

Edupoint Mohave Special Pricing Promotion for Tucson USD

Quote date: 12/21/17

Edupoint 2/1/18 Mohave Contract Renewal Price

Edupoint will renew Tucson USD at the 2016 ADE rates, and then include a 2.5% escalator annually for years 2-5.

	Total Enrollment	48310			
	SPED Enrollment	7083			
MODULE	Annual cost Per student	Current ADE Annual Subscripton Fee	Mohave/ EES Direct Prorated Subscription 2/1/18 - 6/30/18	Mohave/ EES Direct Prorated Subscription 7/1/18-6/31/19	REVISED Mohave/ EES Direct Prorated Subscription 2/23/18 - 6/30/18
SIS - includes TeacherVUE, ParentVUE/StudentVUE, MSB	6	\$ 289,860.00	\$ 120,775.00	\$ 297,106.50	\$ 101,649.53
OLR	0.5	\$ 24,155.00	\$ 10,064.58	\$ 24,758.88	\$ 8,470.79
LVUE	0.5	\$ 24,155.00	\$ 10,064.58	\$ 24,758.88	\$ 8,470.79
Special Education	8	\$ 56,664.00	\$ 23,610.00	\$ 58,080.60	\$ 19,871.21
Gold UC Plan	n/a	\$7,000		\$ 7,175.00	
Total		\$ 401,834.00	\$ 164,514.17	\$ 411,879.85	\$ 138,462.33

Year 2	\$	411,879.85
Year 3	\$	422,176.85
Year 4	\$	432,731.27
Year 5	\$	443,549.55

AZ Tax Not Included.

Approval to use a Cooperative Contract for Expenditures in Excess of \$250,000 for Student Information System Software Licenses Renewal applies to Years 2-5.