



MEETING OF: May 13, 2014

TITLE: Public Hearing and Approval of the Final Revision of the 2013-2014 School District Annual Expenditure Budget in Accordance with A.R.S. 15-905

ITEM #: 21

Information:

Study:

Action: X

PURPOSE:

To revise the FY 2013-2014 budget in accordance with A.R.S. 15-905.

DESCRIPTION AND JUSTIFICATION:

A revision of the FY 2013-2014 Annual Expenditure Budget must be approved by the Governing Board prior to May 15, 2014. The revised expenditure budget must be submitted to the Arizona Department of Education.

The revision is due to minor changes summarized as follows:

- ADE recalculation of classroom and site fund budget limit.
- ADE recalculation of state fund budget limit.
- ADE recalculation of unrestricted capital reduction budget limit.

These changes have no impact on the budget expenditures for FY 2014.

A public hearing at a Governing Board meeting is required for the revision of the budget. The district is not required to publish the revised budget.

Superintendent Goal - Achievement

Presenter - Karla Soto

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

<input type="checkbox"/>	District Budget
<input type="checkbox"/>	State/Federal Funds
<input type="checkbox"/>	Other
<u>Budget Cost</u>	<u>Budget Code</u>

Budget Certification (for use by Office of Financial Services only):

Date _____

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget _____


Authorized with School Board approval _____

Code: Fund: _____

INITIATOR(S):

Karla Soto, Chief Financial Officer		
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 Final Revision of FY 2013-2014 TUSD Annual Expenditure Budget

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET