



MEETING OF: May 7, 2013

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TITLE: Fiscal Year 2013-2014 Transportation Additional Services Expenditures

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ITEM #: 19

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Information:

Study:

Action: X

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PURPOSE:

Authorize funding for the purchase of contracted transportation services for Fiscal Year 2013-2014. These services supplement the District's bus fleet to serve the needs of students that cannot be served by the traditional bus fleet. This expenditure also includes contracted transportation used for student field trips and student travel outside of the District to attend events.

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DESCRIPTION AND JUSTIFICATION:

The Tucson Unified School District provides contracted transportation when the traditional District owned bus fleet is not able to satisfy the transportation needs of students. This expenditure covers unique transportation requirements including McKinney-Vento daily transportation and travel for state sports competitions. Mode of travel is dependent on the needs of the student and may include charter buses, taxis, or vans selected from our contracted vendors.

It is requested that the Board approve the allocation of \$1,605,000.

This item supports the goals and requirements of the Unitary Status Plan. The Deseg funding included in this item is subject to court approval and may not be available.

Jim Burns and Candy Egbert will be available to answer questions.

This item supports the Superintendent Goal related to Transportation and Customer Service by increasing customer satisfaction with transportation. The use of contracted transportation increases the Transportation Department's ability to provide options for students and flexibility for student's needs for transportation services. This also increases the student's ability to become involved in after school activities outside of the academic day.

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

\$1,605,000	District Budget
	State/Federal Funds
	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$ 500,000	001410279050706519
\$1,100,000	001513271050706519
\$ 5,000	001513271050706511

Budget Certification (for use by Office of Financial Services only):

Date \_\_\_\_\_

I certify that funds for this expenditure in the amount of \$ \_\_\_\_\_ are available and may be:

Authorized from current year budget \_\_\_\_\_

Authorized with School Board approval \_\_\_\_\_

Code: \_\_\_\_\_ Fund: \_\_\_\_\_

INITIATOR(S):

James S. Burns, Operations Businss Office Coordinator		4/24/13
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<b>ATTACHMENTS:</b>	
<b>Click to download</b>	
No Attachments Available	

TUCSON UNIFIED SCHOOL DISTRICT

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