

The logo for TUUSD, consisting of the letters 'TUUSD' in a bold, italicized, white sans-serif font. The letters are slightly shadowed, giving them a three-dimensional appearance as if they are floating above the blue background. The background features a faint, light blue circular graphic with a grid pattern, resembling a globe or a technical diagram.

Office of Project Management

ERP PROJECT UPDATE

MAY

Completed - April

Training

- DAC Training
- Garnishments
- Substitute Interface & Time Card Interface
- Payroll Processing
- Grant/Project Tracking
- Info Link Reporting

Setup

- Benefits Enrollment
- Assigning Accounts to DACs
- ePAR testing
- Garnishments



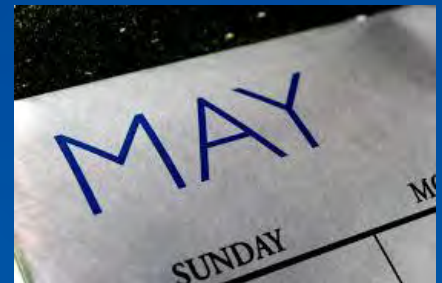
In Process - May

Testing

- Payroll Processing
- 834 files

Go Live

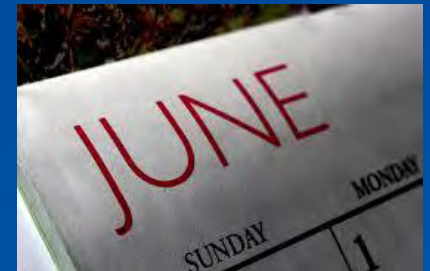
- iVisions – Sites
 - ePARs for 15/16
 - Purchasing for 15/16



Preparing - June

User Acceptance Testing - *Process of verifying that a deliverable or project phase is complete and acceptable for end users*

- Purchasing & Payables
- Warehouse
- Payroll
- General Ledger



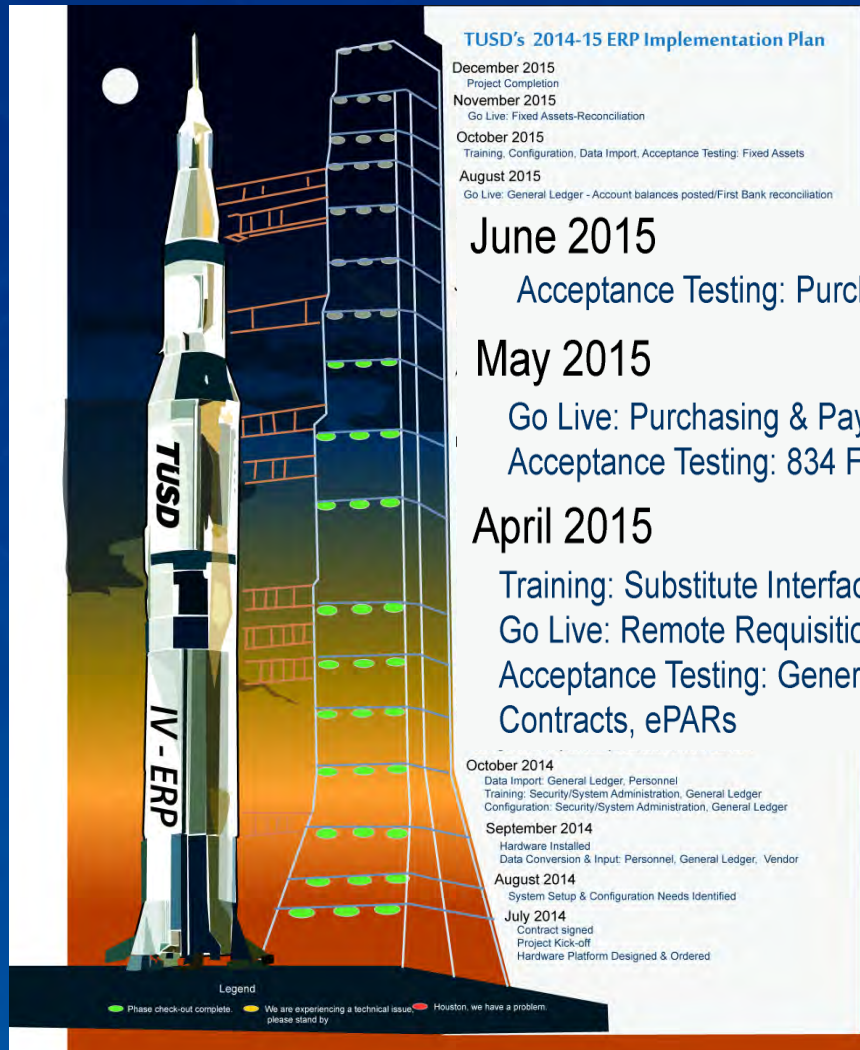
Phase 1 iVisions Go-Live

- Purchase requisitions, Warehouse requisitions & ePARs live on 5/1
 - Purchasing is doing Labs
 - Additional DAC training has been added
 - May 27, 28, 29

Project Plan Updates

- Original project projections have been realigned to accommodate 15/16 pay cycles and the Time Clock Project timeline.
 - **First Payroll** – originally projected for June to meet a 7/3 pay date. Moving to July to accommodate an actual pay date of 7/17.
 - **Time Clock Interface** – originally scheduled for April, moving to May to accommodate the Time Clock Project timeline.

Critical Path Review



TUSD