InfiniteVisions

District: **Tucson Unified School District**

Enterprise Edition Price Quote
Rev. 70

Date:	5/1/2014	Price Quote valid 90 days until:	7/30/2014
Quoted by:	KB	Students:	49,000.00

Product #	Quantity	Software Module Description	License Price & First Year Support
3xCore	1	**Core Accounting** - **General Ledger** (Budgeting check manager bank reconciliation, deposit manager, journal entries, account query and report writing), **Accounts Payable** (Requisitions, purchase orders, receiving, invoice payments, vendors, and 1099's.), **Payroll** (Employee data, deductions & benefits, time & attendance, position control, salary schedules, direct deposit, and W2's.) and **Security** (User access is by module, function, account code, location.) DACs included.	$ 284,996.76
3xGFA	1	**General Fixed Assets** - Purchase price and related data imported from accounts payable, warranty information, GASB 34 depreciation, powerful data inquiry and reporting.	$ 39,774.51
3xWH	1	**Warehouse** - Online catalogue, ordering, restocking, order filing with back order capability and barcode interface for inventory.	$ 66,290.85
3xHR	1	**Human Resources** - Employee demographics, certificates, evaluations, contract printing, salary negotiations, user-defined fields for sorting, selecting and printing.	$ 79,549.02
3xGP	1	**Grant/Project Tracking** - Provides multi-year tracking of grant/project revuenues and expenditures	$ 18,561.44
3xAR	1	**Receivables** - Customer data, product item definition, invoice printing, recording of payments by invoice, cash receiving and automatic posting to general ledger.	$ 39,774.51
3xSR	1	**State Reporting** - All electronic and hard copy reporting required for state retirements, other payroll & personnel requirements, fiscal budget & expenditures.	$ 28,887.72
3xIV	1	**iVisions Core Modules*** - Employee self-service modules including address changes, pay history, leave requests/approvals, surveys, accounts payable and warehouse requisition input/approvals and On-line personnel actions request forms with user-defined fields and workflow routing	$ 97,011.00
3xIB	1	**iVisions Benefits Enrollment** - flexible on-line benefit enrollment for new hires and open enrollment with Premier Assistance. Requires fit analysis prior to purchase.	$ 58,116.00
BV	1	**AZ Budget Vision** - all required budgeting and annual financial forms and electronic file submission	$ 66,290.85
3xAD	0	**Additional Database (AP & GL Only)** - Student Activities/Aux	$ -
3xADAll	0	**Additional Database (All Modules)** - Fiscal Agent Processing	$ -
3xIL	1	**Info-Link** - Provides a point-and-click interface to link tables for report writing.	$ 10,779.00
3xDE	1	**Data Extractor** - Provides for download of selected data for report writing.	$ 505.00
3xBC	1	**Barcode Interface** - Provides an interface to a barcode reader for inventory of fixed assets and warehouse inventory.	$ 10,779.00
3xTC	1	**Timecard Interface** - Provide an interface to an automated time card system. (In addition to fees shown, an hourly rate of $150 will be charged to assist non-approved Time Card Vendor with specifications)	$ 15,690.60
3xWI	1	**Applicant Tracking Interface** - Provide an interface to Web-based Applicant Tracking	$ 1,505.00
3xGM	1	**Garnishments Module**	$ 18,561.44
3xER	1	**Employee Reimbursement Module**	$ 15,690.60
3xST	1	**Substitute Calling System TIME WORKED Interface** - Provide an interface to post time worked transactions from an automated substitute calling system. (In addition to fees shown, an hourly rate of $150 will be charged to program any district required changes)	$ 15,690.60
3xSF	1	**Substitute Calling System LEAVE Interface** - Provide an interface to post leave transactions from an automated substitute calling system.	$ 10,779.00
		Web Portal Bundle Discount	$ (15,512.70)
		Total First Year License & Software Support	$ 863,720.20

**** Additional Web Server required to run iVisions***

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	Hours	Recommended Services		
PM-Tyler	1,124	Project Management	$	168,600.00
TR-ONS	472	Training (Minimum of 4 hour increments billed per engagement)	$	59,000.00
GSFASST	496	Consulting (Minimum of 4 hour increments billed per engagement)	$	62,000.00
TR-ONS	590	Post-cutover Onsite Assistance	$	88,500.00
PM or TSE-e	120	Non-standard Interface Analysis & Specification Design (1)	$	18,000.00
TSE-c	64	Software Installation	$	8,000.00
DC-Tyler	100	Data Import (2)	$	15,000.00
	2,966	Total Implementation Services	$	419,100.00
	Quantity			
TSE-unl	0	Basic Network Support	$	-
TSE-slv	1	Systems Management Services	$	45,067.00
	GB			
BC-1,BC-2	0	Business Continuity Assurance Program (3)	$	-
		Grand Total First Year License, Software Support & Services	$	1,327,887.20

(1) Phase I for non-standard (district specific) interfaces is analysis and high-level design; this is an estimate, actual hours will be billed at $150 per hour.
(2) Quote for data import is an estimate, actual hours will be billed at $150 per hour.
(3) If amount of data exceeds gigabyte level show, price will be adjusted to the next gigabyte level.

Note: Prices do not include travel and per diem for providing on-site services.
Note: Prices do not include any applicable taxes.

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3xAD	1	**Additional Database (AP & GL Only)** - Student Activities/Aux	$ 505.00
3xADAll	0	**Additional Database (All Modules)** - Fiscal Agent Processing	$ -
3xEM	1	**eSchoolMall ePurchase Interface** - Provide an interface to eSchoolMall web purchasing.	$ 15,090.60
3xBM	1	**Bidding Module**	$ 39,774.51
3xCB	0	**Commerce Bank EFT Payment Interface** - Provides EFT vendor payment processing.	$ -
3xBG	1	**Third Party Benefits Interface**- Provide an interface to a third party benefits enrollment system.	$ 15,090.60
3xPC	0	**SIF Agent- Provide a SIF Compliant Agent**	$ -
3xTR	0	**Transparency Web Site Subscription** - Annual fee	$ -
		Total First Year License and Software Support	$ 70,460.71

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	Hours	Recommended Services		
PM-Tyler	56	Project Management	$	8,400.00
TR-ONS	36	Training (Minimum of 4 hour increments billed per engagement)	$	4,500.00
GSFASST	24	Consulting (Minimum of 4 hour increments billed per engagement)	$	3,000.00
TR-ONS	100	Post-cutover Onsite Assistance	$	12,500.00
PM or TSE-e	700	Non-standard Interfaces, District-specific Reporting & Updates (1)	$	105,000.00
TSE-c	2	Software Installation	$	250.00
DC-Tyler	43	Data Import (2)	$	6,450.00
	961	Total Implementation Services	$	140,100.00
	Quantity			
TSE-unl	0	Basic Network Support	$	-
TSE-slv	0	Systems Management Services	$	-
	GB			
BC-1,BC-2	1	Business Continuity Assurance Program (3)	$	24,945.00
		Grand Total First Year License, Software Support & Services	$	235,505.71

(1) Phase II for non-standard (district specific) interfaces, reporting & updates. Phase I analysis and high-level design a prerequisite; all Phase II work requires dristrict & Tyler management sign-off; Phase II amounts are a planning esimate, actual hours will be billed at $150 per hour.
(2) Quote for data import is an estimate, actual hours will be billed at $150 per hour.
(3) If amount of data exceeds gigabyte level show, price will be adjusted to the next gigabyte level.
Note: Prices do not include travel and per diem for providing on-site services.
Note: Prices do not include any applicable taxes.