



MEETING OF: May 7, 2013

TITLE: Fiscal Year 2013-2014 Utility Budget

ITEM #: 20

Information:

Study:

Action: X

PURPOSE:

To approve budgeted utility expenditures for Fiscal Year 2013-2014.

DESCRIPTION AND JUSTIFICATION:

The District has budgeted funds for the cost of utility expenditures. Attached is the list of vendors, services included in the procurement and the estimated Fiscal Year 2013-2014 costs.

It is requested that the Board approve the expenditure of \$24,146,454.91.

Candy Egbert, Jim Burns, Tina Cook and John Gay will be available to answer questions.

This item supports the Superintendent Goal related to achievement by providing the physical environment needed to enable the District's academic programs.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

<u>\$24,146,454.91</u>	District Budget
<u> </u>	State/Federal Funds
<u> </u>	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$5,225,556	0011002610500964XX

Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval

\$2,845,638.91	0011002610500965XX	Code:	Fund:
\$16,075,260	0011002610500966XX		

INITIATOR(S):


James S. Burns, Operations Business Office Coordinator,
John Gay, Chief Information Officer, and Tina Cook, Energy 4/25/13
Manager

Name	Title	Date
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DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download

 [Utility Expenditures](#)