



MEETING OF: May 7, 2013

TITLE: Fiscal Year 2013-2014 Expenditure for Compressed Natural Gas (CNG)

ITEM #: 20

Information:

Study:

Action: X

PURPOSE:

Authorize the purchase of Compressed Natural Gas for Fiscal Year 2013-2014.

DESCRIPTION AND JUSTIFICATION:

The Tucson Unified School District bus fleet uses compressed natural gas in some of the school buses and this purchase is required to operate these buses.

It is requested that the Board approve the expenditure of \$240,000.

This item supports the goals and requirements of the Unitary Status Plan. The Deseg funding included in this item is subject to court approval and may not be available.

This procurement is made sole source through Clean Energy Corporation, the only service provider available in Pima County equipped to fuel the 45 CNG school buses in the fleet.

Jim Burns and Candy Egbert will be available to answer questions.

This item supports the Superintendent Goal related to Transportation by providing a base level of service to all students eligible for transportation with a working fleet of buses.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of

\$2,400,000	District Budget
	State/Federal Funds
	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$ 90,000	001410271050706621
\$150,000	001513271050706621

Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

James S. Burns, Operations Business Office Coordinator	4/24/13
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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