



MEETING OF: May 7, 2013

TITLE: Recommendation for Approval of the Proposed SY13-14 Desegregation Budget

ITEM #: 12

Information:

Study:

Action: X

PURPOSE:

To recommend to the Governing Board approval of the proposed SY13-14 Desegregation budget.

DESCRIPTION AND JUSTIFICATION:

The proposed SY13-14 Desegregation budget has been developed to support the implementation of the Unitary Status Plan. The court-appointed Special Master and the parties in the Fisher, et al. vs. TUSD, et al., desegregation case have reviewed the proposed budget and have been provided an opportunity for feedback and to make recommendations.

Superintendent Goal - Desegregation

Presented by: Samuel E. Brown

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Samuel E. Brown, Desegregation Director		4.15.2013
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available

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