



MEETING OF: May 22, 2018

TITLE: Approval to Use a Cooperative Contract for Expenditures in Excess of \$250,000 for Student Information System Software Licenses Renewal

ITEM #: 6

Information:

Study:

Action: X

PURPOSE:

To approve the use of Mohave Contract Number 16N-EES-0113 to renew the State of Arizona's approved Student Information System (SIS), Edupoint's Synergy SIS.

DESCRIPTION AND JUSTIFICATION:

On December 9, 2014, the Governing Board approved an Intergovernmental Agreement (IGA) with the Arizona Department of Education to procure Edupoint's Synergy Student Information System (SIS). The Board gave approval for the District to enter into an agreement for longer than 5 years because the ADE contract with Edupoint had renewals for up to 10 years. The Board also approved an annual spend of over \$250,000 for the life of the contract.

This year, ADE determined that it would be concluding the State's SIS program and would not be renewing any Synergy agreements going forward. Due to the amount of funding and resources invested in Synergy since FY15-16, it would create a financial hardship on the District to pursue a new SIS solution. As a result, the District is seeking approval to utilize Mohave Educational Services Cooperative Contract Number 16N-EES-0113 to renew Synergy SIS services through Edupoint Educational Systems, LLC directly. Edupoint has agreed to renew services with TUSD at the 2016 ADE rates, and then include a 2.5% escalator annually amounting to the following totals by fiscal year:

2018-19: \$412,000 plus tax

2019-20: \$422,000 plus tax

2020-21: \$433,000 plus tax

2021-22: \$444,000 plus tax

The cost with tax through June 30, 2022 is approximately \$1.85M. District Purchasing staff have conducted the due diligence on this Mohave Contract and have determined its use is in the best interest of the District.

Andrew Agnew, Student Information Systems Manager, will be available to answer questions regarding Synergy. Kevin Startt, Director of Purchasing, will also be present.

BOARD POLICY CONSIDERATIONS:

Governing Board Policy DJ - Purchasing Procedures

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

	District Budget
X	State/Federal Funds
	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$1,387,000	610.100.2110.6739.5041.00000.5041
\$462,000	610.511.2110.6739.5041.81001.5041

Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Blaine Young, Chief Technology Officer	5/11/18
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<u>ATTACHMENTS:</u>
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET