



MEETING OF: May 9, 2017

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TITLE: Approval to Decrease Expenditures for Technical Services provided by Hye Tech Network & Security Solutions in order to Increase Expenditures for Temporary Staffing Services provided by Adecco

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ITEM #: 10

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Information:

Study:

Action: X

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PURPOSE:

To approve a reduction in the amount allocated for Hye Tech Network & Security Solutions in order to increase the amount allocated to Adecco by the same amount.

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DESCRIPTION AND JUSTIFICATION:

At the October 18, 2016 Governing Board meeting, the following items were approved: Item J. Approval for Increase of Expenditure Authority on RFP 14-18-18 Temporary Staffing Services Item Recap:

The Board approved \$650,000 for Technology Services to cover the following temporary staffing services with Adecco: – \$522,000 for Synergy Student Information System (SIS) Trainers – \$49,000 for Synergy SIS Videographer – \$75,000 for TCI Programmer (deseg-funded) Item L. Approval to Purchase Technology, Computer and Network Services using a Cooperative Contract that will exceed \$250,000 Item Recap: The Board approved \$600,000, which included \$360,000 in approved USP funding, for Technology Services cover the following temporary technical services with Hye Tech: – Senior Network Engineering Services – \$155,000/year – Microsoft Developer/Programmer Services – \$160,000/year – Business Intelligence and Database Engineering Services – \$150,000/year – Office 365 and Azure Active Directory Integration Services – \$80,000/year – General Support and Emergency Troubleshooting Services – \$36,000/year.

Technology Services is requesting that the amount allocated for Hye Tech be reduced by \$40,000 in order to increase the amount allocated to Adecco by the same amount. This is due to the fact that Hye Tech has been unable to provide consistent programmer services, however, Adecco has been able to provide equivalent programmer services at the same rate.

Scott Morrison, Chief Technology Officer, will be present to answer questions regarding this project.

Kevin Startt, Director of Purchasing, will be present to answer questions regarding the procurement process.

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

\_\_\_\_\_  
Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____	District Budget
_____	State/Federal Funds
_____	Other
<u>Budget Cost</u>	<u>Budget Code</u>

Budget Certification (for use by Office of Financial Services only):  
  
Date \_\_\_\_\_  
I certify that funds for this expenditure in the amount of \$ are available and may be:  
Authorized from current year budget  
Authorized with School Board approval  
Code:    Fund:

INITIATOR(S):

Scott Morrison/CTO		5.3.17
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<b><u>ATTACHMENTS:</u></b>
<a href="#">Click to download</a>
No Attachments Available