



MEETING OF: May 7, 2013

TITLE: Presentation of Various Schools - SFB Energy Grant Project - Rebate Status

ITEM #: 7

Information: X

Study:

Action:

PURPOSE:

To present a status report to the Governing Board on the energy savings efforts and rebate on the Various Schools - SFB Energy Grant project.

Marcus E. Jones, R.A., Program Manager for Bonds and Architecture will be available to answer questions and to make a presentation to the Governing Board.

DESCRIPTION AND JUSTIFICATION:

In their continuing effort to take advantage of grant and rebate opportunities, the Bonds and Architecture Department applied for and was awarded a School Facility Board Energy Grant in American Recovery and Reinvestment Act funds in the amount of \$1,000,000. The Bond Fiscal Oversight Committee fronted the projects with 2004 Bond funds. These projects were completed in 2012 and provided a wide range of energy saving changes.

The larger of the two grant projects was completed by Ameresco Incorporated and involved 14 schools. They assisted the District in filing for electrical rebates for the project. The district has recently received checks from KEMA Services Inc. in the amount of \$40,134.53 and a second check for \$90,210.31 for a total of \$130,344.84 received by TUSD in rebates.

An enlarged version of the check will be presented to the Governing Board President.

This item relates to the Superintendent Goal related to Student Achievement. Upgrade of this facility will support achievement by improving the physical environment in response to the academic programming needs for our students.

BOARD POLICY CONSIDERATIONS:

This item complies with Board Policy DJ-Purchasing Procedures.

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

<input type="checkbox"/>	District Budget
<input type="checkbox"/>	State/Federal Funds
<input type="checkbox"/>	Other
<u>Budget Cost</u>	<u>Budget Code</u>
\$ 0.00	None

Budget Certification (for use by Office of Financial Services only):

Date _____

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget _____

Authorized with School Board approval _____

Code: Fund: _____

INITIATOR(S):

Marcus E. Jones, R.A., Bonds and Architecture	4/29/13	
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<u>ATTACHMENTS:</u>
Click to download
No Attachments Available