



MEETING OF: May 7, 2013

TITLE: Fiscal Year 2013-2014 Expenditures for Automotive Parts

ITEM #: 16

Information:

Study:

Action: X

PURPOSE:

Authorize the expenditure of funds for the purpose of purchasing parts needed to support the District's vehicle fleet for Fiscal Year 2013-2014.

DESCRIPTION AND JUSTIFICATION:

The Tucson Unified School District provides vehicles for student transportation and District employee's use in completing district business. To maintain and support this function, the transportation department must purchase parts and materials needed to maintain the fleet.

It is requested that the Board approve the expenditure of \$1,675,000.

This item supports the goals and requirements of the Unitary Status Plan. The Deseg funding included in this item is subject to court approval and may not be available.

Jim Burns and Candy Egbert will be available to answer questions.

This item supports the Superintendent Goal related to Transportation by providing a vehicle fleet capable of supporting the transportation needs of students and service need of schools.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of

\$1,675,000	District Budget
	State/Federal Funds
	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$125,000	00110026506611
\$650,000	00141027306611
\$900,000	00151327306611

Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

James S. Burns, Operations Busines Office Coordinator	4/24/13	
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
--------------------------------	---