



MEETING OF: May 10, 2016

TITLE: Approval of the Final Revision of the 2015-2016 School District Annual Expenditure Budget in Accordance with A.R.S. 15-905

ITEM #: 18

Information:

Study:

Action: X

PURPOSE:

To revise the FY2015-2016 Budget in accordance with A.R.S. 15-905.

DESCRIPTION AND JUSTIFICATION:

A revision of the FY2015-2016 Annual Expenditure Budget must be approved by the Governing Board prior to May 15, 2016. The revised expenditure budget must be submitted to the Arizona Department of Education.

The revision is due to minor changes, summarized as follows:

- ADE recalculation of classroom and site fund budget limit
- ADE recalculation of state fund budget limit
- ADE recalculation of unrestricted capital reduction budget limit.

These changes have no impact on the budget expenditures for FY2016.

Presenter-Karla Soto, CFO

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):

_____ District Budget

Date

State/Federal Funds

Other

Budget Cost

Budget Code

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Karla Soto, Chief Financial Officer

05/02/2016

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

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No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET