



MEETING OF: May 22, 2018

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TITLE: Budget Study Session #6

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ITEM #: 11

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Information:

Study: X

Action: X

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PURPOSE:

The purpose of this presentation is to provide the Board an update on the budget process for the 2018-2019 school year, to inform the Board of the administration's proposed recommendations for fiscal priorities, and for the Board to consider and possibly adopt fiscal priorities and/or provide direction to staff.

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DESCRIPTION AND JUSTIFICATION:

Budget Study Session #6 will allow the Board an opportunity to discuss the administration's proposed scenarios and options for the distribution of additional funding to be received as a result of the recent passage of the state's FY19 budget. This presentation will include information regarding legislative intent of the increased funding as well as a review of school level Title I budgets (discretionary budgets) and an overview of prioritized deferred maintenance and capital projects to be addressed with the upcoming year's capital allocation. The Board may consider and adopt priorities and/or provide direction to staff.

Renee Weatherless, Executive Director of Finance will present and be available for discussion.

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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BUDGET CONSIDERATIONS:

☐ District Budget  
☐ State/Federal Funds  
☐ Other  
Budget Cost      Budget Code

Budget Certification (for use by Office of Financial Services only):

Date  
 I certify that funds for this expenditure in the amount of \$ are available and may be:  
 Authorized from current year budget

Authorized with School Board approval  
Code:    Fund:

INITIATOR(S):

Renee Weatherless, Executive Director of Finance		05/15/2018
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
<a href="#">Click to download</a>
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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