plan (USP) Budget

ITEM #: 18

Information:

Study: X

Action:

PURPOSE:

Governing Board study of the Proposed SY 2014-2-15 USP Budget and staffing formulas and to answer questions that Governing Board members may have.

DESCRIPTION AND JUSTIFICATION:

There are 14 individual projects.

The USP Projects are as follows:

Project 1: Personnel, Hiring, and Recruitment

Project 2: Student Assignment and Transportation

Project 3: Magnet Schools and Programs

Project 4: Advanced Learning Experiences

Project 5: Student Achievement

Project 6: Inclusive School Environments

Project 7: Discipline and Extracurricular Activities

Project 8: Family Engagement

Project 9: Facilities

Project 11: USP Program Administration

Project 12: Professional Development

Project 13: Evidence-based Accountability System and Monitoring/Reporting

Project 14: ELL/OCR

The Proposed SY 2014-2015 USP Budget is funded from central departments that will deliver desegregation resources to the schools. Schools will receive the central resources identified in the Unitary Status Plan to create conditions and capabilities that will enhance the academic achievement of African American and Mexican American students and improving the quality of education for all students.

Superintendent Goal - Achievement

Presenters - Karla Soto and Sam Brown

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____	District Budget
_____	State/Federal Funds
_____	Other _____
<u>Budget Cost</u>	<u>Budget Code</u>

Budget Certification (for use by Office of Financial Services only):

Date _____
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Karla Soto, Chief Financial Officer		
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET