	\$ 83,392,477	\$ 64,332,208	\$ 19,060,269	741.39	\$ 67,818,697	\$ (3,458,125)
ACCOUNT DESCRIPTION	TOTAL AMOUNT	DESEG AMOUNT	NON-DESEG AMOUNT	FTE	PREVIOUS DESEG AMOUNT (VERSION 2.0)	DIFFERENCE
Project 1 Personnel	731,661	509,020	222,641	8.00	509,020	0
Project 2 Student Assignment	8,409,810	8,409,810	-	6.00	7,416,915	992,895
Project 3 Magnets	8,968,470	8,968,470	-		9,500,000	(531,530)
Project 4 ALEs	8,149,449	6,497,546	1,651,902	126.14	6,953,058	(455,512)
Project 5 Achievment Support	17,965,231	9,041,646	8,923,585	184.67	9,827,509	(785,863)
Project 6 Inclusive Environments	4,687,699	4,607,203	80,496	60.50	5,874,851	(1,267,648)
Project 7 Discipline & ECA	3,148,853	2,018,405	1,130,448	29.50	2,248,404	(229,999)
Project 8 Family Engagement	1,808,689	722,548	1,086,141	17.00	801,268	(78,720)
Project 9 Facilities Access	1,247,579	819,755	427,824	8.00	1,082,255	(262,500)
Project 10 Technology Access	608,719	547,013	61,707	1.55	575,979	(28,966)
Project 11 USP Budget and NARAs	8,349,450	8,381,786	(32,336)	20.98	6,974,510	1,407,276
Project 12 Prof. Development	7,341,954	1,961,408	5,380,546	60.90	4,174,420	(2,213,012)
Project 13 Monitoring/Reporting	1,537,379	1,410,065	127,314	5.50	1,414,610	(4,545)
Project 14 ELL /OCR	10,437,535	10,437,535	-	212.65	10,465,898	(28,363)

							8.00	\$ 731,661	4.90	\$ 509,020	3.10	\$ 222,641	
							-	TOTAL		DESEG		M&O	
IF CENTRALIZED ASSIGNED TO (Site #)	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
Human Resources	1	IV	5068	Exempt Salary	HR Coordinator, Sr.	Ellen B.	1.00	\$ 60,347	0.25	15,087	0.75	45,260	USP related reports and information for analysis
Human Resources	1	IV	5068	Exempt Salary	HR Coordinator, Sr.	Christina V-C	1.00	\$ 60,347	0.25	15,087	0.75	45,260	Hiring, transfer and separation analysis
Human Resources	1.6	IV.A.1; IV.C.1-3	5068	Exempt Salary	HR Coordinator, Sr.	Tracey M.	1.00	\$ 58,927	0.60	35,356	0.40	23,571	
Human Resources	1	IV	5068	Classified Salary	HR Specialist	Martha P.	1.00	\$ 52,458	1.00	52,458			
Human Resources	1	IV	5068	Classified Salary	Benefits Associate	Veronica W.	1.00	\$ 46,093	1.00	46,093			
Human Resources	1	IV	5068	Classified Salary	Research/Bene Analyst	New FTE	1.00	\$ 62,944	0.50	31,472	0.50	31,472	
Human Resources	1	IV	5068	Classified Salary	HR Specialist	New FTE	1.00	\$ 41,043	0.30	16,000	0.70	25,043	Current application tracking system is limited
Human Resources	1	IV	5068	Classified Salary	Project Tech Specialist	New FTE	1.00	\$ 55,895	1.00	55,895			New - USP specific operations support.
Human Resources	1	IV	5068	Equip/Implementation				\$ 100,000		100,000			Software/hardware/implementation
Human Resources	1.6	IV.A.1; IV.C.1-3	5068	Laptop Computer				\$ 1,500		1,500			
Human Resources	1.6	IV.A.1; IV.C.1-3	5068	In-State Mileage				\$ 1,000		1,000			Recruitment Travel related to USP
Human Resources	1.6	IV.A.1; IV.C.1-3	5068	Out-of-State Travel				\$ 17,000		17,000			Recruitment Travel related to USP
Human Resources	1.6	IV.A.1; IV.C.1-3	5068	Advertising				\$ 33,600		33,600			Recruitment - Advertising Costs related to USP
Human Resources	1.6	IV.A.1; IV.C.1-3	5068	Registration Fees				\$ 2,400		2,400			Job Recruitment Fairs
Human Resources	1.6	IV.A.1; IV.C.1-3	5068	Recruitment Supplies				\$ 2,500		2,500			Recruitment supplies
Human Resources	1.6	IV.A.1; IV.C.1-3	5068	Prof Memberships				\$ 2,000		2,000			Access to advertising venues through membership
				General Benefits @ 30.5%	6			\$ 133,607		81572		52,035	
				Teacher Benefits @ 32.69	6			\$-		\$-		-	
				Temp/Hrly Benefits @ 19	%			\$-		\$-		-	

							6.00	\$ 8,409,810	6.00	\$ 8,409,810	
								TOTAL		DESEG	
IF CENTRALIZED ASSIGNED TO (Site #)	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
	Transp	ortation		•	•						
Transportation	2.2	III.A; VIII.A.4	5070				-	8,000,000		8,000,000	37% of Transportation Budget (\$21,417,681), see narrative
	Studen	t Assignment									
School Community Services	2.5	II.C.1,H.1, G	5035	Administrative Salary	Dir. Student Assignment	Noreen W.	1.00	82,681	1.00	82,681	
School Community Services	2.5	II.C.1,H.1, G	5035	Classified Salary	Admin Assistant		1.00	33,379	1.00	33,379	
School Community Services	2.5	II.C.1,H.1, G	5035	Classified Salary	Admin Secretary		1.00	27,240	1.00	27,240	
School Community Services	2.5	II.C.1,H.1, G	5035	Classified Salary	Office Supervisor		1.00	35,433	1.00	35,433	
School Community Services	2.5	II.C.1,H.1, G	5035	Classified Salary	Staff Assistant		1.00	20,364	1.00	20,364	
School Community Services	2.5	II.C.1,H.1, G	5035	Classified Salary	Staff Assistant		1.00	22,887	1.00	22,887	
School Community Services	2.5	II.C.1,H.1, G	5035	Classified Temp Hourly			-	75,000		75,000	Summer enrollment; on-line enrollment/registration system
School Community Services	2.5	II.C.1,H.1, G	5035	Overtime			-	8,000		8,000	
School Community Services	2.5	II.C.1,H.1, G	5035	Mileage			-	5,000		5,000	Program Coordinators travel to community events
School Community Services	2.5	II.C.1,H.1, G	5035	Training			-	500		500	
School Community Services	2.5	II.C.1,H.1, G	5035	Out of State Travel			-	1,500		1,500	
School Community Services	2.5	II.C.1,H.1, G	5035	Supplies			-	13,800		13,800	
School Community Services	2.5	II.C.1,H.1, G	5035	Books/Media			-	200		200	
School Community Services	2.5	II.C.1,H.1, G	5035	Membership/Dues			-	350		350	
				General Benefits @ 30.5%				\$ 67,705		\$ 67,705	
				Teacher Benefits @ 32.6%							
				Temp/Hrly Benefits @ 19%				\$ 21,750		\$ 15,770	

							163.35	\$ 8,968,470	163.35	\$ 8,968,470	
								TOTAL		DESEG	
IF CENTRALIZED		USP									
ASSIGNED TO	DEPT	PROJ	USP REF	FUND	ACCOUNT	NAME	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
(Site #)	Manuat			Cautifical Tapakana	5000	Katia Angal	0.60	¢20.200.20	0.00	¢20.200.20	
Cholla Cholla	Magnet Magnet		II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Certified Teachers Certified Teachers	5092 5092	Katie Angel Saba Bennett	0.60	\$20,369.28 \$22,597.17	0.60	\$20,369.28 \$22,597.17	
Cholla	Magnet	3.1 - 3.2		Certified Teachers	5092	Erin Anderelli	1.00	\$34,346.36	1.00	\$34,346.36	
Cholla	Magnet	3.1 - 3.2		Certified Teachers	5092	Corinne Serveian	0.40	\$33,948.80	0.40	\$33,948.80	
Cholla	Magnet	3.1 - 3.2		Certified Teachers	5092	Jane Sult	0.60	\$12,767.81	0.60	\$12,767.81	
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teachers	5092	George Parra	0.60	\$25,461.60	0.60	\$25,461.60	
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teachers	5092	Silvia Leal	0.60	\$20,607.83	0.60	\$20,607.83	
Cholla	Magnet	3.1 - 3.2		Certified Teachers	5092	Christina Martini	0.40	\$17,610.94	0.40	\$17,610.94	
Cholla	Magnet		II.E.1-4; II.G.2.a.	Certified Teachers	5092	Nour Jandali	0.40	\$13,579.52	0.40	\$13,579.52	
Cholla	Magnet		II.E.1-4; II.G.2.a.	Certified Teachers	5092	Julian Martinez	0.40	\$15,000.63	0.40	\$15,000.63	
Cholla	Magnet			Certified Teachers	5092	Caryl Saarinen	0.40	\$17,823.12	0.40	\$17,823.12	
Cholla	Magnet	3.1 - 3.2		Certified Teachers	5092	Paula Bachman-Williams	0.40	\$24,825.65	0.40	\$24,825.65	
Cholla Cholla	Magnet	3.1 - 3.2 3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Certified Teachers Certified Teachers	5092 5092	Angela Walker	0.60	\$20,369.28 \$13,579.52	0.60	\$20,369.28	
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	MYP Coorinator	5092	Jacob Gonzales Natasha Conti	1.00	\$46,284.42	1.00	\$13,579.52 \$46,284.42	
Cholla	Magnet Magnet	3.1 - 3.2		DP Coordinator	5092	Kathryn Jensen	1.00	\$46,284.42 \$29,229.79	1.00	\$46,284.42	
Cholla	Magnet			Substitute	5092	nach yn schoen	1.00	\$4,000.00	1.00	\$4,000.00	
Cholla	Magnet	3.1 - 3.2		Contracted Service	5092	1		\$29,200.00		\$29,200.00	IB Training
Cholla	Magnet	3.1 - 3.2		Registration	5092			\$52,400.00		\$52,400.00	
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Local Travel	5092			\$240.00		\$240.00	IB Conference
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Out of State Travel	5092			\$9,600.00		\$9,600.00	
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Supplies	5092			\$15,000.00		\$15,000.00	
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Office Supplies	5092			\$2,500.00		\$2,500.00	
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Printing	5092			\$4,000.00		\$4,000.00	IB Unit Support
Cholla	Magnet			Instructiona Aids-Clsrm	5092			\$8,264.59			IB Recorders/Manag Bac
Cholla	Magnet	3.1 - 3.2		Capital Technology	5092			\$13,378.00		\$13,378.00	
Cholla	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Non Taggable Tech	5092			\$1,350.00		\$1,350.00	
Palo Verde	Magnet	3.1 - 3.2		Certified Teachers	5092	Farlee, Brian	1.00	\$37,131.50	1.00	\$37,131.50	
Palo Verde	Magnet	3.1 - 3.2		Certified Teachers	5092	Kester, Dan	1.00	\$44,027.35	1.00	\$44,027.35	
Palo Verde Palo Verde	Magnet	3.1 - 3.2 3.1 - 3.2		Certified Teachers	5092 5092	Miller, Jennifer	0.60	\$22,597.17 21,324	0.60	\$22,597.17 21,324	
Palo Verde Palo Verde	Magnet Magnet		II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Certified Teachers Certified Teachers	5092	Miller, Andrew Condes, Ann Marie	0.80	\$18,314.74	0.60	\$18,314.74	
Palo Verde	Magnet	3.1 - 3.2		Certified Teachers	5092	McPeak, Heidi	0.80	\$7,426.30	0.00	\$7,426.30	
Palo Verde	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teachers	5092	McFall	Teacher	\$10,928.55	0.20	\$10,928.55	
Palo Verde	Magnet	3.1 - 3.2		Certified Teachers	5092	Heck	Teacher	\$10,928.55	0.20	\$10,928.55	
Palo Verde	Magnet	3.1 - 3.2		Certified Teachers	5092	Schneider, Dan	0.20	\$6,789.76	0.20	\$6,789.76	
Palo Verde	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Coordinator	5092	Maria Abalos	1.00	\$39,783.75	1.00	\$39,783.75	\$199,945.50
Palo Verde	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Classified Hourly	5092	Maldonado, Gabriel	1.00	\$53,060.80	1.00	\$53,060.80	
Palo Verde	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certifed Loss of Planning	5092			\$450.00		\$450.00	
Palo Verde	Magnet	3.1 - 3.2		Teacher Substitute	5092			\$6,000.00		\$6,000.00	
Palo Verde	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Consultant	5092			\$1,500.00		\$1,500.00	
Palo Verde	Magnet		II.E.1-4; II.G.2.a.	Printing	5092			\$1,500.00		\$1,500.00	
Palo Verde	Magnet	3.1 - 3.2		Instructional Aids/Clsrm	5092			\$4,003.89		\$4,003.89	\$286,174.30
Palo Verde	Magnet	3.1 - 3.2		Librayr Media	5092 5092	Dam Chaniza	1.00	\$5,489.97	1.00	\$5,489.97	
Pueblo Pueblo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Certified Teachers Certified Teachers	5092	Pam Shapiro Sarah Wilson	1.00	\$51,984.10 \$35,540.15	1.00	\$51,984.10 \$35,540.15	
Pueblo	Magnet Magnet	3.1 - 3.2		Certified Teachers	5092	Pete Pederson	0.60	\$42,436.00	0.60	\$42,436.00	
Pueblo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teachers	5092	Emma Tarazon	0.80	\$36,070.60	0.80	\$36,070.60	
Pueblo	Magnet	3.1 - 3.2		Certified Teachers	5092	Rana Medhi	1.00	\$46,149,15	1.00	\$46,149.15	
Pueblo	Magnet	3.1 - 3.2	,	Certified Teachers	5092	Marie Little	0.40	\$20,369.28	0.40	\$20,369.28	
Pueblo	Magnet	3.1 - 3.2		Certified Teachers	5092	John O'Keefe	1.00	\$34,625.30	1.00	\$34,625.30	
Pueblo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teachers	5092	Brenda Marble	1.00	\$38,192.40	1.00	\$38,192.40	
Pueblo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teachers	5092	William Hill	1.00	\$35,540.15	1.00	\$35,540.15	
Pueblo	Magnet	3.1 - 3.2		Certified Teachers	5092	Sydney Dudikoff	1.00	\$37,661.95	1.00	\$37,661.95	\$412,517.88
Pueblo	Magnet	3.1 - 3.2		Certified Teachers	5092	Nathan Adams	1.00	\$33,948.80	1.00	\$33,948.80	
Pueblo	Magnet	3.1 - 3.2		Coordinator	5092	Laura Gallegos	1.00		1.00	\$ 43,943.76	
Pueblo	Magnet			Classified	5092	Adalberto Rodriguez	1.00		1.00	\$ 39,041.60	\$161,534.06
Pueblo	Magnet		,	Contract Service	5092	+		\$15,000.00		\$15,000.00	
Pueblo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Printing	5092	1	I	\$1,146.11		\$1,146.11	

Tucson	Magnet	21 22	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Bennett,Jill A	0.20	6,789.76	0.20	6,789.76	
			,				1.00		1.00	,	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Math Teacher		\$41,198.00		\$41,198.00	
Tucson	Magnet			Certified Teacher(s)	5092	Deloria, Jeanne Ann	0.60	28,326.03	0.60	28,326.03	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Eckman, Lisette Anne Marie	0.40	13,738.55	0.40	13,738.55	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Flores,Evangeline	0.40	16,762.22	0.40	16,762.22	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Lara,Rogelio	0.40	15,489.14	0.40	15,489.14	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Math Teacher	1.00	\$41,198.00	1.00	\$41,198.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Waletitsch, William	1.00	\$1,443.00	1.00	\$1,443.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Arganbright, Kelly Marie	0.40	13,579.52	0.40	13,579.52	
					5092		0.40	\$8,487.20	0.40		
Tucson	Magnet		,	Certified Teacher(s)		Govern, Richard Arthur				\$8,487.20	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Gries,Erin M	0.20	\$6,949.00	0.20	\$6,949.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Jenness, Marea Rose	0.20	\$8,422.89	0.20	\$8,422.89	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Martin, Elena B	0.60	\$20,607.83	0.60	\$20,607.83	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Lopez, Matthew James	0.20	6,789.76	0.20	6,789.76	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Marquez, Sheila Mary	1.00	\$35,540.15	1.00	\$35,540.15	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Pagels,Mark Thomas	0.60	\$22.278.90	0.60	\$22,278,90	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Sullivan, Yvonda Lea	0.40	\$20,369.28	0.40	\$20,369.28	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Ranjel III, Alberto Ricardo	1.00	\$33,948.80	1.00	\$33,948.80	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Reed,Martha	0.20	\$6,789.76	0.20	\$6,789.76	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Reed, Martha Jane	1.00	\$33,948.80	1.00	\$33,948.80	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Ruybalid,Ted Floyd	1.00	\$33,948.80	1.00	\$33,948.80	
		3.1 - 3.2	II.E.1-4; II.G.2.a.			, , ,	1.00	\$47,210.05	1.00	\$47,210.05	
Tucson	Magnet			Certified Teacher(s)	5092	Zorrilla-Tessle, Eva Concepcio					ł
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Almquist, Arthur Slater	1.00	\$48,270.95	1.00	\$48,270.95	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Oden,Sheryl Lea	0.20	\$8,699.38	0.20	\$8,699.38	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Dodge,Khris Allen	1.00	\$47,210.05	1.00	\$47,210.05	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Erickson,Kathleen H	0.80	\$34,967.26	0.80	\$34,967.26	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Miller, David Andrews	0.20	\$8,699.38	0.20	\$8,699.38	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Jurman,Chizuru	1.00	\$33,948.80	1.00	\$33,948.80	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Cardenas, Marcela	0.40	\$14,756.28	0.40	\$14,756.28	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Constantine, Christopher Joh	1.00	\$38,192.40	1.00	\$38,192.40	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	McGinn,Brian J	1.00	\$44,557.80	1.00	\$44,557.80	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Passmore, Aaron Q	1.00	\$38,722.85	1.00	\$38,722.85	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Zivic, Jerald Thomas	1.00	\$33,948.80	1.00	\$33,948.80	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Miners,Sara	1.00	\$34,744.99	1.00	\$34,744.99	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Oden,Sheryl Lea	1.00	\$43,496.90	1.00	\$43,496.90	
			,								
Tucson	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Dodge, Khris	1.00	\$47,210.05	1.00	\$47,210.05	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Jolene Gettig	0.20	\$12,412.53	0.20	\$12,412.53	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Barnett, Diane M	1.00	\$53,045.00	1.00	\$53,045.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Callahan,Alex	1.00	\$35,540.15	1.00	\$35,540.15	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Koppy,Kathleen A	1.00	\$48,270.00	1.00	\$48,270.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher(s)	5092	Rutherford, Mona Denise	1.00	\$44,027.35	1.00	\$44,027.35	
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Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Magnet Coordinator	5092	Sharon Ingram	1.00	\$46,149.15	1.00	\$46,149.15	
Tucson	Magnet		II.E.1-4; II.G.2.a.	Magnet Coordinator	5092	Kathleen Erickson	0.50	\$21,854.54	0.50	\$21,854.54	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Library	5092	Christy Daniels	1.00	\$34,346.38	1.00	\$34,346.38	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Stipend	5092			\$ 21,425.00		\$ 21,425.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Hrly	5092			\$25,000.00		\$25,000.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Loss of Planning	5092			\$10,000.00		\$10,000.00	
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Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Substitute For PD	5092			\$8,000.00		\$8,000.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Contract Service	5092			\$9,376.63		\$9,376.63	
Tucson	Magnet		II.E.1-4; II.G.2.a.	Marketing	5092			\$1,000.00		\$1,000.00	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Supplies - Classroom	5092			\$12,502.45		\$12,502.45	
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Office Supplies	5092			\$2,000.00		\$2,000.00	
Tucson	Magnet		,	Printing	5092			\$3,500.00		\$3,500.00	İ
Tucson	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Aids - Classroom	5092	1 1	<u>├</u>	\$10,000.00		\$10,000.00	1
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Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	TBD	1.00	\$41,198.00	1.00	\$41,198.00	
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teachers	5092	TBD	0.60	\$24,718.80	0.60	\$24,718.80	
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	White, Julia	1.00	\$62,062.65	1.00	\$62,062.65	
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Magnet Coordinator	5092			\$23,000.00	0.50	\$23,000.00	
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Summer School Teachers	5092			\$11,200.00	-	\$11,200.00	
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Hrly Added Duty	5092			\$3,825.00		\$3,825.00	
					5092	1		\$2,800.00			
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Stipend						\$2,800.00	
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Substitute For PD	5092			\$3,400.00		\$3,400.00	
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Consultant (Individual)	5092			\$500.00		\$500.00	No Exuses U Training
Dodge	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Registration	5092			\$2,700.00		\$2,700.00	No Excuses U Training

Upper Image: 1 1.2 2.1 2.0 P. P. 1.1 9.0.1.1 9.0.1.1 Dodge Mager: 1 1.1.2 1.1.4 1.0.4 0.0.0 0.00 0.00 0.00.0 0.00.0 0.00.00												
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Market Market<												
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Munchel Ungent 31-32 L-14-6-LA Centrel Tester 592 Fin 100 100 83820000 514.000 514.000 <td></td>												
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Safford Magnet 31-3.2 LE1.4.16.2.a. Certified Teacher 5022 Clines, San 1.00 28.28.46 1.00 28.28.46 Safford Magnett 31-32 LE1.4.16.2.a. Certified Teacher 5022 Yolde, Yink 1.00 45.08.23 1.00 45.08.23 Safford Magnett 31-32 LE1.4.16.2.a. Certified Teacher 5022 Yolde, Yink 1.00 45.08.23 1.00 45.08.03 Safford Magnett 31-32 LE1.4.16.2.a. Certified Teacher 5002 Yolde, Yolde, Yolde 0.00 35.08.00 30.00 1.00 41.08.00 Safford Magnett 31-32 LE1.4.4.6.2.a. Certified Teacher 5002 Adde, Striphen 1.00 35.08.00 30.00 35.08.00 30.00 35.08.00 30.00 31.08 30.00				,		E002	Catherine Davidson	1.00		1.00		
Safford Magett 31-32 LE3-LB 6.2.A. Gerther teacher 592 Number of the second							Gibbs Sara	1.00		1.00	. ,	
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Safford Magnet 31-32 Li-14, 416.2.a. Certified Teacher 5002 Carren Dona 1.00 33123.05 1.00 33123.05 Safford Magnet 31-32 Li-14, 416.2.a. Certified Teacher 5002 Moriz, John 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 33123.55 1.00 532.004.64 1.00 532.004.64 1.00 532.004.64 1.00 532.004.64 1.00 532.004.64 1.00 532.004.64 1.00 533.088.50 1.00 533.088.50 1.00 533.088.50 1.00 533.088.50 1.00 533.088.50 1.00 533.68.30 1.00 533.68.30 1.00 533.68.30 1.00 533.68.30 1.00 533.68.30 1.00 533.68.30 1.00 533.68.30 1.00 533.68.30 1.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						_						
Safford Magnet 11-32 LE-14-16.2.a. Certified Teacher 5902 Cuerren, Dora 1.00 37,131.50 1.00 37,131.50 Safford Magnet 31-32 LE-14-16.2.a. Certified Teacher 5902 New Teacher												
Safford Magnet 31-12 L1-12 L1-12 <thl1-12< th=""> L1-12 L1-12 <</thl1-12<>												
Safford Magnet 31-32 IE-14/II.G.2.a. PPM/MP Coordinator 5992 Use Billing 0.00 543.84.00 1.00 543.822.80 Safford Magnet 31-32 IE-14/II.G.2.a. Teacher 5992 Roberts, Shann 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.722.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728.80 1.00 538.728												
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Safford Magnet 31 - 32 IE 1-4 IE 2-4 Facher Substrute 5922 Sector 55.520.35 55.520.35 Generation Substruct Safford Magnet 31 - 32 IE 1-4 IE 2-4 IE 2				,		_					. ,	
Safford Magnet 3.1.3 21 Lif. 4.1.6.2.n. Contract 5092 Safford Magnet 3.1.3 21 Lif. 4.1.6.2.n. Registration 5092 53.858.81 S3.858.81 S3.858.00 S3.848.00 Lift.41.1.6.2.n. Certified Teacher 5092 Laruen Stahler 1.00 S3.848.00 Lift.41.1.6.2.n. Certified Teacher 5092 Laruen Stahler 1.00 S3.848.00 Lift.41.1.6.2.n. Certified Teacher 5092 Laruen Stahler 1.00 S3.348.00 Lift.41.1.6.2.n. Certified Teacher 5092 Eethany Lynch 1.00 S3.348.80 Lift.41.1.6.2.n. Certified Teacher 5092 Dean Moore 1.00 S3.348.80 Lift.41.1.6.2.n. Certified Teacher 5092 Dean Moore 1.00 S3.348.80 Lift.41.1.6.2.n. Certified Teacher 5092 Dean Moore 1.00 S3.348.80 </td <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td>ТВА</td> <td>1.00</td> <td></td> <td>1.00</td> <td></td> <td></td>				,			ТВА	1.00		1.00		
Safford Magnet 31:32 LE1:41:0:2 Registration 5092 S3.658.81 S3.658.81 BCOMPERING/P 2 Staff Safford Magnet 31:32 LE1:41:0:2 Not of State Tavel 5092 S3.000.00 S3.000.00 S3.000.00 S3.000.00 S3.000.00 S3.000.00 S3.000.00 S3.000.00 S3.058.83 D0 S3.058.83 D0 S3.058.83 D0 S3.058.83 D0 S3.058.03 D0 S3.058.00												
Safford Magnet 3.1-2.2 ILE 1-4; IL G.2.a. Out of State Travel 5092 Safford Saff		Magnet										
Safford Magnet 31-32 LE-14; II.G.2.n. Instructional Supplies 502 Section Sectio												
Utterback Magnet 3.1 - 3.2 II.E.1-4: II.G.2.a. Certified Teacher 5092 Larven Stahler 1.00 \$33,948.00 1.00 \$33,948.00 Utterback Magnet 3.1 - 3.2 II.E.1-4: II.G.2.a. Certified Teacher 5092 Heather Mayo 1.00 \$33,953.01 1.00 \$33,948.00 Utterback Magnet 3.1 - 3.2 II.E.1-4: II.G.2.a. Certified Teacher 5092 Richarch March 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 3.1 - 3.2 II.E.1-4: II.G.2.a. Certified Teacher 5092 Patricia Moore 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 3.1 - 3.2 II.E.1-4: II.G.2.a. Certified Teacher 5092 Patricia Moore 1.00 \$36,967.10 1.00 \$36,967.10 1.00 \$36,967.10 1.00 \$36,967.10 1.00 \$36,967.10 1.00 \$36,967.10 1.00 \$37,061.95 1.00 \$37,000.00 \$37,000.00 \$37,000.00 \$37,000.00 \$37,000.00 \$37,000.00		Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Registration	5092			\$3,658.83		\$3,658.83	
Utterback Magnet 3.1-3.2 IE.1-4; II.6.2.a. Certified Teacher 5002 Heather Mayo 1.00 \$33,853.01 1.00 \$33,853.01 Utterback Magnet 3.1-3.2 IE.1-4; II.6.2.a. Certified Teacher 5002 Filaney Honey Norman 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 3.1-3.2 IE.1-4; II.G.2.a. Certified Teacher 5002 Bethany Lynch 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 3.1-3.2 IE.1-4; II.G.2.a. Certified Teacher 5002 Bethany Lynch 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 3.1-3.2 IE.1-4; II.G.2.a. Certified Teacher 5092 Dean Moore 1.00 \$33,7661.95 1.00 \$33,7661.95 1.00 \$33,7661.95 1.00 \$33,7661.95 1.00 \$33,7661.95 1.00 \$33,7661.95 1.00 \$33,722.85 1.00 \$33,722.85 1.00 \$33,728.85 1.00 \$33,7661.95 1.00 \$43,720.05	Safford	Magnet Magnet	3.1 - 3.2 3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Registration Out of State Travel	5092 5092			\$3,658.83 \$3,000.00		\$3,658.83 \$3,000.00	
Utterback Magnet 3.1-3.2 IE.1-4; II.6.2.a. Certified Teacher 5992 Nancy Norman 1.00 \$929,600.00 Utterback Magnet 3.1-3.2 IE.1-4; II.6.2.a. Certified Teacher 5092 Elizabeth Breack 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 3.1-3.2 II.E.1-4; II.6.2.a. Certified Teacher 5092 Bethany Lynch 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Patricia Moore 1.00 \$33,671.0 \$33,722.85 Utterback Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Certified Hourly 5092 \$7,000.00 \$27,000.00 \$27,000.00 Utterback Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Certified Ioss Of Planning 5092 \$57,000.00 \$27,000.00 \$27,000.00 Utterback Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 \$56,500.00 \$56,500.00<	Safford Safford	Magnet Magnet Magnet	3.1 - 3.2 3.1 - 3.2 3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Registration Out of State Travel Instructional Supplies	5092 5092 5092			\$3,658.83 \$3,000.00 \$6,770.40		\$3,658.83 \$3,000.00 \$6,770.40	
Utterback Magnet 31-32 IE.1-4; II.6.2.a. Certified Teacher 5992 Elizabeth Breack 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 31-32 IE.1-4; II.6.2.a. Certified Teacher 5992 Patricia Moore 1.00 \$53,948.80 1.00 \$53,948.80 Utterback Magnet 31-32 IE.1-4; II.6.2.a. Certified Teacher 5992 Dean Moore 1.00 \$37,661.95 1.00 \$37,7661.95 Utterback Magnet 31-32 IE.1-4; II.6.2.a. Certified Teacher 5992 Dean Moore 1.00 \$37,761.95 1.00 \$37,761.95 Utterback Magnet 31-32 IIE.1-4; II.6.2.a. Certified Hourly \$992 \$7,000.00 \$27,000.00 \$27,000.00 Utterback Magnet 31-32 IIE.1-4; II.6.2.a. Teacher Wisbustue PD \$992 \$56,500.00 \$56,500.00 \$56,500.00 Utterback Magnet 31-32 IIE.1-4; II.6.2.a. IIE.1-4; II.6.2.a. Fertified Teacher \$992 \$56,500.00	Safford Safford Utterback	Magnet Magnet Magnet Magnet	3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Registration Out of State Travel Instructional Supplies Certified Teacher	5092 5092 5092 5092			\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00		\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00	
Utterback Magnet 313.2 ILE.1-4; II.G.2.a. Certified Teacher 5092 Bertany Lynch 1.00 \$33,948.80 1.00 \$33,948.80 Utterback Magnet 313.2 ILE.1-4; II.G.2.a. Certified Teacher 5092 Dean Moore 1.00 \$36,967.10 336,967.10 Utterback Magnet 313.2 ILE.1-4; II.G.2.a. Certified Teacher 5092 Dean Moore 1.00 \$37,661.95 1.00 \$37,661.95 Utterback Magnet 313.2 ILE.1-4; II.G.2.a. Certified Hourly 5092 East Moine Garcia 1.00 \$38,722.85 1.00 \$38,722.85 Utterback Magnet 313.2 ILE.1-4; II.G.2.a. Certified Loss of Flanning 5092 \$5092 \$56,500.00 \$56,500.00 \$56,500.00 \$545.80 \$545.80 \$545.80 \$545.80 \$545.80 \$545.80 \$545.80 \$545.80 \$545.80 \$545.80 \$2633.28 \$2633.28 \$2633.28 \$2633.28 \$2633.28 \$2633.28 \$2633.28 \$2633.28 \$2633.28 \$26	Safford Safford Utterback Utterback	Magnet Magnet Magnet Magnet Magnet	3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher	5092 5092 5092 5092 5092 5092	Heather Mayo	1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01	1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01	
Utterback Magnet 3.1 - 3.2 IE.1-4; II.G.2.a. Certified Teacher 5092 Patricia Moore 1.00 \$36,967.10 1.00 \$37,661.95 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Dean Moore 1.00 \$37,661.95 1.00 \$37,661.95 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Houry 5092 S27,000.00 \$27,000.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Houry 5092 S7,000.00 \$7,000.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 S545.80 \$545.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Iretrified Teacher 5092 S545.80 \$545.80 \$545.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 S545.80 \$545.80 \$545.80 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certifi	Safford Safford Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet	3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher	5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman	1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00	1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00	
Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Dean Moore 1.00 \$37,661.95 1.00 \$37,661.95 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Gertified Hourly 5092 Melissa Molina Garcia 1.00 \$38,722.85 1.00 \$38,722.85 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Hourly 5092 \$7,000.00 \$27,000.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Ioss Of Planning 5092 \$5,500.00 \$5,000.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Alds/CIsrm 5092 \$2,633.28 \$2,633.28 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Manuel Avia 1.00 24,721.065 1.00 47,210.65 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Manuel Avia 1.00 24,721.05 1.00 35,142.57	Safford Safford Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet	3.1 - 3.2 3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Certified Teacher	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack	1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80	1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80	
Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Magnet Coordinator 5092 Melissa Molina Garcia 1.00 \$38,722.85 1.00 \$38,722.85 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Loss Of Planning 5092 \$7,000.00 \$27,000.00 \$27,000.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Teacher Substitue PD 5092 \$56,500.00 \$6,500.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$545.80 \$545.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 \$545.80 \$545.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Carlos Cardona 1.00 47,210.65 1.00 47,210.65 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralls 1.00 26,479.52 1.00 26,479.52 1.00 36,142.57 1.00 <td< td=""><td>Safford Safford Utterback Utterback Utterback Utterback Utterback</td><td>Magnet Magnet Magnet Magnet Magnet Magnet Magnet</td><td>$\begin{array}{c} 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$</td><td>II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.</td><td>Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher</td><td>5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092</td><td>Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch</td><td>1.00 1.00 1.00 1.00</td><td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80</td><td>1.00 1.00 1.00 1.00</td><td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80</td><td></td></td<>	Safford Safford Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher	5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch	1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80	1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80	
Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Hourly 5092 \$27,000.00 \$27,000.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Loss Of Planning 5092 \$7,000.00 \$7,000.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Teacher Substitue PD 5092 \$545.80 \$545.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. Printing 5092 \$545.80 \$545.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 \$2,233.28 \$2,633.28 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralis 1.00 26,479.52 1.00 26,479.52 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Hanel Avila 1.00 31,42.57 1.00 31,42.57 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. </td <td>Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback</td> <td>Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet</td> <td>$\begin{array}{c} 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$</td> <td>$\begin{array}{l} \ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.$</td> <td>Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher</td> <td>5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092</td> <td>Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore</td> <td>1.00 1.00 1.00 1.00 1.00</td> <td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80 \$33,948.80</td> <td>1.00 1.00 1.00 1.00 1.00</td> <td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.70</td> <td></td>	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$	$\begin{array}{l} \ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.$	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher	5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore	1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80 \$33,948.80	1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.70	
Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Loss Of Planning 5092 \$7,000.00 \$7,000.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Teacher Subsitiue PD 5092 \$56,500.00 \$56,500.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$545.80 \$545.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 \$545.80 \$2,633.28 \$2,633.28 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralls 1.00 47,210.65 1.00 47,210.65 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralls 1.00 26,479.52 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 I	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{r} 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$	$\begin{array}{l} \ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-$	Registration Out of State Travel Instructional Supplies Certified Teacher	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,946.195	
Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Teacher Substitue PD 5092 \$6,500.00 \$6,500.00 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$5453.80 \$5453.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/Clsrm 5092 \$2,633.28 \$2,633.28 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Carlos Cardona 1.00 47,210.65 1.00 47,210.65 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralls 1.00 26,479.52 1.00 26,479.52 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 1.00 41,198.00 1.00 41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{r} 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$	$\begin{array}{l} \ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.$	Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85	
Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$545.80 \$545.80 Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/Clsrm 5092 \$2,633.28 \$2,633.28 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Carlos Cardona 1.00 47,210.65 1.00 47,210.65 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Manuel Avila 1.00 47,210.65 1.00 26,479.52 1.00 26,479.52 1.00 26,479.52 1.00 35,142.57 1.00 35,142.57 1.00 35,142.57 1.00 35,142.57 1.00 41,198.00 1.00 41,198.00 1.00 41,198.00 1.00 41,198.00 1.00 41,198.00 1.00 41,198.00 1.00 44,198.00 1.00 \$4,198.00 1.00 \$4,198.00 1.00 \$4,198.00 1.00 \$4,198.00 1.00 \$4,198.00 1.00 \$4,198.00	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{r} 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$	$\begin{array}{l} \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; \ .E.$	Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$35,967.10 \$37,661.95 \$38,722.85 \$27,000.00	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.00 \$33,948.80 \$34,800 \$33,948.80 \$33,948.80 \$33,948.80 \$34,800 \$33,948.80 \$34,800 \$33,948.80 \$34,800\$34,800\$\$34,800\$\$34,800\$\$34,	
Utterback Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/CIsrm 5092 Carlos Cardona 1.00 47,210.65 1.00 47,210.65 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Carlos Cardona 1.00 47,210.65 1.00 47,210.65 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Manuel Avila 1.00 26,479.52 1.00 26,479.52 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralls 1.00 35,142.57 1.00 41,198.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Lucy Huestis 0.60 35,009.70 0.60 35,009.70 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00<	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$	$\begin{array}{l} \text{II.E.1-4; II.G.2.a.} \\ II.E.1-4; II$	Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Hourly	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,947.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.70 \$33,948.80 \$33,940.80 \$33,940.80 \$33,940.80 \$33,940.80 \$34,900.00\$34,900.80 \$34,900.00\$34,900.80	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Carlos Cardona 1.00 47,210.65 1.00 47,210.65 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Manuel Avila 1.00 26,479.52 1.00 26,479.52 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralls 1.00 35,142.57 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Carified Instructional Aide 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. II.B.E.1-4; II.G.2.a. II.S.2 <t< td=""><td>Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback</td><td>Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet</td><td>$\begin{array}{c} 3.1 - 3.2 \\$</td><td>$\begin{array}{l} \ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-4;$</td><td>Registration Out of State Travel Instructional Supplies Certified Teacher Certified Loss Of Planning Teacher Substitue PD</td><td>5092 5092 5092 5092 5092 5092 5092 5092</td><td>Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore</td><td>1.00 1.00 1.00 1.00 1.00 1.00</td><td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00</td><td>1.00 1.00 1.00 1.00 1.00 1.00</td><td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00</td><td></td></t<>	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{array}{l} \ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-4;\ .G.2.a.\\ \ .E.1-4;\ .E.1-4;$	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Loss Of Planning Teacher Substitue PD	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Manuel Avila 1.00 26,479.52 1.00 26,479.52 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralls 1.00 35,142.57 1.00 35,142.57 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Rud Yulenzuela 0.62 \$27,265.00 0.62 \$27,265.00 62 \$27,265.00 62 \$27,265.00 63,000.00 83,000.00	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; $	Registration Out of State Travel Instructional Supplies Certified Teacher Teacher Certified Teacher Certified Teacher Certified Teacher Teacher Dertified Secondinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,7661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Ana Ralls 1.00 35,142.57 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41,198.00 1.00 \$41	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\ 3.1 - 3.2 \end{array}$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; \ $	Registration Out of State Travel Instructional Supplies Certified Teacher Dertified Teacher Certified Teacher Dertified Teacher Certified Teacher Dertified Teacher	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28	1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 41,198.00 1.00 41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Lucy Huestis 0.60 35,009.70 0.60 35,009.70 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Magnet Coordinator 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Rudy Valenzuela 0.62 \$27,265.00 0.62 \$8,688.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Chantal Ralls 0.62 \$8,688.00 662 \$8,688.00 662 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 <td>Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback</td> <td>Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet</td> <td>$\begin{array}{c} 3.1 - 3.2 \\$</td> <td>$\begin{split} & \text{II}, \text{E.1-4}; \text{II}, \text{G.2.a.} \\ & \text{II}, \text{E.1-4}; \text{II}, \text{E.1-4}; \text{E.1-4}; \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4};$</td> <td>Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher</td> <td>5092 5092 5092 5092 5092 5092 5092 5092</td> <td>Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona</td> <td>1.00 1.00 1.00 1.00 1.00 1.00 1.00</td> <td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$34,948.80 \$34,948.80 \$34,948.80 \$35,948.80 \$34,948.80 \$35,948.8</td> <td>1.00 1.00 1.00 1.00 1.00 1.00 1.00</td> <td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$34,967.10 \$37,661.95 \$32,700.00 \$545.80 \$27,000.00 \$545.80 \$22,633.28 \$47,210.65</td> <td></td>	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} & \text{II}, \text{E.1-4}; \text{II}, \text{G.2.a.} \\ & \text{II}, \text{E.1-4}; \text{II}, \text{E.1-4}; \text{E.1-4}; \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; \\ & \text{E.1-4}; \text{E.1-4}; \\ & \text{E.1-4}; $	Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona	1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$34,948.80 \$34,948.80 \$34,948.80 \$35,948.80 \$34,948.80 \$35,948.8	1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$34,967.10 \$37,661.95 \$32,700.00 \$545.80 \$27,000.00 \$545.80 \$22,633.28 \$47,210.65	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Lucy Huestis 0.60 35,009.70 0.60 35,009.70 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Magnet Coordinator 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Rudy Valenzuela 0.62 \$27,265.00 0.62 \$27,265.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Chantal Ralls 0.62 \$8,688.00 0.62 \$8,688.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aide 5092 533,000.00 \$33,000.00 \$33,000.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/CIrsm 5092 51,473.14 \$1,473.14 \$1,473.14 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Garris	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; \ .E.1-4; \ .E.1-4; \ .E.1-4; \ .E.1-4; \ .E.1-4; \ .E.1-4;$	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Ioss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher Certified Teacher	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$34,967.10 \$37,661.95 \$27,000.00 \$5,57,00.00 \$5,558.00 \$5,253.80 \$2,633.28 \$47,210.55 \$2,6479.52	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Magnet Coordinator 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Rudy Valenzuela 0.62 \$27,265.00 0.62 \$27,265.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Chantal Ralls 0.62 \$8,688.00 0.62 \$8,688.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aide 5092 Chantal Ralls 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62 \$8,688.00 0.62	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskruge	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; \ .E.1-4; \ .E.1-4; \ .E.1-4; \ .E.1-4; \ .E.1-4; \\ \ .E.1-4; \ .E.1-4; \ .E.1-4;$	Registration Out of State Travel Instructional Supplies Certified Teacher	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Rudy Valenzuela 0.62 \$27,265.00 0.62 \$27,265.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Chantal Ralls 0.62 \$8,688.00 0.62 \$8,688.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aide 5092 S3,000.00 \$3,000.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aide/Class 5092 S3,000.00 \$3,000.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aide/Class 5092 S3,000.00 \$3,000.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aide/Class 5092 Garrison, Marcy 1.00 48,270.95 1.00 48,270.95 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Largrehr, Connie 1.00 35,540.15 1.00 48,270.95	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskruge Roskruge	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} &\ .E.1-4;\ .G.2.a.\\ &\ .E.1-4;\ .C.2.a.\\ &\ .E.1-4;\ .C.2.a.\\ &\ .E.1-4;\ .C.2.a.\\ &\ .E.1-4;\ .C.2.a.\\ &\ $	Registration Out of State Travel Instructional Supplies Certified Teacher Dertified Teacher Certified Teacher	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,853.01 \$29,600.00 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$5,500.00 \$5,500.00 \$5,545.80 \$2,633.28 \$47,210.65 \$26,479.52 \$35,142.57 \$41,198.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Classified Instructional Aide 5092 Chantal Ralls 0.62 \$8,688.00 0.62 \$8,688.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$3,000.00 \$3,000.00 \$3,000.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/Clrsm 5092 \$1,473.14 \$1,473.14 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Garrison, Marcy 1.00 48,270.95 1.00 48,270.95 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Langrehr, Connie 1.00 35,540.15 1.00 48,270.95 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 1.00 47,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskruge Roskruge	Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet	$\begin{array}{c} 3.1 \cdot 3.2 \\	$\begin{split} & \text{II}. \text{E.1-4}; \text{ II}.\text{G.2.a.} \\ & \text{II}. \text{E.1-4}; \text{II}.G$	Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional I Aids/Clsrm Certified Teacher	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$5,45.80 \$2,633.28 47,210.65 26,479.52 35,142.57 35,142.57 35,142.57 35,142.57 35,142.57 35,009.70	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$34,967,10 \$34,700.00 \$44,967,100 \$44,967,100 \$47,900.00 \$41,98.00 \$35,009.70 \$41,198.00 \$35,009.70	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$3,000.00 \$3,000.00 Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/CIrsm 5092 \$1,473.14 \$1,473.14 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Langrehr, Connie 1.00 48,270.95 1.00 48,270.95 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Langrehr, Connie 1.00 35,540.15 1.00 48,270.95 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Langrehr, Connie 1.00 35,540.15 1.00 47,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 1.00 47,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 1.	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskruge Roskruge Roskruge	Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .$	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Ioss Of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm Certified Teacher	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 \$54,198.00 \$2,099.70 \$41,198.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$37,661.95 \$37,000.00 \$7,000.00 \$6,500.00 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 \$41,198.00	
Roskruge Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/Clrsm 5092 Source \$1,473.14 \$1,473.14 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Garrison, Marcy 1.00 48,270.95 1.00 48,270.95 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Langrehr, Connie 1.00 35,540.15 1.00 48,270.95 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Langrehr, Connie 1.00 35,540.15 1.00 35,540.15 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 407,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Sobon, Heidi 1.00 35,567.57 1.00 35,567.57	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskruge Roskruge Roskruge	Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; \ .E.1-4; \ .E.4] \\ \ .E.1-4; \ .E.4; \ .E.4; \ .E.4; \ .E.4; \ .E.4; \ .E.4; \ .E.$	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Loss Of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm Certified Teacher	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 \$41,198.00 \$27,265.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$545.80 \$2,630.00 \$545.80 \$2,630.00 \$545.80 \$2,6479.52 35,142.57 41,198.00 \$27,265.00	
Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Garrison, Marcy 1.00 48,270.95 1.00 48,270.95 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Langrehr, Connie 1.00 35,540.15 1.00 35,540.15 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 1.00 47,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 1.00 47,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Sobon, Heidi 1.00 35,567.57 1.00 47,210.05	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskruge Roskruge Roskruge Roskruge	Magnet Magnet	$\begin{array}{c} 3.1 \cdot 3.2 \\	$\begin{split} & \ .E.1-4; \ .G.2.a. \\ & \ .E.1-4; \ .G.2. $	Registration Out of State Travel Instructional Supplies Certified Teacher Printing Instructiona I Aids/Clsrm Certified Teacher Certified Instructional Aide Classified Instructional Ai	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$34,948.80 \$34,948.80 \$34,948.80 \$35,948.71 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$5,455.80 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 35,009.70 \$41,198.00 \$27,265.00 \$8,688.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 35,009.70 \$41,198.00 \$27,265.00 \$8,688.00	
Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Langrehr, Connie 1.00 35,540.15 1.00 35,540.15 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 1.00 47,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 1.00 47,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Sobon, Heidi 1.00 35,567.57 1.00 35,567.57	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge	Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} & .E.1-4; .G.2.a. \\ & .E.1-4; .E.1-4; .E.1-4; .E.1-4; .E.1-4$	Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Teacher Pinting Instructional Aids/Clsrm Certified Teacher Certified Instructional Aide Classified Instructional Aide Classified Instructional Aide Instr	5092 5092 5092 5092 5092 5092 5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$5,45.80 \$2,637.28 \$27,000.00 \$5,45.80 \$2,637.28 \$27,200.00 \$5,45.80 \$2,637.28 \$2,7,000.00 \$4,1,198.00 \$2,7,265.00 \$8,688.00 \$3,000.00 \$8,688.00 \$3,000.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$37,661.95 \$37,661.95 \$37,661.95 \$37,661.95 \$37,661.95 \$37,000.00 \$5,500.00 \$5,45.80 \$27,000.00 \$41,198.00 \$27,265.00 \$88.800 \$3,000.00	
Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Speranza, Lee 1.00 47,210.05 1.00 47,210.05 Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Sobon, Heidi 1.00 35,567.57 1.00 35,567.57	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge	Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .$	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Loss Of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm Certified Teacher	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 35,009.70 \$41,198.00 \$27,265.00 \$8,688.00 \$3,300.00 \$3,300.00 \$1,473.14	1.00 1.00	\$,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 35,009.70 \$41,198.00 \$27,265.00 \$3,000.00 \$3,000.00 \$1,473.14	
Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Sobon, Heidi 1.00 35,567.57 1.00 35,567.57	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge	Magnet Magnet	$\begin{array}{r} 3.1 - 3.2 \\$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .$	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Iourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher Certified Instructional Aide Instructional Supplies Instructional Supplies Instructional Aids/Clrsm Certified Teacher	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls Garrison, Marcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 \$41,198.00 \$27,265.00 \$8,688.00 \$3,000.00 \$1,473.14 48,270.95	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.60 1.00 0.62 0.62 0.62	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$24,700.00 \$47,000.00 \$45,500.00 \$47,200.65 26,479.52 35,142.57 41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$3,000.00 \$1,473.14 48,270.95	
	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskr	Magnet Magnet	$\begin{array}{c} 3.1 \cdot 3.2 \\	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .E.1-4; \ .E.2, \\ \ .E.1-4; \ .E.2, \\ \ .E.1-4; \ .E.2, \\ \ .E.1-4;$	Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Classified Instructional Aide Classified Instructional Aide Instructional Aids/Clrsm Certified Teacher Certified Teacher Certified Teacher Certified Instructional Aide/Clrsm Certified Teacher <tr< td=""><td>5092 5092</td><td>Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls Garrison, Marcy Langrehr, Connie</td><td>1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.60 1.00 0.62 0.62 0.62 1.00</td><td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$7,000.00 \$6,500.00 \$45,580 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 35,009.70 \$41,198.00 \$27,265.00 \$8,688.00 \$3,300.00 \$3,300.00 \$3,473.14 48,270.95 35,540.15</td><td>1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.60 1.00 0.62 0.62 0.62</td><td>\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$7,000.00 \$6,500.00 \$7,000.00 \$6,500.00 \$7,000.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$3,000.00 \$1,473.14 48,270.95 35,540.15</td><td></td></tr<>	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls Garrison, Marcy Langrehr, Connie	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.60 1.00 0.62 0.62 0.62 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$7,000.00 \$6,500.00 \$45,580 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 35,009.70 \$41,198.00 \$27,265.00 \$8,688.00 \$3,300.00 \$3,300.00 \$3,473.14 48,270.95 35,540.15	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.60 1.00 0.62 0.62 0.62	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$36,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$7,000.00 \$6,500.00 \$7,000.00 \$6,500.00 \$7,000.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$41,198.00 \$3,000.00 \$1,473.14 48,270.95 35,540.15	
Booth Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Pichotta, Sharon 0.80 28,909.74 0.80 28,909.74	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Roskr	Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} & .E.1-4; .G.2.a. \\ & .E.1-4; .E.4 \\ & .E.4 \\ & $	Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Teacher Printing Instructional Aids/Clsrm Certified Teacher Classified Instructional Aide Classified Instructional Aide Instructional Supplies Instructional Aids/Clrsm Certified Teacher Certified Teacher Certified Teacher Certified Teacher Cer	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls Garrison, Marcy Langrehr, Connie Speranza, Lee	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$6,500.00 \$545.80 \$2,6479.52 35,142.57 35,540.15 35,	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.60 1.00 0.62 0.62 0.62 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$33,948.80 \$37,661.95 \$37,661.95 \$37,661.95 \$37,700.00 \$41,000 \$6,500.00 \$47,210.65 26,479.52 35,142.57 35,142.57 35,142.57 35,142.57 35,142.57 35,142.57 35,142.57 35,142.57 35,142.57 35,142.57 35,540.15 35,540.15 47,210.05	
	Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Utterback Roskruge Rostruge Rostru	Magnet Magnet	$\begin{array}{c} 3.1 - 3.2 \\$	$\begin{split} \ .E.1-4; \ .G.2.a. \\ \ .$	Registration Out of State Travel Instructional Supplies Certified Teacher Certified Loss Of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm Certified Teacher Classified Instructional Aide Instructional Supplies Instructional Aids/Clrsm Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Ce	5092 5092	Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls Garrison, Marcy Langrehr, Connie Speranza, Lee Sobon, Heidi	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$38,722.85 \$27,000.00 \$7,000.00 \$6,500.00 \$545.80 \$2,633.28 47,210.65 26,479.52 35,142.57 41,198.00 \$27,265.00 \$41,198.00 \$27,265.00 \$8,688.00 \$33,900.00 \$41,173.14 48,270.95 35,540.15 \$35,567.57	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 0.62 0.62 0.62 0.62 1.00	\$3,658.83 \$3,000.00 \$6,770.40 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.00 \$33,948.80 \$33,948.80 \$33,948.80 \$34,967.10 \$37,661.95 \$37,661.95 \$37,661.95 \$27,000.00 \$7,000.00 \$42,000.00 \$2,6500.00 \$2,633.28 \$47,210.65 26,479.52 35,142.57 \$41,198.00 \$27,265.00 \$8,688.00 \$33,000.00 \$41,173.14 \$48,270.95 35,561.57	

Booth Booth Booth Booth Booth Booth Booth Booth	Magnet Magnet Magnet Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Certified Teacher Certified Teacher	5092	French, Kim	0.20	8,052.96	0.20	8,052.96	Teachers to lead integration in all subject
Booth Booth Booth Booth Booth	Magnet Magnet		II.E.1-4; II.G.2.a.	Cortified Teacher							
Booth Booth Booth Booth	Magnet	24 22			5092	Evans, Brandon	0.20	6,789.60	0.20	6,789.60	Teachers to lead integration in all subject
Booth Booth Booth Booth		3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Milani, Kelly	0.20	7,426.30	0.20		Teachers to lead integration in all subject
Booth Booth Booth			II.E.1-4; II.G.2.a.	Certified Teacher	5092	Seidler, Scott	0.20	7.108.00	0.20		Teachers to lead integration in all subject
Booth Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Maurer, Jessica	0.20	6,789.76	0.20		Teachers to lead integration in all subject
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Pisciotta, Summer	0.20	7,227.43	0.20	7,227.43	
	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Giuffre, Kathryn	0.20	6,789.16	0.20	6,789.16	
	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Franzblau, Leslie	0.20	2,148.94	0.20		Teachers to lead integration in all subject
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Santos, Tamara	0.20	2,148.94	0.20		Teachers to lead integration in all subject
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Fennema, Jeffrey	0.20	7,320.21	0.20		Teachers to lead integration in all subject
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Riley, Tim	0.20	8,805.47	0.20		Teachers to lead integration in all subject
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Mulligan, Carrie	0.20	5,431.52	0.20	5,431.52	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Martyn-Dow, Brett	0.20	7,426.30	0.20		Teachers to lead integration in all subject
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Hill, Charmaine	0.20	9,123.74	0.20		Teachers to lead integration in all subject
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Backus, Scott		7,850.66	0.20		Teachers to lead integration in all subject
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Karn, Marisol	0.20	7,028.50	0.20		Teachers to lead integration in all subject
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Telles, Taryn	0.20	7,426.30	0.20		Teachers to lead integration in all subject
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Broughton, Kathleen	0.20	6,789.76	0.20	6,789.76	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Gray, Shanna	0.20	6,789.60	0.20	6,789.60	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Ewy, Mark	0.20	7,638.48	0.20		Teachers to lead integration in all subject
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Evans, Brandon	0.20	6,789.60	0.20	6,789.60	
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Maddox, shirley	0.80	29,917.38	0.60	29,917.38	
Booth	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Grovner, Kim	0.80	20,369.28	0.60	20,369.28	
Booth	Magnet		II.E.1-4; II.G.2.a.	Coordinator	5092	Garret Pierce	Coordinat	\$35,142.57	1.00	\$35,142.57	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Hourly Duty	5092			\$1,000.00		\$1,000.00	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Stipend	5092			\$1,900.00		\$1,900.00	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Loss of Planning	5092			\$2,600.00		\$2,600.00	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Substitute PD	5092			\$1,500.00		\$1,500.00	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Registration	5092			\$1,900.00		\$1,900.00	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Supplies/Clsrm	5092			\$12,000.00		\$12,000.00	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Office Supplies	5092			\$898.75		\$898.75	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Printing	5092			\$500.00		\$500.00	
Booth	Magnet		II.E.1-4; II.G.2.a.	Instructional Aids/Clsrm	5092			\$1,000.00		\$1,000.00	
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	NonTaggable	5092			\$7,119.25		\$7,119.25	Video Camera/Digital Camera
Booth	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Non Taggable Capital	5092			\$2,000.00		\$2,000.00	
Bonillas	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Evan Worthington	1.00	\$ 34,794.99	1.00	\$ 34,794.99	
Bonillas	Magnet		II.E.1-4: II.G.2.a.	Certified Teacher	5092	Julie Anderson	1.00	\$ 35,540,15	1.00	\$ 35,540.15	
Bonillas	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Leek, Richard	0.20	\$ 8,788.75	0.20	\$ 8,788.75	
Bonillas	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Magnet Cooridnator	5092	Phyllis Cowman	1.00	\$48,544,93	1.00	\$48,544,93	
Bonillas	Magnet		II.E.1-4; II.G.2.a.	Teacher Stipend Workshop	5092			\$2,700.00		\$2,700.00	
Bonillas	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Substitute/PD	5092			\$2,000.00		\$2,000.00	
Bonillas	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	NonTaggable Capital	5092			\$59,894.09		\$59,894.09	
Borton	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Candi Carrell	1.00	33,948.80	1.00	33,948.80	
Borton	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Peter Fajardo	1.00	34,744.98	1.00	34,744.98	
Borton	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Molly Reed	0.60	17,770.08	0.60	17,770.08	
Borton	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Gabrielle Pietrangeo	0.60	13,898.00	0.60	13,898.00	
								6,691.20			
Borton Borton	Magnet		II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.	Certified Teacher Coordinator	5092 5092	Reagen, Jenna TBD	0.20	\$17,599.00	0.20	6,691.20 \$17,599.00	
	Magnet				5092		0.50	\$17,599.00 \$11,008.00	0.50		
Borton	Magnet		II.E.1-4; II.G.2.a.	Instructional Aids	5092	Price, Donna				\$11,008.00 \$11.008.00	
Borton	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Aids		Padia, Karen	0.62	\$11,008.00	0.62	1 /	
Borton	Magnet		II.E.1-4; II.G.2.a.	Instructional Aids	5092	Harris, Stacie	0.62	\$11,008.00	0.62	\$11,008.00	
Borton	Magnet		II.E.1-4; II.G.2.a.	Instructional Aids	5092	Valenzuela, Lisa	0.62	\$11,008.00	0.62	\$11,008.00	
Borton	Magnet		II.E.1-4; II.G.2.a.	Instructional Aids	5092	Monreal, Anna	0.62	\$11,008.00	0.62	\$11,008.00	
Borton	Magnet		II.E.1-4; II.G.2.a.	Instructional Aids	5092	Bone, Maryanne	0.62	\$11,008.00	0.62	\$11,008.00	
Borton	Magnet		II.E.1-4; II.G.2.a.	Instructional Aids	5092	Limon, Delia	0.62	\$11,008.00	0.62	\$11,008.00	
Borton	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Aids	5092	Franco, Juan	0.62	\$11,008.00	0.62	\$11,008.00	
Borton	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Supplies	5092			\$1,361.76		\$1,361.76	
Carrillo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Elsa Marie	1.00	\$28,432.12	1.00	\$28,432.12	
Carrillo	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	Marta Goodwin	1.00	\$39,349.50	1.00	\$39,349.50	
Carrillo	Magnet		II.E.1-4; II.G.2.a.	Certified Teacher	5092	VACANT	1.00	\$41,198.00	1.00	\$41,198.00	
Carrillo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	TBA	0.20	\$6,691.20	0.20	\$6,691.20	
Carrillo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Stipend	5092			\$3,000.00		\$3,000.00	
Carrillo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Substitute	5092			\$6,500.00		\$6,500.00	
Carrillo	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Supplies	5092			\$8,902.32		\$8,902.32	

Control Nagent 11.13 If J. 44.0.5.4 Immuno Mathema 4000 10.000 40.000	Carrillo	Manuat	3.1 - 3.2 II.E.1-4; II.G.2.a.	Deletie -	5000			\$1,000.00		\$1,000.00	
Org Maget 11.1.2 L1.4.1.6.1.4.6.2.6. Content Teacher Dots Data Status Status <td></td> <td>Magnet</td> <td></td> <td>Printing</td> <td>5092</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		Magnet		Printing	5092						
Grage Maget 31:3 12:1 12:4 12:4 12:4 12:4 12:5 <											
Cogn Augent 112 L12 L12 <thl12< th=""> <thl12< td="" thl<=""><td>Cragin</td><td>Magnet</td><td>3.1 - 3.2 II.E.1-4; II.G.2.a.</td><td>Certified Teacher</td><td>5092</td><td>Leek, Richard</td><td>0.20</td><td></td><td>0.20</td><td>\$8,788.75</td><td></td></thl12<></thl12<>	Cragin	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	Leek, Richard	0.20		0.20	\$8,788.75	
Grage Mager 11.10 D.8.14.0.6.2. Orthom Residue PDD Control Contro Control Control	Cragin	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	Davis, Arlene	0.30	\$11,616.86	0.30	\$11,616.86	
Grage Mager 11.10 D.8.14.0.6.2. Orthom Residue PDD Control Contro Control Control	Cragin	Magnet	3.1 - 3.2 II.E.1-4: II.G.2.a.	Certified Teacher	5092	TBD	1.00	\$37.131.50	1.00	\$37.131.50	
Oxe Maget 11-31 DF1-4.6.6.2. Certified Taster 100 Nove Marget 11-20 SAU48.83 100 SAU48.83 Notes of the saU4 stranger segret 0x0 Magett 11-2 L1-4 6.6.2 Caused instructure segret 500 Notes at sau4.84 0.7 4.88 Note at sau4.84 100 4.88 Notes at sau4.84 100 4.88 Notes at sau4.84 100 4.88 Note at sau4.84 100 4.88 Notes at sau4.84 100 4.88 Notes at sau4.84 100 4.84 Notes at sau4.84 100 4.84 Notes at sau4.84 100 4.84 Notes at sau4.84 Notesat sau4.84 Notes a		ě								. ,	
David Magnet 13 15 15 16 14 4.6.2. Certifier Taxofer 900 Name Valence 0.00 51 95.05 0.00 93 95.05 0.00 93 95.05 0.00 93 95.05 0.00 93 95.05 0.00 93 95.05 93 95.05 93 95.05 93 95.05 93 95.05 93 95.05 93 93.05 93 93.05 93 93.05 93 93.05 93 93.05 93.						Alma Billy	1.00		1.00		Needed for Dual Language Support
Dawn Magnet 11.1 12.1 12.1.2 Li.2.4 Control interval support Dawn Magnet All and the status of a support Dawn Magnet Davn Magnet <thd< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Needed for Duar Language Support</td></thd<>											Needed for Duar Language Support
Open Maget 11.32 III.1.23 III.1.24 III.1.24 III.2.42 Constrained in Second Se											
Dave Mager 11.3 D1.4.4.6.2.a. Confide instructional Support 902 Moling. 0.7.5 8.9.8.98 Here offer the Language Support Davi Mager 11.3 D1.4.4.6.2.a. Confide instructional Support 0.21 Schringen, Canadhye 0.7.5 Schringen, Canadhye Schringen,	Davis	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	Schrader-Gerken, Cheryl	Library	\$27,795.00	0.80	\$27,795.00	
Baye Magent 11.3 13.1.4 13.1.4 13.1.4 13.1.2 13.1.4 13.1.2	Davis	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Classified Instructional Support	5092	Martinez, Alina	0.75	\$8,961.68	0.75	\$8,961.68	Needed for Dual Language Support
Baye Magent 11.3 13.1.4 13.1.4 13.1.4 13.1.2 13.1.4 13.1.2	Davis	Magnet	3.1 - 3.2 II.F.1-4: II.G.2.a.	Classified Instructional Support	5092	Molina, Ida	0.75	\$8,939,84	0.75	\$8,939,84	Needed for Dual Language Support
Days Mignet 13.32 R1.4.6.2.2. Closefiel instructional support 5972 Strational 0.50 33.686.00 Davs Magnet 11.3.2 R1.4.6.2.2. Closefiel instructional support 1002 Nuon, Syline 0.75 Strational 0.75 Strational 0.75 Strational Stration											
Desk Magnet 31.32 R12.4.8.2.2. Genden Instructional Support 5072 Witton, Nyku 0.75 \$510.738.00 0.75 \$510.738.00 0.75 \$510.738.00 0.75 \$500.738.00 0.75 \$500.738.00 0.75 \$500.738.00 0.75 \$500.748 </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		-									
Date Mignet 31.3.2 R1.4.8.2.a. Consolid Support SSZ SSZ.1.8. O.75 SSZ.7.8.8 O.75 SSZ.7.8.8 Davie Magnet 31.3.3 U1.4.8.6.2.a. Ortfield Starker SSZ Mark Rodale 1.0.0 5 6.5.100.0 SSZ.0000											
Base 31.5.2 21.5.1.2 15.1.6.2.A. metradoxi Supples 502 Reak Ruly Returning Ton 10.8 64,01800 10.5 55,0200 Dechman Mageet 31.3.2 11.6.1.6.2.A. Certefa tracker 500 Mare Routes 10.8 55,016.0 10.8 56,016.0 10.8 56,016.0 10.8 56,016.0 10.8 56,016.0 10.8 56,016.0 10.8 56,016.0 10.8 56,012.0 10.9 10.9		Magnet									
Dackman Maget 31.5.2 E.S. Hol, D.S. Certifie Tracker 502 Dis Abary Returning Tom 100 5 46,184.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 6,160.00 50.0 55,166.00 10.0 5 6,160.00 50.0 55,166.00 10.0 5 6,120.00 10.0 5 6,120.00 10.0 8 60.00 70.00	Davis	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Classified Instructional Support	5092	Flores, Imelda	0.75	\$9,871.68	0.75	\$9,871.68	
Dackman Maget 31.5.2 E.S. Hol, D.S. Certifie Tracker 502 Dis Abary Returning Tom 100 5 46,184.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 55,166.00 10.0 5 6,160.00 50.0 55,166.00 10.0 5 6,160.00 50.0 55,166.00 10.0 5 6,120.00 10.0 5 6,120.00 10.0 8 60.00 70.00	Davis	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Instructional Supplies	5092			\$2,500.00		\$2,500.00	
Danchman Magnet 31.3 21 E1.4 6.0.2 State Results 100 5 State Results Dardnman Magnett 31.3 21 E1.4 E1.0 5 AC74.00 10.0 5 AC74.00 A						Elisa Bushy (Returning from I	1.00		1 00		
Deckman Magert 31-32 81-34 82-33 82-33											
Deckman Magnet 1.1.2,1 1.1.4,1 6.2.0.1 Condition 502 kgran, kerna 0.20 5 6.601.20 0.20 5 6.901.20 Darchman Magnet 1.1.2,1 6.1.4,1 6.2.0.1 5 34,745.00 1.0.0 5 34,745.00 1.0.0 5 34,745.00 1.0.0 5 34,745.00 1.0.0 5 34,755.00 1.0.0 5 34,755.00 1.0.0 5 34,755.00 1.0.0 5 34,755.00 1.0.0 5 34,755.00 1.0.0 34,955.00 1.0.0 5 34,955.00 1.0.0 5 34,955.00 1.0.0 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 1.0.0 34,955.00 </td <td></td>											
Drachman Magnet 31.22 Dist, 24, 06.2.a. Coordinator SO22 Versit Sched 1.00 \$ 34,745.00 1.00 \$ 34,745.00 1.00 \$ 34,745.00 1.00 \$ 34,745.00 1.00 \$ 35,75 Pass of the second sec											
Drechman Magnet 31.22 List.41 Loss Month 5002 Amada luno 0.50 7.895.07 0.50 7.895.07 Drachman Magnet 31.32 List.41.62.0. Classified Hity 5002 Kanada luno 0.50 8.8335 0.50 8.8355 0.50 8.8355.00 0.52 5.8035.20 0.62	Drachman	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certfied Teacher	5092						
Drachman Magent 31.32 ILS.41/LG.2. Montesson Instru-Support 5002 Amada Linon 0.50 7.855.07 0.50 7.895.07 Drachman Magent 31.32 ILS.41/LG.2. Classified Hy 5002 Goraria,Lettia 0.62 55.933.52 0.62 58.935.70 0.62 58.935.70 0.62 58.935.20 0.62<	Drachman	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Coordinator	5092	Krystal Scheid	1.00	\$ 34,745.00	1.00	\$ 34,745.00	
Drachman Magnet 31-32 BL-32 CLS 41-6 Construction 5020 Annuals Limon 0.50 8,333 0.50 8,333 Deschure Drachman Magnet 31-32 L5.44-10.2. Classified Hirly 5020 Gottabar 0.62 58,335.20 0.62 58,335.20 0.62 58,335.20 0.62 58,335.20 0.62 58,335.20 0.62 58,335.20 0.62 58,335.20 0.62 58,035.				Montessori Instru, Support	5092		0.50		0.50		
Drachman Magnet 3132 E143, E1.62.a. Cossified Hrly 5002 Conceles, Lettin 0.62 58.935.20 0.62 58.000.00 0.75											Required by Montessori for Certification
Drachman Magnet 3132 11.1-32 11.2-32 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>nequired by Montesson for Certification</td></td<>											nequired by Montesson for Certification
Drachman Magnet 31 - 12 Li L 4, II G. 2.n. Classified Hvy 5002 Hernande,Sandra 0.62 58,935.20 0.62											·
Drachman Magnet 31 - 32 LE 1-4: LiG 2.a. Classified Hv/y 5002 MayLisa 0.62 58.353.20 0.62 58.335.20 0.62 0.63 0.55 0.55 59.35 1.64 <td>Drachman</td> <td>Magnet</td> <td></td> <td>Classified Hrly</td> <td></td> <td>Batt,Rosa H</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Drachman	Magnet		Classified Hrly		Batt,Rosa H					
Drachman Magnet 1.1 - 22 LE 1.4 L. 6.2.a. Classified Hrly 5002 May,Lina 0.62 58.935.20 0.62 58.935.20 Drachman Magnet 31 - 32 LE 3.4 L. 6.2.a. Teacher SubtitutyPD 5902 5002 53.00.00.0 54.900.00 54.900.00 Drachman Magnet 31 - 32 LE 3.4 L. 6.2.a. Registration 5002 52.000.00 52.200.00 At 3.20 LE 3.4 L. 6.2.a. Nature N	Drachman	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Classified Hrly	5092	Hernandez,Sandra	0.62	\$8,935.20	0.62	\$8,935.20	
Drachman Magnet 31.32 BL1.4.4.16.2.a. Cassified Hvy 5992 Romero_Luanta 0.02 58,93.20 0.62 58,93.20 Drachman Magnet 31.32 BL1.4.4.16.2.a. Registration 5992 1 522,926.45 522,926.45 522,926.45 522,926.45 522,926.45 522,926.45 522,926.45 522,926.45 522,926.45 522,926.45 522,926.45 542,900.00 Arranget 53.22 16.2.4.16.2.a. Out of State Travel 5992 54,000.00 54,000.00 54,000.01 54,200.45 <td>Drachman</td> <td>Magnet</td> <td>3.1 - 3.2 II.F.1-4: II.G.2.a.</td> <td>Classified Hrlv</td> <td>5092</td> <td>May Lisa</td> <td>0.62</td> <td>\$8,935,20</td> <td>0.62</td> <td>\$8,935,20</td> <td></td>	Drachman	Magnet	3.1 - 3.2 II.F.1-4: II.G.2.a.	Classified Hrlv	5092	May Lisa	0.62	\$8,935,20	0.62	\$8,935,20	
Drachman Magnet 31.32 IE1.44.11.62.a. Rescher Subturt/P/D 992				· · · · · · · · · · · · · · · · · · ·							
Drachman Magnet 3.1-22 U.1.4.1.(6.2.n.) State Travel 5992 State Sta		-				Komero,Juanita	0.02		0.02		
Drachman Magnet 3.1-22 BL:14-(I):6.2.a. In State Travel 592 S2,000.00 \$2,000.00 Array Drachman Magnet 3.1-22 BL:14-(I):6.2.a. Ubrary/Media 592 S2,000.00 \$4,000.00 Drachman Magnet 3.1-22 BL:14-(I):6.2.a. Certified Teacher 592 Veronic Bell-Sander 1.00 \$42,48.00 1.00 \$42,48.00 Holidady Magnet 3.1-22 BL:14-(I):6.2.a. Certified Teacher 592 Walter Legan 1.00 \$37,113.10 1.00 \$42,48.00 Holidady Magnet 3.1-22 BL:14-(I):6.2.a. Certified Teacher 592 Valter Legan 1.00 \$37,113.10 1.00 \$24,38.00 Holidady Magnet 3.1-22 BL:14-(I):6.2.a. Certified Teacher 592 Valter Legan 502 \$25,000 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$22,500.00 \$23,693.50 \$20.50 \$20,510.50 \$20,500.50 \$20,500.50 \$20,500.50 \$20,500.50 \$20,500.50				-							
Drachman Magnet 31.32 E1.4.116.2.a. Out of State Travel 592 Drachman Magnet 31.32 E1.4.116.2.a. Derachman 592 54.260.45 Holladay Magnet 31.32 E1.4.116.2.a. Certified Teacher 592 Vanifer Draper 1.00 542.436.00 542.436.00 Holladay Magnet 31.32 E1.4.116.2.a. Certified Teacher 592 Walter Legan 1.00 542.436.00 0.0 542.436.00 Holladay Magnet 31.32 E1.4.116.2.a. Certified Teacher 592 Walter Legan 1.00 537.131.50 1.00 527.000 52.500.00 52.505.500 50.556.512.0 20.566.512.0 20.566.512.0 20.566.512.0 20.566.512.0	Drachman	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Registration	5092			\$29,296.45		\$29,296.45	Travel to see benchmark school
Drachman Magnet 3.1.3.2 UE.14.11.0.2.a. Out of state Travel 5092 State State State State State State State State State State State State State State State State State State State State State State State State State State State HoldadyMagnet31-32<	Drachman	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	In State Travel	5092			\$2,000.00		\$2,000.00	Air Fare
Drachman Magnet 3.1.3 21 [1:1.4].16.2.n. Ubrary/Media 5092 Veronic Bell-Sandler 1.00 546,1420.0 1.00 546,1420.0 1.00 546,1420.0 1.00 546,1420.0 1.00 546,1420.0 1.00 546,1420.0 1.00 546,1420.0 1.00 546,1420.0 1.00 547,453.00 1.00 547,450.00 1.00 547,450.00 1.00 547,450.00 1.00 547,550.00 1.00 547,550.00	Drachman		31-32 II F 1-4· II G 2 a	Out of State Travel	5092			\$4,000,00		\$4,000,00	
Hollady Magnet 31.3 21 Li.1.4 (i.6.2.a. Certified Teacher 502 Jennice Draper 1.00 \$46,140.00 1.00 \$46,140.00 Hollady Magnet 31.3 21 Li.1.4 (i.6.2.a. Certified Teacher 502 Jennice Draper 1.00 \$42,485.00 1.00 \$57,131.50 1.00 \$57,313.50 Hollady Magnet 31.3 21 Li.1.4 (i.6.2.a. Certified Teacher 502 Peagen, Jenna 0.2 \$561.20 0.2 \$56.10.90 Hollady Magnet 31.3 21 Li.1.4 (i.6.2.a. Teacher Substitute 5022 52.500.00 \$2.500.00 \$2.500.00 Hollady Magnet 31.3 21 Li.1.4 (i.6.2.a. Teacher Substitute 5022 TBD 0.5 \$2.289.54 \$2.485.54 \$2.485.54 Ochoa Magnet 31.3 21 Li.1.4 (i.6.2.a. Teacher 5092 TBD 0.50 \$23.599.00 0.50 \$23.599.00 50.50 \$20.599.00 50.50 \$20.599.00 50.50 \$20.599.00 50.50 \$20.599.00<											
Holdady Magnet 3.1-2.2 ILE.4; II.G.2.a. Certified Teacher 5092 Walter (ugan 1.00 \$42,436.00 1.00 \$42,436.00 Holdady Magnet 3.1-3.2 ILE.1-4; II.G.2.a. Certified Teacher 5092 Reagen, Jenna 0.2 \$6,691.20 0.2 \$6,691.20 Holdady Magnet 3.1-3.2 ILE.1-4; II.G.2.a. Tearther Substitute 5092 52,500.00 \$2,500.00 Holdady Magnet 3.1-3.2 ILE.1-4; II.G.2.a. Tearther Substitute 5092 52,616.99 \$5,616.99 Holdady Magnet 3.1-3.2 ILE.1-4; II.G.2.a. Certified Teacher 5092 TBD 0.50 \$52,059.00 0.50 \$52,059.00 0.50 \$52,059.00 0.50 \$52,059.00 0.50 \$52,075.50 0.50 \$52,075.75 0.50 \$52,059.00 0.50 \$52,099.00 0.50 \$52,099.00 0.50 \$52,099.00 0.50 \$52,099.00 0.50 \$52,099.00 0.50 \$52,099.00 0.50 \$52,099.00 0.50 \$5				~			4.00		4 00		
Holladay Magnet 31-32 IE-14:II.G.2.a. Certified Teacher 5092 Walter Legan 1.00 \$37,131:50 1.00 \$37,131:50 Holladay Magnet 31-3.2 IE.14:II.G.2.a. Certified Teacher 5092 Reagen, Jenna 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.2 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 0.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20 \$6,691.20											
Holaday Magnet 3.1 -3.2 ILE.1-4:II.6.2.a. Certified Teacher 5022 Reagen, Jenna 0.2 \$6,691.20 0.2 \$6,691.20 Holladay Magnet 3.1 -3.2 ILE.1-4:II.6.2.a. Instructional Joppies 5092 55,516.59 \$5,561.69 Holladay Magnet 3.1 -3.2 ILE.1-4:II.6.2.a. Instructional Joppies 5092 55,561.69 \$5,661.90 Ochoa Magnet 3.1 -3.2 ILE.1-4:II.6.2.a. Certified Teacher 5092 TBD 0.50 \$20,599.00 0.20 \$5,661.20 \$2,0	Holladay	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	Jennifer Draper	1.00	\$42,436.00	1.00	\$42,436.00	
Holladay Magnet 31-32 ILE-14-(iLG.2.a. Teacher Substitute 502 \$2,500.00 \$2,200.00 Holladay Magnet 31-32 ILE-14-(iLG.2.a. Instructional Supplies 502 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.20 \$2,498.54 <t< td=""><td>Holladay</td><td>Magnet</td><td>3.1 - 3.2 II.E.1-4; II.G.2.a.</td><td>Certified Teacher</td><td>5092</td><td>Walter Legan</td><td>1.00</td><td>\$37,131.50</td><td>1.00</td><td>\$37,131.50</td><td></td></t<>	Holladay	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	Walter Legan	1.00	\$37,131.50	1.00	\$37,131.50	
Holladay Magnet 31-32 ILE-14-(iLG.2.a. Teacher Substitute 502 \$2,500.00 \$2,200.00 Holladay Magnet 31-32 ILE-14-(iLG.2.a. Instructional Supplies 502 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.90 \$5,616.20 \$2,498.54 <t< td=""><td>Holladay</td><td>Magnet</td><td>3.1 - 3.2 II.F.1-4: II.G.2.a.</td><td>Certified Teacher</td><td>5092</td><td>Reagen, Jenna</td><td>0.2</td><td>\$6.691.20</td><td>0.2</td><td>\$6.691.20</td><td></td></t<>	Holladay	Magnet	3.1 - 3.2 II.F.1-4: II.G.2.a.	Certified Teacher	5092	Reagen, Jenna	0.2	\$6.691.20	0.2	\$6.691.20	
Holladay Magnet 3.1 - 3.2 IE.1-4; II.G.2.a. Instructional Supplies 5002 \$5,616.99 \$5,616.99 Holladay Magnet 3.1 - 3.2 I.E.1-4; II.G.2.a. Instructional Aids 5092 Ed. \$2,498.54 \$2,498.54 Ochoa Magnet 3.1 - 3.2 I.E.1-4; II.G.2.a. Certified Teacher 5092 Reagen, Jenna 0.20 \$5,616.99 \$2,0599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$30,775.0 0.50 \$30,775.0 0.50 \$30,775.0 0.50 \$30,775.0 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,0599.00 0.50 \$20,005.00 \$20,005.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
Holladay Magnet 31-32 IE.1-4; II.6.2.a. Instructional Aids 5902 S2,498.54 52,498.54 52,498.54 Ochoa Magnet 31-32 IE.1-4; II.6.2.a. Certified Teacher 5092 Reagen, Jenna 0.20 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,509.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50											
Ochoa Magnet 31-32 III.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 0.50 \$20,599.00 0.50 \$20,599.00 Ochoa Magnett 31-32 III.E.1-4; II.G.2.a. Cordinator 5092 Reagen, Jenna 0.20 \$56,691.20 0.20 \$56,691.20 0.20 \$56,691.20 0.20 \$56,691.20 0.20 \$56,691.20 0.20 \$56,691.20 0.20 \$56,091.20 0.20 \$56,091.20 0.20 \$56,091.20 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,590.00 \$20,590.00 \$20,590.00 \$20,590.01 \$20,590.01 \$20,590.01 \$20,590.01 \$20,590.01 \$20,590.01 \$20,590.01 \$20,590.01 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Ochoa Magnet 3.1 - 3.2 ILE.1.4; II.G.2.a. Cortified Feacher 5092 Reagen, Jenna 0.20 \$6,691.20 0.20 \$6,691.20 Ochoa Magnet 3.1 - 3.2 ILE.1.4; II.G.2.a. Library 5092 TBD 0.50 \$30,577.50 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,599.00 0.50 \$20,598.00 \$20,500.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,		Magnet									
Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator S092 Mary-Jane Gray 0.50 \$30,\$77.50 0.50 \$20,\$99.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library 5092 TBD 0.50 \$20,\$99.00 0.50 \$20,\$99.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies \$5092 \$52,000.00 \$52,000.00 \$52,000.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Experiment \$5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Develop Supplies \$092 \$500.00 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Develop Supplies \$092 \$500.00 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher \$092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 \$1.0.0 \$41,198.00 \$1	Ochoa	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	TBD	0.50	\$20,599.00	0.50	\$20,599.00	
Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator S092 Mary-Jane Gray 0.50 \$30,\$77.50 0.50 \$20,\$99.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library 5092 TBD 0.50 \$20,\$99.00 0.50 \$20,\$99.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies \$5092 \$52,000.00 \$52,000.00 \$52,000.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Experiment \$5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Develop Supplies \$092 \$500.00 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Develop Supplies \$092 \$500.00 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher \$092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 \$1.0.0 \$41,198.00 \$1	Ochoa	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	Reagen, Jenna	0.20	\$6,691.20	0.20	\$6,691.20	
Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library 5092 TBD 0.50 \$20,599.00 0.50 \$20,599.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Istutute for PD 5092 \$1,800.00 \$1,800.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Istututional Supplies 5092 \$500.00 \$2,000.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 \$500.00 \$41,98.00 \$41,98.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Christi, Therese 0.30 \$9,229.83 0.30 \$9,292.83											
Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Subtruct for PD 5092 \$1,800.00 \$1,800.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Develop.Supplies 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 \$20,58.63 \$20,58.63 \$20,58.63 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Christi, Threese 0.30 \$9,229.83 0.30 \$9,229.83 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Fin Les 0.50 \$18,000.00 0.50											
Ochoa Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$2,000.00 \$2,000.00 Ochoa Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Office Supplies 5092 \$500.00 \$500.00 Ochoa Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Priotessional Develop.Supplies 5092 \$500.00 \$500.00 Ochoa Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Instructional Add/CIsrm 5092 \$500.00 \$500.00 Ochoa Magnet 3.1-3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 \$41,198.00 \$41,98.00 \$41,98.00 \$500,00 \$500,00 \$500,00 \$500,00 \$51,800,00 \$52,92.83 \$500,20 \$51,800,00 \$52,800,00 \$51,800,00 \$52,88,63 \$52,92.83 \$51,800,00 \$52,800,00 \$51,800,00 \$51,800,00 \$52,800,00 \$51,						100	0.50		0.50		
Ochoa Magnet 3.1 - 3.2 II.E.1 - 4; II.G.2.a. Office Supplies 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1 - 4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1 - 4; II.G.2.a. Priofessional Develop.Supplies 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1 - 4; II.G.2.a. Instructional Aids/CIsrm 5092 \$500.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1 - 4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Robison Magnet 3.1 - 3.2 II.E.1 - 4; II.G.2.a. Certified Teacher 5092 Erin Lies 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$9,229.83 0.30 \$2,820.00.0 1.00 </td <td></td>											
Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Develop.Supplies 5092 \$2,058.63 \$2,058.63 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/Clsrm 5092 \$2,058.63 \$2,058.63 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Christi, Therese 0.30 \$9,229.83 0.30 \$9,229.83 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Erin Lies 0.50 \$18,000.00 0.50 \$18,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 8.500.00 Robison Magnet 3.1 - 3.2 <td>Ochoa</td> <td>Magnet</td> <td>3.1 - 3.2 II.E.1-4; II.G.2.a.</td> <td>Instructional Supplies</td> <td>5092</td> <td></td> <td></td> <td>\$2,000.00</td> <td></td> <td>\$2,000.00</td> <td></td>	Ochoa	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Instructional Supplies	5092			\$2,000.00		\$2,000.00	
Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Develop.Supplies 5092 \$2,058.63 \$2,058.63 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 \$41,198.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Christi, Therese 0.30 \$9,229.83 0.30 \$9,229.83 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Erin Lies 0.50 \$18,000.00 1.00 \$28,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 8.500.00 Robison Magnet	Ochoa	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Office Supplies	5092			\$500.00		\$500.00	
Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Professional Develop.Supplies 5092 S500.00 \$500.00 Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/Clsrm 5092 S2,058.63 \$2,058.63 \$2,058.63 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Christi, Therese 0.30 \$9,229.83 0.30 \$9,229.83 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Erin Lies 0.50 \$18,000.00 50 \$18,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 1.00 \$28,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$4,802.56 \$4,892.56 \$4,892.56	Ochoa		3.1 - 3.2 II.E.1-4: II.G.2.a.		5092			\$500.00		\$500.00	
Ochoa Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Aids/clsrm 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Christi, Therese 0.30 \$9,229.83 0.30 \$9,229.83 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Erin Lies 0.50 \$18,000.00 0.50 \$18,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 1.00 \$28,000.00 S0 \$1.00 \$1.00 \$1.00 \$1.00 \$1.0						1					
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 TBD 1.00 \$41,198.00 1.00 \$41,198.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Christi, Threse 0.30 \$9,229.83 0.30 \$9,229.83 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Fin Lies 0.50 \$18,000.00 0.50 \$18,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 0.50 \$18,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 0.50 \$18,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$4,892.56 \$4,892.56 \$4,892.56 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Ottof State Travel 5092 \$4,500.00 <td></td>											
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Certified Teacher 5092 Christi, Therese 0.30 \$9,229.83 0.30 \$9,229.83 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Erin Lies 0.50 \$18,000.00 0.50 \$18,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 1.00 \$28,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 1.00 \$28,000.00 II.C.1-4; II.G.2.a. Contract Services 5092 S9,600.00 S9,600.00 IB conference Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 S9,600.00 S9,600.00 IB conference Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Net State Travel 5092 S8,500.00 \$8,500.00 S8,500.00 Robison Magnet				-							
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Erin Lies 0.50 \$18,000.00 0.50 \$18,000.00 Robison Magnet 3.1 - 3.3 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 1.00 \$28,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Teacher Substitute 5092 \$4,892.56 \$4,892.56 \$4,892.56 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$9,600.00 \$9,600.00 B conference Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Registration 5092 \$4,500.00 \$4,892.56 \$4,892.60 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Registration 5092 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$50,500.00	Robison	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	TBD	1.00	\$41,198.00	1.00	\$41,198.00	
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Coordinator 5092 Erin Lies 0.50 \$18,000.00 0.50 \$18,000.00 Robison Magnet 3.1 - 3.3 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 1.00 \$28,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Teacher Substitute 5092 \$4,892.56 \$4,892.56 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$9,600.00 \$9,600.00 Bc onference Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Registration 5092 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,600.00 \$6,500.00	Robison	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Certified Teacher	5092	Christi, Therese	0.30	\$9,229.83	0.30	\$9,229.83	
Robison Magnet 3.1 - 3.3 II.E.1-4; II.G.2.a. Coordinator 5092 Pam Tankersley 1.00 \$28,000.00 1.00 \$28,000.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Teacher Substitute 5092 5092 \$4,892.56 \$4,892.56 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$9,600.00 \$9,600.00 IB Conference Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$9,600.00 \$9,600.00 IB Conference Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Out of State Travel 5092 \$4,500.00 \$4,500.00 Air Fare and Ground Transportation Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$1,261.66 \$1,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$500.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a.	Robison		3.1 - 3.2 II.E.1-4: II.G.2.a.	Coordinator	5092	Erin Lies	0.50	\$18.000.00	0.50	\$18.000.00	
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Teacher Substitute 5092 \$4,892.56 \$4,892.56 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$9,600.00 \$9,600.00 IB Conference Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$4,500.00 \$4,500.00 Air Fare and Ground Transportation Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Out of State Travel 5092 \$8,500.00 \$8,700.46 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 \$1,261.66 <td></td>											
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Contract Services 5092 \$9,600.00 \$9,600.00 IB Conference Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Registration 5092 \$4,500.00 \$4,500.00 Air Fare and Ground Transportation Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Registration 5092 \$8,500.00 \$8,500.00 Air Fare and Ground Transportation Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$1,261.66						i ani i alikei siey	1.00		1.00		
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Registration 5092 \$4,500.00 \$4,500.00 Air Fare and Ground Transportation Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Out of State Travel 5092 \$8,500.00 \$8,500.00 \$8,500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$\$1,261.66 \$1,260.00 \$1,260.00 \$1,260.00 \$1,260.00 \$1,260.00 \$1,260.00 \$1,260.00											
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Out of State Travel 5092 \$8,500.00 \$8,500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$1,261.66 \$1,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Office Supplies 5092 \$500.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Office Supplies 5092 \$500.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$470.46 \$470.46 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/Clsrm 5092 \$1,261.66 \$1,261.66 \$21,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/Clsrm 5092 \$1,261.66 \$1,261.66 \$1,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library Media 5092 \$1,500.00 \$1,500.00 <td>Robison</td> <td>Magnet</td> <td>3.1 - 3.2 II.E.1-4; II.G.2.a.</td> <td>Contract Services</td> <td></td> <td></td> <td></td> <td>1.,</td> <td></td> <td>\$9,600.00</td> <td>IB Conference</td>	Robison	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Contract Services				1.,		\$9,600.00	IB Conference
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Out of State Travel 5092 \$8,500.00 \$8,500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$1,261.66 \$1,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Office Supplies 5092 \$500.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Office Supplies 5092 \$500.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$470.46 \$470.46 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/Clsrm 5092 \$1,261.66 \$1,261.66 \$21,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/Clsrm 5092 \$1,261.66 \$1,261.66 \$1,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library Media 5092 \$1,500.00 \$1,500.00 <td>Robison</td> <td>Magnet</td> <td>3.1 - 3.2 II.E.1-4; II.G.2.a.</td> <td>Registration</td> <td>5092</td> <td></td> <td></td> <td>\$4,500.00</td> <td></td> <td>\$4,500.00</td> <td>Air Fare and Ground Transportation</td>	Robison	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Registration	5092			\$4,500.00		\$4,500.00	Air Fare and Ground Transportation
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instructional Supplies 5092 \$1,261.66 \$1,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Office Supplies 5092 \$500.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$470.46 \$470.46 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/CIsrm 5092 \$1,261.66 \$1,261.66 \$2,261.66 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/CIsrm 5092 \$1,261.66 \$1,261.66 \$2,261.66 Rosetta Stone Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library Media 5092 \$1,500.00 \$1,500.00											
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Office Supplies 5092 \$500.00 \$500.00 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$470.46 \$470.46 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/Clsrm 5092 \$1,261.66 \$1,261.66 \$setta Stone Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library Media 5092 \$1,500.00 \$1,500.00											
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Printing 5092 \$470.46 \$470.46 Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/Clsrm 5092 \$1,261.66 \$1,261.66 Rosetta Stone Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library Media 5092 \$1,500.00 \$1,500.00		-									
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Instruction Aids/Clsrm 5092 \$1,261.66 \$1,261.66 Rosetta Stone Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library Media 5092 \$1,500.00 \$1,500.00 \$1,500.00											
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library Media 5092 \$1,500.00 \$1,500.00	Robison	Magnet									
Robison Magnet 3.1 - 3.2 II.E.1-4; II.G.2.a. Library Media 5092 \$1,500.00 \$1,500.00	Robison	Magnet	3.1 - 3.2 II.E.1-4; II.G.2.a.	Instrucation Aids/Clsrm	5092			\$1,261.66		\$1,261.66	Rosetta Stone
	Robison		3.1 - 3.2 II.E.1-4: II.G.2.a.	Library Media	5092			\$1,500.00		\$1.500.00	
						Patricia Ludovici	1		1		
				1 .0			• <u> </u>	. 51,610100			

Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Teacher	5092	Brown, Lisa	0.20	\$ 8,850.00	0.20	\$ 8,850.00	
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Magnet Specialists	5092	Abbie Watchman	1	\$ 43,496.00	1	\$ 43,496.00	
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Magnet Specialists	5092	Shawn Blair	1	\$ 39,783.75	1	\$ 39,783.75	
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	STEM Library	5092	TBD	0.50	\$27,500.00	0.50	\$27,500.00	
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Certified Hrly	5092			\$15,000.00		\$15,000.00	
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Stipend	5092						
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Teacher Subtitute/PD	5092			\$6,000.00		\$6,000.00	
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Supplies	5092			\$1,044.00		\$1,044.00	Engineering Is Elementary Units
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Instructional Aids/Clsrm	5092			\$10,176.36		\$10,176.36	Engineering Equipment
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	NonTaggable Capital	5092			\$3,000.00		\$3,000.00	White Boards for STEM Labs/Library
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Capital Technology	5092			\$10,000.00		\$10,000.00	Installation
Tully	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	NonTaggagle Technology	5092			\$2,469.00		\$2,469.00	
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Director	5092	Victoria Callison	1.00	\$88,021.48	1.00	\$88,021.48	
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Curriculum Coordinators	5092	Laurie Westfall	1.00	\$41,625.00	1.00	\$41,625.00	
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.		5092	Adelle McNiece	1.00	\$41,625.00	1.00	\$41,625.00	
Magnets	Magnet		II.E.1-4; II.G.2.a.	Adminstrative Assistant	5092	Joann Surmik	1.00	\$16,500.00	1.00	\$16,500.00	
Magnets	Magnet		II.E.1-4; II.G.2.a.		5092	Natasha Oseman-Miller	0.40	\$14,193.92	0.40	\$14,193.92	
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Classified Hourly	5092	Sally Jacunsky	1.00	\$14,742.00	1.00	\$14,742.00	
Magnets	Magnet		II.E.1-4; II.G.2.a.	Contract Services	5092			\$4,000.00		\$4,000.00	
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Recruitment	5092			\$70,000.00		\$70,000.00	
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Local Travel	5092			\$715.17		\$715.17	6 Staff to attend MSA Conference
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Out of State Travel	5092			\$8,000.00		\$8,000.00	
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Office Supplies	5092			\$2,818.00		\$2,818.00	3 Lap Tops for Curriculum Coordinators
Magnets	Magnet	3.1 - 3.2	II.E.1-4; II.G.2.a.	Capital Technology	5092			\$5,713.00		\$5,713.00	1 LCD Projector for Presentations
				General Ben		\$ 466,377		35,672.01			
				Teacher Ben		\$ 1,486,494		1,883,025.83			
				Temp/Hrly B	enefits @ 1	.9%		\$ 27,858		106,573.68	

PROJECT 4 - ADVANCED LEARNING EXPERIENCES

							126.14						1.50 \$ 70,625	
								OTAL	DE	SEG	ı ا	M&O	GRANTS	
IF CENTRALIZED ASSIGNED TO (Site #)	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE AMOUNT	COMMENTS/JUSTIFICATION
Secondary Leadership Secondary Leadership	4.1, 4.2	V.A.2.a V.A.2.a		Exempt Salary Classified Salary	ALE Director Asst. to ALE Director	New FTE Sonya G.	1.00	90,000 40.000	1.00	90,000 40,000				ALE Dir. Salary ALE Dir. Assistant (Supports AVID, Pre-AP/AP, Dual-Credit, UHS, IB, GATE)
Secondary Leadership	4.1, 4.2	V.A.2.a		Supplies	ASSE TO ALL DIFECTOR	Sonya G.	-	15,000	1.00	15,000				ALE Dir. recruitment materials/costs
Secondary Leadership	4.1, 4.2	V.A.2.a	5064	Mileage/Travel			-	4,000		4,000				ALE Dir. Travel
Secondary Leadership	4.1, 4.2	V.A.2.a		Fees/Registration			-	1,000		1,000				ALE Dir. conferences, etc.
Secondary Leadership Secondary Leadership	4.2	V.A.2.c V.A.2.c		Certicated Salaries Supplies	Coll/Career Counselors C&C Center Supplies	Multiple	5.00	164,792	3.50	164,792 2.500			1.50 70,625	CCCs split between P4, P5 (10 total) Split .7/.3 w/Perkins Grant, changed to Coords College and Career Centers
GuidanceCounseling	4.2	V.A.2.d.i-iv		Exempt Salaries	Learning Support Coor.		1.00	45,000	1.00	45,000				LSCs split between P4, P5 and P7 reduced to 57 total / 9.5 months (Catalina)
GuidanceCounseling	4.2	V.A.2.d.i-iv	5036	Exempt Salaries	Learning Support Coor.		1.00	45,000	1.00	45,000				Cholla
GuidanceCounseling	4.2	V.A.2.d.i-iv	5036		Learning Support Coor.		1.00	45,000	1.00	45,000				Palo Verde
GuidanceCounseling GuidanceCounseling	4.2	V.A.2.d.i-iv	5036	Exempt Salaries	Learning Support Coor.		1.00	45,000 45,000	1.00	45,000 45,000				Pueblo
GuidanceCounseling	4.2 4.2	V.A.2.d.i-iv V.A.2.d.i-iv	5036 5036	Exempt Salaries Exempt Salaries	Learning Support Coor. Learning Support Coor.		1.00	45,000	1.00	45,000				Rincon Sabino
GuidanceCounseling	4.2	V.A.2.d.i-iv	5036		Learning Support Coor.		1.00	45,000	1.00	45,000				Sahuaro
GuidanceCounseling	4.2	V.A.2.d.i-iv	5036		Learning Support Coor.		1.00	45,000	1.00	45,000				Santa Rita
GuidanceCounseling	4.2	V.A.2.d.i-iv		Exempt Salaries	Learning Support Coor.		2.00	90,000	2.00	90,000				Tucson University
GuidanceCounseling	4.2	V.A.2.d.i-iv V.A.2.d.i-iv		Exempt Salaries Exempt Salaries	Learning Support Coor. Learning Support Coor.		1.00	45,000 45,000	1.00 1.00	45,000 45,000				Alternative Education
GuidanceCounseling	4.2	V.A.2.d.i-iv		Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500				Dodge
GuidanceCounseling	4.2	V.A.2.d.i-iv	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500				Mansfeld
GuidanceCounseling	4.2	V.A.2.d.i-iv		Exempt Salaries	Learning Support Coor.		1.00	45,000	1.00	45,000				Doolen
GuidanceCounseling GuidanceCounseling	4.2	V.A.2.d.i-iv V.A.2.d.i-iv		Exempt Salaries Exempt Salaries	Learning Support Coor. Learning Support Coor.		1.00	45,000 45,000	1.00	45,000 45,000				Gridley
GuidanceCounseling	4.2	V.A.2.d.I-IV V.A.2.d.i-iv	5036		Learning Support Coor.		1.00	45,000	1.00	45,000				Magee Pistor
GuidanceCounseling	4.2	V.A.2.d.i-iv	5036		Learning Support Coor.		1.00	45,000	1.00	45,000				Secrist
GuidanceCounseling	4.2	V.A.2.d.i-iv	5036		Learning Support Coor.		1.00	45,000	1.00	45,000				Vail
Secondary Leadership	4.2	V.A.2.a		Cert Temp				50,000		50,000				Dual Credit (Multiple HS) (previous version indicated 2 HS, we can do 3 or more)
Secondary Leadership Secondary Leadership	4.2 4.2	V.A.2.d.v.II V.A.2.d.v.II		Certified Salaries Training/Fees	AVID Elective Teachers		6.00	247,188 157,200	6.00	247,188 157,200				AVID Elective Teachers this entire line was mistakenly omitted from 2.0 AVID Fees \$26,200 per site X 6 sites this entire line was mistakenly omitted from 2.0
Secondary Leadership	4.2	V.A.2.d.V.II V.A.2.d.V.II		Supplies			-	90,000		90,000				AVID Pees \$20,200 per site X 6 sites reduced to 6 sites
Secondary Leadership	4.2	V.A.2.d.v.II		Cert Added Duty		Multiple	-	9,000		9,000				AVID/IB Summer Bootcamp (at Cholla)
Secondary Leadership	4.2	V.A.2.d.v.II		Cert Added Duty		Multiple	-	1,000		1,000				AVID/IB Summer Bootcamp (at Safford)
Secondary Leadership	4.2	V.A.4.a.i-ii V.A.4.a.i-ii		Certified Salaries Certified Salaries	AP Teachers Pre-AP Teachers	Multiple Multiple	12.40	510,855 411,980	12.40 10.00	510,855 411,980				AP teachers for low-threshold offerings reduced from 16 FTE
Secondary Leadership Secondary Leadership	4.2	V.A.4.a.iii-iv		Training	Pre-AP Teachers	wuitipie	10.00	130,000	10.00	130,000				Pre-AP teachers increased from 6 to 10, added K-8 and 9th and 10th AP/Pre-AP Summer Institute (200 teachers)
Secondary Leadership	4.2	V.A.4.a.iii-iv		Training			-	24,000		24,000				Vertical Alignment for 4 core strands
Secondary Leadership	4.2	V.A.4.a.iii-iv	5064				-	11,000		11,000				College Board Training
Secondary Leadership	4.2	V.A.4.a.iii-iv		Supplies			-	7,000		7,000				AP/Pre-AP Summer Institute
Secondary Leadership Secondary Leadership	4.2	V.A.4.a.iii-iv V.A.2.d.v.III	5064 5064		Staff Extra Duty	Multiple	-	5,000 30,000		5,000 30,000				AP/Pre-AP teacher pairing AP Exam Fee \$89
Secondary Leadership	4.2	V.A.2.d.v.III		Certificated Salaries			-	33,000		33,000				AP Summer Bootcamps @ East and West HS
Secondary Leadership	4.2	V.A.2.d.v.III	5064	Supplies			-	3,000		3,000				AP Summer Bootcamp supplies
Secondary Leadership	4.2	V.A.2.d.v.III		Certicated Salaries	Summ Academy Staff		-	6,000		6,000				ALE integrated into 9Gr Bridge Academies
Secondary Leadership Secondary Leadership	4.2	V.A.2.d.v.III V.A.2.d.v.III		Certicated Salaries Supplies	Peer Mentoring Staff		-	6,000 2.000		6,000 2,000				ALE Peer Mentoring Programs ALE Summer Academy/Peer Mentoring
GATE	4.2	V.A.2.d.V.III V.A.2.d.V.I		Certicated Staff	Staff Extra Duty	Multiple	-	12,000		12,000				GATE pilots (+materials, printing)
GATE	4.2	V.A.3.a.i		Supplies			-	5,000		5,000				GATE testing materials, mult criteria
GATE	4.2	V.A.3.a.ii		Exempt Salary	GATE Coordinator	Dave N.	0.60	34,200	0.60	34,200				GATE Program Coord.
GATE	4.2	V.A.3.a.ii		Classified Salary	GATE Assistant GATE Mentor	Denise O.	0.60	27,000	0.60	27,000				GATE Program Asst
GATE GATE	4.2	V.A.3.a.ii V.A.3.a.ii		Certified Salaries Certified Salaries	GATE Mentor GATE Mentor	+								P/T position P/T position
GATE	4.2	V.A.3.a.ii V.A.3.a.ii		Certified Salaries	GATE Librarian	1	-	-						P/T position
GATE	4.2	V.A.3.a.ii	5064	Certified Salaries	GATE Teachers	Multiple	67.04	2,761,914	37.84	1,558,932	29.20	1,202,982		GATE Teachers .6
GATE	4.2	V.A.3.a.ii	5064		GATE Teachers	Multiple	2.00	82,396	2.00	82,396				GATE teachers .6 for low-threshold reduced from 5.0 FTE
GATE GATE	4.2	V.A.3.a.ii	5064	Temp/Hrly Supplies		Multiple		48,000 2,000		24,000 2,000		24,000		To expand Cluster Model GATE DL Cluster Model
GATE	4.2	V.A.3.a.ii V.A.3.a.iv		Supplies Certified Salaries	Staff Extra Duty	Multiple		2,000		2,000				GATE DL Cluster Model GATE Institute/Training
GATE	4.2	V.A.3.a.iv V.A.3.a.iv	5064	Materials/Supplies	Starr Excla Duty	manuple	-	5,000		5,000				GATE Institute/Training GATE Institute/Training
GATE	4.2	V.A.5.a	5064	Classified Salary	Testing Coordinator	Juliet K.	1.00	54,000	0.60	32,400	0.40	21,600		UHS: A&R Admiss Coord.
Secondary Leadership	4.2	V.A.5.a		Consultant	Mult Criteria Expert		-	10,000	\vdash	10,000				UHS: Consultant
Secondary Leadership	4.2	V.A.5.a		Expenses Cortified Salaries	Contified Added Dut	Multinia	-	15,000		15,000				UHS: Pilot testing/admissions
Secondary Leadership Secondary Leadership	4.2	V.A.5.d V.A.5.d		Certified Salaries Certified Salaries	Certified Added Duty	Multiple Multiple	-	55,000 3,500		55,000 3,500				UHS: Tutoring; Math/Writing Centers UHS PIIP Mentoring Program
Secondary Leadership	4.2	V.A.5.d		Certified Salaries		Multiple	0.50	27,000	0.50	27,000				UHS BOOST program for 9Gr
Secondary Leadership	4.2	V.A.5.e	5064	Testing Materials			-	65,000		65,000				ACT/Explore for 7th/8th grades
Secondary Leadership	4.3	V.B.1	5028				-	100,000		100,000				OELAS extension, if approved
Secondary Leadership	4.3 4.4	V.B.1 V.C.1	5028 5028	Supplies			-	75,000		75,000				OELAS materials and assessments DL funding is in ELL/OCR and Magnets
	4.4	v.c.1	5020	General Benefits @ 30.5	5%	1		\$ 74,786	6.30 \$	68,198		6,588		
				Teacher Benefits @ 32.	6%			\$ 1,686,207	68.7 \$	1,294,035		392,172		
				Temp/Hrly Benefits @ 1	19%		-	\$ 84,930	\$	80,370	Ş	4,560		

PROJECT 5 - STUDENT ACHIEVEMENT

							184.67	\$ 17,965,231	144.05	\$ 9,041,646	97.72 \$ 4,891	175 6.	.00 \$ 672,264	5.06	\$ 208,289	22.49 \$3,099,648	
								TOTAL		DESEG	M&O		TITLE I			GRANTS	
IF CENTRALIZED ASSIGNED TO	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE AMO	NT FT	E AMOUNT	FTE	AMOUNT	FTE AMOUNT	COMMENTS/JUSTIFICATION
(Site #)																	
0. L . C . L		Equity and Intervention	5004		Eventive Dis 581		1.00		1.00								
Student Equity	5.3-5.5 5.3-5.5	V.E 2 a -b V.E 2 a -b		Exempt salary	Executive Dir. E&I Exec. Asst.	James F.	1.00	\$ 111,000 \$ 66,840	1.00	\$ 111,000							
Student Equity Student Equity	5.3-5.5	V.E.2.a-b; V.E.3.a ; V.F		Classified salary Certificated salary	Sr. Program Manager	Monica S. Brian L.	1.00	\$ 74,000	1.00	\$ 66,840 \$ 74,000							Realignment of job
Student Equity	5.3-5.5	V.E. 2 a-b		Certificated Salary	Supports Coord.	Bernadette	1.00	\$ 60.292	1.00	\$ 60.292							Alt Ed: Lifeskills/CORE Plus
Student Equity			5021	Certificated Salary	Project Specialist	Cindy A.	1.00	\$ 41,198	1.00	\$ 41,198							Supports all Alt Eds
Student Equity			5021	Classified salary	Admin. Secretary	Multiple	3.00	\$ 108,000	3.00	\$ 108,000							Supports five Directors; changed from 2 FTE
Student Equity	5.3	V.E 2b		Long Term Subs		Multiple		\$ 36,000		\$ 36,000							For all Alt-Ed Schools and Programs below
Student Equity	5.3-5.5	V.E 2 ab, 3, V.E 7,8	5021	Supplies	-								_	_			Removed, already in P7 budget (was for printing of the student handbook, GSRR)
Student Equity	5.3-5.5 5.3-5.5	V.E 2 ab, 3, V.E 7,8 V.E 2 ab, 3, V.E 7,8		Travel OS				\$ 50,000 \$ 3,000		\$ 50,000							Out of state travel for all Project 5-related OOS travel (was split between departments)
Student Equity Student Equity	5.3-5.5	V.E 2 ab, 3, V.E 7,8 V.E 2 ab, 3, V.E 7,8	5021	Mileage Supplies				\$ 6,000		\$ 3,000							Office supplies for Academic Equity and Intervention
Student Equity	5.3-5.5	V.E 2 ab, 3, V.E 7,8	5021	Room Rental				\$ -		\$ 0,000							Removed
Student Equity	5.3-5.5	V.E 2 ab, 3, V.E 7,8		Maintenance				\$ 1,600		\$ 1,600							
Student Equity	5.3-5.5	V.E 2 ab, 3, V.E 7,8	5021	Consultants				\$ 5,000		\$ 5,000							
Student Equity	5.3	V.E.2.b III V.E.7 a-f		Class Temp/Hourly				\$ 8,488		\$ 8,488							TKAP Program, moved from APASS
Student Equity	5.3	0	5021		-			\$ 600		\$ 600			_	_			TKAP Program, moved from APASS
Student Equity Exceptional Educ.	5.3 5.3	V.E.2.b III V.E.7 a-f V.E.2.b.i.IV	5021	Transportation Certificated Salary	Social Workers (ExEd)		10.00	\$ 3,000 \$ 411,980	10.00	\$ 3,000 \$ 411,980							Includes .4 of 26 ExEd Social Workers; Integrated Serv Model
Student Equity	5.3	V.E.2.b.i.IV		Certificated Salary	Social Workers (Non)			\$ 205,990		\$ 205,990							Lang.Accessible; Integrated Service Model
Student Equity	Learning		5021	certificated balary	Social Workers (Non)	1	5.00	\$ 200,000	5.00	÷ 205,550							
GuidanceCounseling	5.3 - 5.5	V.E.1; V.E.7-8	5036	Exempt salary	Dir. of Learning Supports	Holly C.	1.00	\$ 93,000	0.80	\$ 74,400	0.20 1	,600					
GuidanceCounseling	5.3 - 5.5	V.E.1; V.E.7-8		Classified Salary	Assistant	Beth C.	1.00	\$ 39,000	0.50	\$ 19,500		,500					
GuidanceCounseling	5.3 - 5.5	V.E.1; V.E.7-8		Cert. Temp Hourly				\$ 25,000		\$ 25,000							PBIS/RP Coordinator; USP Compliance
GuidanceCounseling	5.3 - 5.5	V.E.1; V.E.7-8		Supplies	100 10 17 7	_		\$ 2,000		\$ 2,000							Reduced from \$22k
GuidanceCounseling GuidanceCounseling	5.3 - 5.5 5.3 - 5.5	V.E.1; V.E.7-8 V.E.1; V.E.7-8		PD Registration Fees Travel IS/OS	LSCs/Couns./S.Support	-		\$ - ¢				_					Removed Removed
GuidanceCounseling GuidanceCounseling	5.3 - 5.5 5.3 - 5.5	V.E.1; V.E.7-8 V.E.1; V.E.7-8		Travel IS/OS PD Contract Services	LSCs/Couns./S.Support LSCs/Couns./S.Support	-		\$ - \$ -									Removed Removed
GuidanceCounseling	5.3 - 5.5	V.E.1; V.E.7-8 V.E.1; V.E.7-8		Mileage	LSCs/Couns./S.Support			\$ 500		\$ 500							
GuidanceCounseling	5.3 - 5.5	V.E.1; V.E.7-8	5036	Room Rental	LSCs/Couns./S.Support			\$ -		\$ -							Removed
	Mexican-																
Mexican Am.	5.5	V.E.8	5044	Exempt salary	Director	Maria F.	1.00	\$ 91,391	1.00	\$ 91,391							Increased to reflect actual salary
Mexican Am.	5.5	V.E.8		Classified salary	Academic Specialist	Multiple	8.00	\$ 216,000	8.00	\$ 216,000							Increased from 7, and individual amount reduced to reflect actual salary
Mexican Am.	5.5	V.E.8	5044	Classified salary	Behavioral Specialist	Multiple	2.00	\$ 72,000	2.00								Increased to reflect actual salary, added 1 FTE
Mexican Am.	5.4	V.E.7		Classified salary	Instructional Specialist	Multiple	1.00	\$ 19,000	1.00								Added to work with behavioral specialists
Mexican Am. Mexican Am.	5.5 5.5	V.E.8		Classified salary Classified salary	Mentor Prog Specialist	Multiple	4.00	\$ 128,000 \$ 52,000	4.00	\$ 128,000 \$ 52,000							Reduced from 5 FTE
		V.E.8 V.E.8			Curriculum Integ. Spclst	Multiple			1.00								
Mexican Am. Mexican Am.	5.5 5.5	V.E.8	5044	Classified salary Certificated Salary	Senior Community Rep Teacher	Multiple Multiple	1.00	\$ 82,396	2.00	\$ 47,000 \$ 82,396							Lmood Bell
Mexican Am.	5.5	V.E.8	5044	Training/PD	reaction	watchie	2.00	\$ 4,000	2.00	\$ 4,000							Reduced from \$8,500
Mexican Am.	5.5	V.E.8	5044	Consultant				\$ 3,000		\$ 3,000							
Mexican Am.	5.5	V.E.8		Travel In-State				\$ 1,500		\$ 1,500							
Mexican Am.	5.5	V.E.8		Room Rental				\$ 750		\$ 750							
Mexican Am.	5.5	V.E.8	5044	Mileage				\$ 5,000		\$ 5,000							
Mexican Am.	5.5	V.E.8	5044	Supplies				\$ 10,000		\$ 10,000							
Mexican Am. Mexican Am.	5.5 5.5	V.E.8 V.E.8	5044	Conference Regis. Travel Out of State				\$ -		\$ - ¢							Removed Removed
WEXICAL ALL.	African-A							ş -		э .							Removed
African Am.	5.4	V.E.7		Exempt salary	Director	Jimmy H.	1.00	\$ 90,708	1.00	\$ 90,708			-				Increased to reflect actual salary
African Am.	5.4	V.E.7		Classified salary	Academic Specialist	Multiple		\$ 297,000		\$ 297,000							Increased to reflect actual salary
African Am.	5.4	V.E.7	5060	Classified salary	Behavioral Specialist	Multiple	2.00	\$ 72,000	2.00	\$ 72,000							Increased to reflect actual salary, added 1 FTE
African Am.	5.4	V.E.7		Classified salary	Instructional Specialist	Multiple	1.00	\$ 19,000	1.00	\$ 19,000							Added to work with behavioral specialists
African Am.	5.4	V.E.7		Classified salary	Mentor Prog Specialist	Chris G.	1.00		1.00								
African Am. African Am.	5.4	V.E.7		Classified salary Classified salary	Multi. Curr. Int.Coor.	Muleista	1.00	\$ 41,198 \$ 66,000	1.00	\$ 41,198							
African Am. African Am.	5.4 5.4	V.E.7 V.E.7	5060 5060	ciassineu salary	Student/Fam Mentor SpcIst Special Services	Multiple	2.00	\$ 66,000 \$ 4,000	2.00	\$ 66,000 \$ 4,000	<u>├</u>						Added to account for staff handling of special circumstances, family engagement, overtim
African Am.	5.4	V.E.7 V.E.7		Temp Hourly	special services	+		\$ 7,000		\$ 7,000				1			Added to account for start nanding of special circumstances, family engagement, over the Added for tutoring, mentoring, summer training
African Am.	5.4	V.E.7g	5060		1			\$ 100,000		\$ 100,000		-		1	1		For AAAATF recommendations
African Am.	5.4	V.E.7	5060	PD				\$ 4,000		\$ 4,000							Reduced from \$8,500
African Am.	5.4	V.E.7	5060	Consultant				\$ 3,000		\$ 3,000							
African Am.	5.4	V.E.7		Travel In-State				\$ 1,500		\$ 1,500							
African Am.	5.4	V.E.7	5060	Room Rental				\$ 750		\$ 750							
African Am.	5.4	V.E.7		Mileage	+			\$ 5,000		\$ 5,000	<u> </u>		_				
Africa *		V.F.7	5060	Supplies	-	+		\$ 6,000 \$ 750		\$ 6,000 \$ 750	<u> </u>						Mambarship face
African Am.	5.4	V 5 7		Dues	1					\$ 750	I I						Membership fees Removed
African Am.	5.4	V.E.7		Travel Out of State						\$							nemote a
	5.4 5.4 5.4 5.4	V.E.7 V.E.7 V.E.7		Travel Out of State				\$ 2.000		\$ - \$ 2.000							Field Trips
African Am. African Am.	5.4 5.4 5.4	V.E.7	5060 5060							\$ - \$ 2,000							Field Trips
African Am. African Am. African Am. Native Am.	5.4 5.4 Native-Ar 5.3	V.E.7 V.E.7 merican Student Support V.E.2.b III V.E.7 a-f	5060 5060 Services 5038	Fuel Exempt salary	Director	Roxanne B-J	1.00	\$ 2,000				000					reduced to reflect actual salary, moved to M&O
African Am. African Am. African Am. African Am. Native Am. Native Am.	5.4 5.4 Native-Ar 5.3 5.3	V.E.7 V.E.7 nerican Student Support : V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	5060 5060 Services 5038 5038	Fuel Exempt salary Classified salary	Admin. Secretary	Bernadette H	1.00	\$ 2,000 \$ 63,000 \$ 48,485		\$ 2,000	1.00 \$ 48	485					reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS
African Am. African Am. African Am. Native Am. Native Am. Native Am.	5.4 5.4 Native-Ar 5.3 5.3 5.3	V.E.7 V.E.7 nerican Student Support V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	5060 5060 Services 5038 5038 5038	Fuel Exempt salary Classified salary Classified salary	Admin. Secretary Academic Specialist	Bernadette H Multiple	1.00 15.65	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550	5.00		1.00 \$ 48 1.00 27	485 000		5.06	136,620	4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS increased from 4.80 (Title VII was reduced by .20)
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am.	5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3	V.E.7 V.E.7 nerican Student Support V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	5060 5060 Services 5038 5038 5038 5038	Fuel Exempt salary Classified salary Classified salary Classified salary	Admin. Secretary Academic Specialist Prev. Intervention SpcIst.	Bernadette H Multiple Priscilla F-R	1.00 15.65 0.75	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888	5.00	\$ 2,000	1.00 \$ 48 1.00 27 0.75 \$ 31	485 000 888		5.06	136,620	4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Trite VII; NASSS increased from 4.80 (Title VII was reduced by .20) changed to M&O(Impact Alde
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am. Native Am.	5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3 5.3	V.E.7 V.E.7 Nerican Student Support V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	5060 5060 Services 5038 5038 5038 5038 5038 5038 5038 5038	Fuel Exempt salary Classified salary Classified salary Classified salary Classified salary	Admin. Secretary Academic Specialist	Bernadette H Multiple	1.00 15.65 0.75 0.75	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888 \$ 19,500	5.00	\$ 2,000	1.00 \$ 48 1.00 27 0.75 \$ 31	485 000		5.06		4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS increased from 4.80 (Title VII was reduced by .20)
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am.	5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3 5.3 5.3	V.E.7 V.E.7 merican Student Support: V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	5060 5060 Services 5038 5038 5038 5038 5038 5038 5038 5038 5038	Fuel Exempt salary Classified salary Classified salary Classified salary Classified salary Supplies	Admin. Secretary Academic Specialist Prev. Intervention SpcIst.	Bernadette H Multiple Priscilla F-R	1.00 15.65 0.75	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888 \$ 19,500	5.00	\$ 2,000	1.00 \$ 48 1.00 27 0.75 \$ 31	485 000 888		5.06	136,620 30,000	4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Trite VII; NASSS increased from 4.80 (Title VII was reduced by .20) changed to M&O(Impact Alde
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am. Native Am.	5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3 5.3 Asian Pac	V.E.7 V.E.7 merican Student Support V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f II.C.2.b III V.E.7 a-f II.C.2.b III V.E.7 a-f	5060 5060 Services 5038 5038 5038 5038 5038 5038 5038 5038 5038	Fuel Exempt salary Classified salary Classified salary Classified salary Classified salary Supplies	Admin. Secretary Academic Specialist Prev. Intervention SpcIst. Instructional Specialist	Bernadette H Multiple Priscilla F-R Feliciana M.	1.00 15.65 0.75 0.75 0.00	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888 \$ 19,500 \$ 30,000		\$ 2,000 \$ 135,000	1.00 \$ 48 1.00 27 0.75 \$ 31 0.75 \$ 16	485 000 888 500		5.06		4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS increased from 4.80 (Title VII was reduced by .20) changed to M&O/Impact Aide changed to M&O/Impact Aide
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am. Native Am.	5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3 5.3 5.3	V.E.7 V.E.7 merican Student Support: V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	5060 5060 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038	Fuel Exempt salary Classified salary Classified salary Classified salary Classified salary Supplies	Admin. Secretary Academic Specialist Prev. Intervention SpcIst.	Bernadette H Multiple Priscilla F-R Feliciana M. Tsuru B-J	1.00 15.65 0.75 0.75	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888 \$ 19,500 \$ 30,000 \$ 90,000	0.50	\$ 2,000 \$ 135,000 \$ 45,000	1.00 \$ 48 1.00 27 0.75 \$ 31 0.75 \$ 19 0.50 \$ 45	485 000 888		5.06		4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS increased from 4.80 (Title VII was reduced by .20) changed to M&O/Impact Aide changed to M&O/Impact Aide increased to reflect actual salary, split between M&O and Deseg
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am. Native Am. Native Am. Native Am.	5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3 5.3 Asian Pac 5.3	V.E.7 V.E.7 W.E.7 W.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f IC-Slander and Refugee V.E.2.b III V.E.7 a-f	5060 5060 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5046	Fuel Exempt salary Classified salary Classified salary Classified salary Classified salary Classified salary Supplies Support Services	Admin. Secretary Academic Specialist Prev. Intervention SpcIst. Instructional Specialist	Bernadette H Multiple Priscilla F-R Feliciana M.	1.00 15.65 0.75 0.75 0.00 1.00	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888 \$ 19,500 \$ 30,000 \$ 90,000		\$ 2,000 \$ 135,000 \$ 45,000	1.00 \$ 48 1.00 27 0.75 \$ 31 0.75 \$ 19 0.50 \$ 45	485 000 888 500 000		5.06		4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS increased from 4.80 (Title VII was reduced by .20) changed to M&O/Impact Aide changed to M&O/Impact Aide
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am. Native Am. Native Am. Asian Pacific Am. Asian Pacific Am. Asian Pacific Am.	5.4 5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3 Asian Pac 5.3 5.3 5.3 5.3	V.E.7 VE.7 WE12A DIUV.E.7 a-f VE.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	5060 5060 5030 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5038 5046 5046 5046	Fuel Exempt salary Classified salary Classified salary Classified salary Supplies Support Services Support Services Transportation	Admin. Secretary Academic Specialist Prev. Intervention SpcIst. Instructional Specialist	Bernadette H Multiple Priscilla F-R Feliciana M. Tsuru B-J	1.00 15.65 0.75 0.75 0.00 1.00	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888 \$ 19,500 \$ 30,000 \$ 90,000 \$ 90,000 \$ 197,458 \$ 6,200 \$ 2,000	0.50	\$ 2,000 \$ 135,000 \$ 45,000 \$ 98,729 \$ 6,200 \$ 2,000	1.00 \$ 48 1.00 27 0.75 \$ 31 0.75 \$ 19 0.50 \$ 45	485 000 888 500 000		5.06		4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS increased from 4.80 (Title VII was reduced by .20) changed to M&O/Impact Aide changed to M&O/Impact Aide increased to reflect actual salary, split between M&O and Deseg
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am. Native Am. Native Am. Native Am. Asian Pacific Am. Asian Pacific Am. Asian Pacific Am. Asian Pacific Am.	5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3 Asian Pac 5.3 5.3 5.3 5.3 5.3 5.3	V.E.7 V.E.7 merican Student Support V.E.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	S060 5060 S038 5038 5038 5038 5038 5038 S038 S038 S038 S038 S038 S046 S046 S046	Fuel Exempt salary Classified salary Classified salary Classified salary Classified salary Supplies Supplers Mileage Transportation Supplies	Admin. Secretary Academic Specialist Prev. Intervention SpcIst. Instructional Specialist	Bernadette H Multiple Priscilla F-R Feliciana M. Tsuru B-J Multiple	1.00 15.65 0.75 0.75 0.00 1.00	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888 \$ 19,500 \$ 30,000 \$ 30,000 \$ 90,000 \$ 197,458 \$ 6,200 \$ 2,000 \$ 2,000	0.50	\$ 2,000 \$ 135,000 \$ 45,000 \$ 98,729 \$ 6,200 \$ 2,000 \$ 2,000	1.00 \$ 48 1.00 27 0.75 \$ 31 0.75 \$ 19 0.50 \$ 45	485 000 888 500 000		5.06		4.59 123,930	reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS increased from 4.80 (Title VII was reduced by .20) changed to M&O/Impact Aide changed to M&O/Impact Aide increased to reflect actual salary, split between M&O and Deseg reduced from 7.50, reduced to reflect actual salary
African Am. African Am. African Am. Native Am. Native Am. Native Am. Native Am. Native Am. Native Am. Asian Pacific Am. Asian Pacific Am. Asian Pacific Am.	5.4 5.4 5.4 Native-Ar 5.3 5.3 5.3 5.3 5.3 Asian Pac 5.3 5.3 5.3 5.3	V.E.7 VE.7 WE12A DIUV.E.7 a-f VE.2.b III V.E.7 a-f V.E.2.b III V.E.7 a-f	5060 5060 \$5060 \$5038 \$5038 \$5038 \$5038 \$5038 \$5038 \$5038 \$5038 \$5038 \$5038 \$5038 \$5046 \$5046 \$5046 \$5046 \$5046	Fuel Exempt salary Classified salary Classified salary Classified salary Supplies Support Services Support Services Transportation	Admin. Secretary Academic Specialist Prev. Intervention SpcIst. Instructional Specialist	Bernadette H Multiple Priscilla F-R Feliciana M. Tsuru B-J	1.00 15.65 0.75 0.75 0.00 1.00	\$ 2,000 \$ 63,000 \$ 48,485 \$ 422,550 \$ 31,888 \$ 19,500 \$ 30,000 \$ 90,000 \$ 90,000 \$ 197,458 \$ 6,200 \$ 2,000	0.50	\$ 2,000 \$ 135,000 \$ 45,000 \$ 98,729 \$ 6,200 \$ 2,000	1.00 \$ 48 1.00 27 0.75 \$ 31 0.75 \$ 19 0.50 \$ 45	485 000 888 500 000		5.06		Image:	reduced to reflect actual salary, moved to M&O SW Alt; Title VII; NASSS increased from 4.80 (Title VII was reduced by .20) changed to M&O/Impact Aide changed to M&O/Impact Aide increased to reflect actual salary, split between M&O and Deseg reduced from 7.50, reduced to reflect actual salary

PROJECT 5 - STUDENT ACHIEVEMENT

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Antion B <td>Asian Pacific Am.</td> <td>5.3</td> <td>V.E.2.b III V.E.7 a-f</td> <td>5046</td> <td>Class Temp/Hourly</td> <td></td> <td></td> <td></td> <td>\$ 8,488</td> <td></td> <td>\$ 8,488</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>TKAP Program + TKAP Fuel</td>	Asian Pacific Am.	5.3	V.E.2.b III V.E.7 a-f	5046	Class Temp/Hourly				\$ 8,488		\$ 8,488						TKAP Program + TKAP Fuel
Antony B <td></td> <td>53</td> <td></td> <td>5046</td> <td>Added Duty</td> <td></td> <td></td> <td></td> <td>\$ 900</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		53		5046	Added Duty				\$ 900								
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Antional and a substrated with the second	Asian Pacific Am.	5.3	V.E.2.b III V.E.7 a-f	5046	Out-of State				\$ -								Removed
And Delta 1	Asian Pacific Am.	5.3	V.E.2.b III V.E.7 a-f	5046	Fuel				\$ 600		\$ 600						Field Trips
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Hear Langer Lande Langer Lange																	
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Description L1 U1 U2						Student-Family Mentor	Alain B.	1.00		1.00	36,000						Iransitions adjudicated students back to school.
Heat Here, Large Large, Large L	Dropout Prevention	5.1	V.E.3	5032	Mileage				\$ 827							827	
Heat Here, Large Large, Large L	Dropout Prevention	5.1	V.F.3	5032	Supplies				\$ 1,000							1.000	
Generative 1.5 0.3 0.5		Sunnort St		arts Coord	lingtors (Site Assessment	Loads) - All Sites			1 1.11								
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Sector Sector V.1.1 VID Non-D Non-D Sector Sector Sector Non-D			V F 3					1.00		1.00							Lawrence 3-8
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Sector Sector VII Sector Sector <td></td> <td>5.1</td> <td>V.E.3.</td> <td>5036</td> <td>Exempt Salaries</td> <td>Learning Support Coor.</td> <td></td> <td></td> <td>45,000</td> <td>1.00</td> <td>45,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>McCorkle K8</td>		5.1	V.E.3.	5036	Exempt Salaries	Learning Support Coor.			45,000	1.00	45,000						McCorkle K8
Generation 51 V.1. 900 Immin Speed for 900	GuidanceCounseling	5.1	V.E.6	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500						Miles K8
Schedingering Single Sector Single S			V.E 3	5036	Exempt Salaries			0.50	22,500	0.50	22,500						Pueblo Gardens K8
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Sector Sector<																	
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bits VI.1 US S	GuidanceCounseling							0.50	22,500	0.50	22,500						
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House training Solution Calibration Calibration <thcalibration< th=""> <thcalibration< th=""></thcalibration<></thcalibration<>	GuidanceCounseling	5.1	V.E.3.	5036	Exempt Salaries	Learning Support Coor.		1.00	45,000	1.00	45,000						Dietz K8
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Singet Singles/ Cal Cardin Supplex Solution	GuidanceCounseling	F	VE1 bin VE4	5026	Continuated Enlarion	Coll/Coroor Coordinators	Multiple	E 00	226 590	2 50	164 702				1 50	61 707	CCCs solit between PA P5 (10 total) Split 7/2 w/Perkins, changed to Coordinators
Desk Desk <th< td=""><td></td><td>5</td><td></td><td></td><td></td><td></td><td>wuupie</td><td>5.00</td><td></td><td>5.50</td><td></td><td></td><td></td><td></td><td>1.50</td><td>01,797</td><td>cccs spire between r4, r5 (10 total) spire 3/15 w/renkins, changed to coordinators</td></th<>		5					wuupie	5.00		5.50					1.50	01,797	cccs spire between r4, r5 (10 total) spire 3/15 w/renkins, changed to coordinators
Prew Arts Stacher No South	GuidanceCounseling			5036	Supplies	C&C Center Supplies			\$ 2,500		\$ 2,500						
Pine Arts Tasting Artiss No S<		Support St	rategy 4: Fine Arts - All Si	ites													
Price Arts Saching Articles Vest S <th< td=""><td>Fine Arts Teachers</td><td></td><td></td><td></td><td></td><td>Teacher</td><td></td><td>27.50</td><td>\$ 1.132.945</td><td>13.00</td><td>\$ 535,574</td><td>14.50</td><td>\$ 597.371</td><td></td><td></td><td></td><td>Fine Arts</td></th<>	Fine Arts Teachers					Teacher		27.50	\$ 1.132.945	13.00	\$ 535,574	14.50	\$ 597.371				Fine Arts
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Image: Probability of the state of						Piano Accompanist			\$ 5,000		\$ 5,000						Fine Arts
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Bincon Image Image <t< td=""><td>PaloVerde</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3.80</td><td>156,552</td><td></td><td></td><td></td><td>156,552</td><td></td><td></td><td></td><td></td></t<>	PaloVerde							3.80	156,552				156,552				
Bincon Image Image <t< td=""><td>Pueblo</td><td></td><td></td><td></td><td></td><td></td><td></td><td>7.00</td><td>288,386</td><td></td><td></td><td>7.00</td><td>288,386</td><td></td><td></td><td></td><td>Fine Arts classes at the HS level are paid for from M&O</td></t<>	Pueblo							7.00	288,386			7.00	288,386				Fine Arts classes at the HS level are paid for from M&O
Sahino Image Image <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																	
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FL.towell/Townsed Image	Dodge							0.40	\$ 16,479			0.40	\$ 16,479				Fine Arts classes at the MS level are paid for from M&O
Robins K8 Image								2.00				2.00					
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Mage Image									+ .0,.00				+ .0).00				
Mage Image	Doolen							1.40	\$ 57,677			1.40	\$ 57,677				Fine Arts classes at the MS level are paid for from M&O
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Pueblo Gardens Image: Constraint of the second												2.00					
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Support Strategy 5: Targeted Early Intervention Sci No. Sci Sci </td <td>wansieu</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4.00</td> <td>÷ 104,/92</td> <td></td> <td></td> <td>4.00</td> <td>÷ 104,792</td> <td></td> <td></td> <td></td> <td></td>	wansieu							4.00	÷ 104,/92			4.00	÷ 104,792				
Elementary Leadership 5.3 V.E.2.b.I.III 5027 Certificated Salary 1.00 \$ 41,198 1.00 \$ 41,198 0 Rose Elementary Leadership 5.3 V.E.2.b.I.III 5027 Certificated Salary 1.00 \$ 41,198 1.00 \$ 41,198 0 Blenman Elementary Leadership 5.3 V.E.2.b.I.III 5027 Certificated Salary 1.00 \$ 41,198 0 6 Blenman Elementary Leadership 5.3 V.E.2.b.I.III 5027 Certificated Salary 1.00 \$ 41,198 0 6 Cregin																	Fine Arts classes at the MS level are paid for from M&O
Elementary Leadership 5.3 V.E.2.h.III 5027 Certificated Salary 1.00 \$ 41,198 1.00 \$ 41,198 0.0 \$ 61,198		Support St	rategy 5: Targeted Early I														
Elementary Leadership 5.3 V.E.2.b.I.II 5027 Certificated Salary 1.00 \$ 41,198 1.00 \$ 41,198 0 Blenman Elementary Leadership 5.3 V.E.2.b.I.II 5027 Certificated Salary 1.00 \$ 41,198 1.00 \$ 41,198 Cragin	Elementary Leadership							1.00	\$ 41.198	1.00	\$ 41.198						Rose
Elementary Leadership 5.3 V.E.2.b.i.III 5027 Certificated Salary 1.00 \$ 41,198 1.00 \$ 41,198 Certificated Salary Cragin						1	1							1			
Elementary Leadership 5.3 V.E.2.b.11l 5027 [Certificated Salary 1.00 \$ 41,198 1.00 \$ 41,198 [Certificated Salary [Cerificated Salay [Certificated Salay		0.0				1	1								 		
Elementary Leadership 5.3 V.E.2.b.i.III 5027 Classified Staff 3.00 \$ 72,000 3.00 \$ 72,000		5.3					1	1.00	\$ 41,198								Cragin
		5.3	V.E.2.b.i.III	5027	Classified Staff			3.00	\$ 72,000	3.00	\$ 72,000						
																	previous version had \$45k total/\$15k Deseg; corrected to reflect \$10k to each site
Leinentary Leadership 3.5 V.E.2.Lilli 302 (matching)support (adership) (Matching)support (adership) (Matching)				5027	Cort Tomp /Hourly	Summer Teachers	Multiple	5.00			2 30,000		E 00	205.000			
	ciementary Leadership					Summer reachers	wurupie	5.00			1		5.00				
Elementary Leadership 5.3 V.E.2.b.i.III 5027 Instructional Aides 1.00 20,000 1.00 20,000	Elementary Leadership	5.3															Jump Start Kindergarten

PROJECT 5 - STUDENT ACHIEVEMENT

									_		·						
			otcamps - M	iddle Schools and High S	chools												
Secondary Leadership	5.3	V.E.2.b.i.III		Certified salaries				\$ 30,000		\$ 30,000							6Gr Bootcamps (2MS)
Secondary Leadership	5.3	V.E.2.b.i.III		Certified salaries				\$ 60,000		\$ 60,000				_			9Gr Bootcamps (2HS)
		e Education Strategy 1:			T												
Secondary Leadership	5.3	V.E 2b		Title I Plan				\$ 21,000					\$ 21,000				
Secondary Leadership	5.3	V.E 2b		Certified salaries	Teacher			\$ 263,667		\$ 123,594	3.40	140,073					reduced to 3.0 from deseg
Secondary Leadership	5.3	V.E 2b	5023	Certified salaries	Coll&Career Coord		0.00	\$ -	0.00	\$ -							
Secondary Leadership	5.3	V.E 2b		Substitute				\$ 15,400		\$ 7,700		7,700					
Secondary Leadership	5.3	V.E 2b		Loss of Planning				\$ 1,000		\$ 1,000							increased from 525
Secondary Leadership	5.3	V.E 2b	5023	Teaching Supplies				\$ 7,150		\$ 3,575		3,575					
Secondary Leadership	5.3	V.E 2b	5023	Graduation Supplies				\$ 540		\$ 270		270					
Secondary Leadership	5.3	V.E 2b	5023	Mileage				\$ 300		\$ 150		150					
	Alternativ	e Education Strategy 2:	: TAPP														
	5.3	V.E 2b	2676	Title I Plan				\$ 31,000					\$ 31,000				
Secondary Leadership	5.3	V.E.2.b	5023	Certified salaries	Teachers		6.50	\$ 267,787	3.00	\$ 123,594	3.50	144,193					reduced to 3.0 from deseg
Secondary Leadership	5.3	V.E.2.b	5023	Classified Salary	Office Manager		1.00	\$ 32,379			1.00	32,379					removed to M&O
Secondary Leadership	5.3	V.E.2.b	5023	Classified Salary	Attendance Other		1.00	\$ 1,988			1.00	1,988					removed to M&O
Secondary Leadership	5.3	V.E.2.b	5023	Classified Salary	Instructional Aides		0.94	\$ 22.116			0.94	\$ 22,116					removed to M&O
Secondary Leadership	5.3	V.E.2.b	5023	Classified Salary	Teacher Assistant		0.94	\$ 21,772			0.94	\$ 21,772					removed to M&O
Secondary Leadership	5.3	V.E.2.b	5023	Substitute				\$ 13,200		\$ 6,600		6,600					
Secondary Leadership	5.3	V.E.2.b	5023	Loss of Planning				\$ 1,000		\$ 1,000		0,000					increased from 450
Secondary Leadership	5.3	V.E.2.b	5023	Stipend Extra Duty				\$ -		+ -,							moved to line below
Secondary Leadership	5.3	V.E.2.b	5023	Teaching Supplies				\$ 12,500		\$ 12,500							increased by combining lines above/below
Secondary Leadership	5.3	V.E.2.b	5023	Graduation Supplies				\$		2 12,500							moved to line above
Secondary Leadership	5.3	V.E.2.b		Mileage				s .									eliminated
Jecondary Leadership		e Education Strategy 3:	: AGAVE		1												
Secondary Leadership	5.3	V.E 2b		Title I Plan	1			\$ 6.000					\$ 6,000	1			
Secondary Leadership	5.3	V.E.2.b		Certified salaries	Teachers		3.00	+ 0,000	1.50	\$ 61,797	1.50	\$ 61 797	\$ 0,000				
	5.3	V.E.2.b					5.00	¢ 125,594	1.50	\$ 01,797	1.50	\$ 01,797					
Secondary Leadership		V.E.2.b V.E.2.b		Certified salaries	Coll&Career Coord			\$ - ¢									
Secondary Leadership	5.3			Certified salaries	Learning Support Coor			ç 120.000		¢ (0.000		60.000					unliking on Stuart /Vousef to give me final desc - (0
Secondary Leadership	5.3	V.E.2.b		Licenses				\$ 120,000		\$ 60,000		60,000					waiting on Stuart/Yousef to give me final deseg/m&o portion, should be split half and half,
Chuda 1 5 1		e Strategy 4: Southwes			Tanahan		2.00	A 100 FO -	2.00	¢				-			T
Student Equity	5.3	V.E.2.b	5021	Certified salary	Teacher		3.00	\$ 123,594	3.00	\$ 123,594				+			Teachers
Student Equity	5.3	V.E.2.b	5021	Classified salary	Academic Specialist		1.00	\$ 27,000	1.00	\$ 27,000							Reduced from 2.0 FTE, reduced to reflect actual salary
Student Equity	5.3	V.E.2.b	5021	Classified salary	Staff Asst.			5 -									Removed
Student Equity	5.3	V.E.2.b	5021	Supplies				\$ 3,250		\$ 3,250			+	+			
Student Equity	5.3	V.E.2.b		Substitutes	Sub			\$ 2,200		\$ 2,200				_			
				6 (6th Grade Only, Acade													
Student Equity	5.3	V.E.2.b		Exempt Salary	Sr. Prog. Coordinator	Israel M-R	1.00	\$ 68,647	1.00	\$ 68,647							
Student Equity	5.3	V.E 2b		Certified salaries	Instuctional Specialist	Multiple	2.00	\$ 68,000		\$ 68,000							Increased from 1.5 FTE
Student Equity	5.3	V.E 2b		Certified salaries	Core Plus Teacher	Multiple	2.00	\$ 82,396	2.00	\$ 82,396							Reduced from 3.0 FTE, changed to 2MS from 3 MS
Student Equity	5.3	V.E 2b	5021	Added Duty	Summer Coordinator			\$ 1,000		\$ 1,000							
Student Equity	5.3	V.E 2b		Training				\$ 1,750		\$ 1,750							Systems Thinking PD
Student Equity	5.3	V.E 2b	5021	Supplies	Software			\$ 3,100		\$ 3,100							Achieve 3000 licenses
Student Equity	5.3	V.E 2b	5021	Supplies	Textbooks			\$ 2,500		\$ 2,500							Student supplements
Student Equity	5.3	V.E 2b	5021	Supplies	Textbooks			\$ 2,000		\$ 2,000							Text books
Student Equity	5.3	V.E 2b	5021	Supplies				\$ 1,500		\$ 1,500							Classroom
Student Equity	5.3	V.E 2b		Mileage				\$ 8,000		\$ 8,000							
		e Education Strategy 6:															
Student Equity	5.3	V.E 2b	5021	Classified Salaries	Behavioral Intv. Monitor	Multiple	4.00	\$ 136,000	4.00	\$ 136,000							
Student Equity	5.3	V.E 2b	5021	Certificated Salaries	Teachers		4.00	\$ 164,756	4.00	\$ 164,756							
Student Equity	5.3	V.E 2b	5021	Interactive projector				\$ 7,500		\$ 7,500							Interactive projector
Student Equity	5.3	V.E 2b	5021	Classroom				\$ 5,000		\$ 5,000							Classroom
Student Equity	5.3	V.E 2b	5021	Student supplements				\$ 8,000		\$ 8,000							Student supplements
Student Equity	5.3	V.E 2b	5021	Text books				\$ 8,000		\$ 8,000							Text books
Student Equity	5.3	V.E 2b	5021	Plato				\$ 10,000		\$ 10,000							Plato
Student Equity	5.3	V.E 2b	5021	Printers				\$ 4,500		\$ 4,500							Printers
	In-School (Credit Recovery Strates	gy 1: Plato a	and Algebra Retake Cour	ses (4 HS)												
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Certificated Salary	Teachers		1.00	\$ 41,198	1.00	\$ 41,198							Reduced from 2 sites to 1, Catalina
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Certificated Salary	Teachers		1.70	\$ 70,036	1.70	\$ 70,036							Plato THS
Secondary Leadership	5.3	V.E.2.b.i.III & V		Certificated Salary	Teachers		1.70	\$ 70,036	1.70	\$ 70,036							Plato Cholla
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Certificated Salary	Teachers		0.60	\$ 24,719		\$ 24,719							Plato added .6 for Santa Rita
				After School Credit Rec													
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Cert Temp/Hourly	Academic Tutors			644,000								644,000	Afterschool Program
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Class Temp/Hourly	Enrichment Instructors			156,000								156,000	Afterschool Program
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Materials/Supplies				30,750		l				1 1			Afterschool Program
Secondary Leadership	5.3	V.E.2.b.i.III & V		Support Temp/Hourly	Coordinators/Helpers			382,000					1	1		382,000	Afterschool Support Staff
Secondary Leadership	5.3	V.E.2.b.i.III & V		Support Salary	Internal Evaluator	Halley Freita	1.00	62,000		l				1 1	1.00		21st CCLC Grant Internal Evaluator - A&R
Secondary Leadership	5.3	V.E.2.b.i.III & V		PD Registration Fees		, sy conta		8,250				1		1		8.250	Conference for Coordinators
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Travel - Mileage	1	1		8,250						1			Travel for Coordinators
Secondary Leadership	5.3	V.E.2.b.i.III & V		Materials/Supplies	1			14,600					1 1	1 1	-		Afterschool Program Coordinator Office & Custodial Supplies
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Materials/Supplies				7,840					+ +	+ +	-	7 840	Afterschool Program Parent Activity Supplies
Secondary Leadership	5.3	V.E.2.b.i.III & V		Administrative salary	Project Director	Carol Myers	1.00	64,000					+ +	1	1.00	64.000	21st CCLC Project Director
Secondary Leadership	5.3	V.E.2.b.i.III & V		Support Temp/Hrly		caroriviyers	1.00	30,000	-				+ +	+ +	1.00		
Secondary Leadership Secondary Leadership	5.3	V.E.2.b.i.III & V V.E.2.b.i.III & V		PD Registration Fees	Project Specialists			30,000 8,250					+	+ +	_	9 300	21st CCLC Project Specialists - temp/hourly support for Director & Evaluator Conference for Principals and District Staff
Secondary Leadership Secondary Leadership	5.3	V.E.2.D.I.III & V											+	+ +			
				Travel-Mileage	1			8,250					1	1			Travel for Principals and District Staff Project Discourse of Functional Office Compliant
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Materials/Supplies	+			3,370					+	+			Project Director and Evaluator Office Supplies
Secondary Leadership	5.3	V.E.2.b.i.III & V	5023	Indirect Costs				96,160					↓ ↓	+ +	_	96,160	Indirect Costs to District
				er Credit Recovery Progr													
Secondary Leadership	5.3	V.E.2.b.i.V		Certified Salaries	Teachers			\$ 150,000		\$ 150,000							Reduced from \$300k
Secondary Leadership	5.3	V.E.2.b.i.V	5023					\$ 300,000					\$ 300,000				Title I Summer Programs; specific amounts/allocations are yet unspecified
Secondary Leadership	5.3	V.E.2.b.i.V	5094					149,000						1			21st Century Summer Program Certified temp/hourly instructors
Secondary Leadership	5.3	V.E.2.b.i.V	5094					32,000								32,000	21st Century Summer Program Classified temp/hourly instructors
Secondary Leadership	5.3	V.E.2.b.i.V	5094					78,000									21st Century Summer Support Staff - temp/hourly Coordinators/Activity Helpers
		General		General Benefits @ 30.5				1,421,941		965,448		137,237	6,100	41,669		271,488	
		Teacher		Teacher Benefits @ 32.6	%			\$ 1,501,925		\$ 964,703		537,221.85					
		Temp		Temp/Hrly Benefits @ 1	9%			\$ 406,337		\$ 86,455		1,254	\$ 39,138			279,490	
		-		-	-					-			-				

PROJECT 6 - INCLUSIVE SCHOOL ENVIRONMENTS

							60.50	\$ 4,687,699	94.50	\$ 4,607,203	2.00	\$ 82,396	
								TOTAL		DESEG		M&O	
IF CENTRALIZED ASSIGNED TO (Site #)	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
Exceptional Educ.	6.1	V.F	5042	Certificated Salary	Added Duty			10,000		10,000			Piloting strategies to strengthen inclusive environments
Exceptional Educ.	6.1	V.D.1; V.F	5076	Certificated Salary	Speech Language Paths	Multiple		-		-			
Exceptional Educ.	6.1	V.D.1; V.F	5076	Certificated Salary	Psychologists	Multiple	5.00	291,585	5.00	291,585			(.1/each) to ensure AfAm/Lat students not misidentified reduced by half, other .9 M&O
Exceptional Educ.	6.1	V.D.1; V.F	5076	Classified Salary	ExEd Compliance Techs	Multiple	2.25	66,141	2.25	66,141			3 techs to monitor to ensure AfAm/Lat students not misidentified
Exceptional Educ.	6.1	V.D.1; V.F	5076	Classified Salary	ExEd Family Liaison	New FTE	1.00	34,000	1.00	34,000			To engage families; prevent misidentification and misplacement
Fine Arts	6.2	V.E.4.d; V.E.6.a.i	5047	Cert Salary - Fine Arts			15.00	617,970	13.00	535,574	2.00	82,396	Fine Arts - Multicultural and Inclusive Environments Strategy
Fine Arts	6.2	V.E.4.d; V.E.6.a.i	5047	Supplies				10,000		10,000			Fine Arts
Fine Arts	6.2	V.E.4.d; V.E.6.a.i	5047	Maintenance/Repair				10,000		10,000			Fine Arts
Multicultural Curric.	6.2 - 6.5	V.E.4.c-d	5045	Exempt	CRC/CRPI Director	Auggie R.	1.00	93,000	1.00	93,000			
Multicultural Curric.	6.2 - 6.5	V.E.4.c-d	5045	Exempt	Project Managers	TBA	2.00	127,098	2.00	127,098			
Multicultural Curric.	6.2 - 6.5	V.E.4.c-d	5045	White Collar	Admin. Secretary Sr			34,000		34,000			
Multicultural Curric.	6.2 - 6.5	V.E.4.c-d	5045	Travel IS/Mileage				12,000		12,000			
Multicultural Curric.	6.2 - 6.5	V.E.4.c-d	5045	Travel OS				15,000		15,000			
Multicultural Curric.	6.2 - 6.5	V.E.4.c-d	5045	Supplies				15,000		15,000			
Multicultural Curric.	6.2 - 6.5	V.E.4.c-d	5045	Equipment				2,500		2,500			
Multicultural Curric.	6.3	V.D.6.a.i.	5045	Certificated Salary	Teacher	Multiple	5.00	205,990	5.00	205,990			Multicultural Persp. (11th US Hist/12th grade Am Gov't: SR/Sahuaro/Rincon) increased from 3
Multicultural Curric.	6.3	V.D.6.a.i.	5045	Supplies				69,000		69,000			Six class sets; two per site (\$750 per set, supplemental book)
Multicultural Curric.	6.3	V.D.6.a.i.	5045	Certificated Salary	Teacher	Multiple	5.00	205,990	5.00	205,990			Culturally Relevant Courses (Gr9) (SR/Sahuaro/Rincon) decreased from 10
Multicultural Curric.	6.3	V.D.6.a.i.	5045	Supplies				4,500		4,500			24 class sets; 8 per site (\$115 per textbook x 25 students x 24 sets)
Multicultural Curric.	6.4	V.D.6.a.ii.	5045	Certificated Salary		Multiple	5.00	205,990	5.00	205,990			Culturally Relevant Courses (Gr11/12; THS, Pueblo, Cholla) decreased from 15
Multicultural Curric.	6.4	V.D.6.a.ii.	5045	Supplies				150,000		150,000			Materials and Supplies
Multicultural Curric.	6.5	V.E.5.a; IV.I.1	5045	Certificated Salary			8.00	356,640	8.00	356,640			20 x .4 teacher coach (Avg Sal \$44,580.48) position will be dedicated to CRP coaching.
Multicultural Curric.	6.5	V.E.4.c; V.E.5.a	5045	Training Participants				1,150,000		1,150,000			Release Time: Participants, Trainers, Substitutes reduced from \$1,250,000
Multicultural Curric.	6.5	V.E.4.c; V.E.5.a	5045	Training				150,000		150,000			Consultants
Multicultural Curric.	6.5	V.E.4.c; V.E.5.a	5045	Training				15,000		15,000			Supplies
Multicultural Curric.	6.5	V.E.4.c; V.E.5.a	5045	Training				\$20,000		\$20,000			Continuing development and evaluation of MC PD/Curr
				General Benefits @ 30.55	%		11.25	\$ 108,043	11.25	108,042.90			
				Teacher Benefits @ 32.6	%		36.00	\$ 708,252	36.00	\$ 708,252			
				Temp/Hrly Benefits @ 19	9%					\$ 1,900			

							20 50	\$3 148 853	27.00	\$ 2.018.405	\$ 11.50	\$ 1,130,448	
							25.50	TOTAL	27.00	DESEG	ф 11.50 М8		
IF CENTRALIZED ASSIGNED TO (Site #)	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
Student Equity	7	VI.C.1.B	5021	Classified Salary	Compliance Liaison	Charlotte B.	1.00	57,000	1.00	57,000			Monitor /evaluate discipline data
Student Equity	7	VI.C.1.B	5021	Classified Salary	Staff Assistant	New FTE	0.50	13,000	0.50	13,000	I		Assist in data collection
Student Equity	7	VI.C.1.B	5021	Supplies		<u> </u>		5,000		5,000			
Drachman	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			LSCs split between P4, P5 and P7 reduced to 57 total / 9.5 months
Dunham	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.	ļ	0.50	22,500	0.50	22,500			
Erickson	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.	ļ	0.50	22,500 22,500	0.50	22,500 22,500			
Ford	7.1	VI.B.1.a VI.B.1.a	5036 5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Fruchthendler Gale	7.1	VI.B.1.a VI.B.1.a	5036	Exempt Salaries Exempt Salaries	Learning Support Coor. Learning Support Coor.		0.50	22,500	0.50	22,500			
Grijalva	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Henry	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Holladay	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Hollinger	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Howell	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Hudlow	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Hughes	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Johnson	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Kellond	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Lineweaver	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Lynn/Urquides	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Maldonado	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Manzo	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Marshall	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Miller	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.	ļ	0.50	22,500	0.50	22,500			
Mission View	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.	L	0.50	22,500	0.50	22,500			
Myers/Ganoung	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Ochoa	7.1 7.1	VI.B.1.a VI.B.1.a	5036 5036	Exempt Salaries	Learning Support Coor.		0.50	22,500 22,500	0.50	22,500 22,500			
Oyama Robison	7.1	VI.B.1.a VI.B.1.a	5036	Exempt Salaries Exempt Salaries	Learning Support Coor. Learning Support Coor.		0.50	22,500	0.50	22,500			
Sewell	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Soleng Tom	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Steele	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Tolson	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Tully	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Van Buskirk	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Vesey	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Warren	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Wheeler	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
White	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Whitmore	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Wright	7.1	VI.B.1.a	5036	Exempt Salaries	Learning Support Coor.		0.50	22,500	0.50	22,500			
Student Equity	7.1	VI.B.1.a	5021	Training	<u> </u>	<u> </u> !		6,000		6,000			Restorative Pracitices (New LSCs and Refreshers)
Student Equity	7.1	VI.B.1.a	5021	Training	 	<u>ا</u> ــــــــــــــــــــــــــــــــــــ	\vdash	102,000		102,000			PBIS for 30 sites (ES-K8) X \$3,400 per site reduced from 60 sites
Student Equity	7.1	VI.B.1.a	5021	Supplies	 	↓ ′	┢──┤	2,000		2,000	ł		RP/PBIS Materials and Supplies
Student Equity	7.1	VI.D.5	5021	Paren/Comm. Engagement	+	<u>↓</u> /	┣──┼	10,000		10,000	ł		Training and materials
Student Equity	7.1	VI.B.2.B-C VI.C.1.A	5021 5021	Due Process Protections	Robavior Intonyact	New FTE	1.00	60,000	1.00	60,000 41,198			Long-term suspension hearing officers
Student Equity Student Equity	7.1	VI.C.1.A	5021	Certified Salary Certified Salaries	Behavior Intervnst ISS Teachers	NewFIE	1.00	41,198 41,198	1.00	41,198			StudAsstTeam; Develop assessments/ behavior interventions Tucson
Student Equity				Certified Salaries	ISS Teachers		1.00	41,198	1.00	41,198			Pueblo
Student Equity				Certified Salaries	ISS Teachers		0.50	20,599	0.50	20,599	0.50	20,599	Secrist
Fine Arts	7.2	VIII.A.2	5047	Certified Salaries - Fine Arts			2.00	82,396	2.00	82,396	0.00	10,000	Fine and Performing Arts, Multiple Sites
				Van Rental for performances				22,230		01,200		15,000	
				Maintenance & Repair								5,000	
Interscholastics	7.2	VIII.A.2	5066	Classified Salaries	Multiple			200,000		100,000			Sports (Salaries and Supplies)
				Supplies						100,000			
Interscholastics	7.2	VIII.A.3	5066	Extracurricular acts			1.00	18,000	1.00	18,000			Focused on ensuring equal access reduced from two to one FTE
Interscholastics			5066	Administrator	Interscholastics Director	Herman House	1.00	81,776			1.00	81,776	Regulates, monitor and manage District's Interscholastics and Extra-
			5066	Classified Salaries	Interscholastics Assistant	t JacquelineGibso	1.00	44,662		1	1.00	44,662	Maintains depart budget, payroll, scheduling, data collect
Interscholastics													
Interscholastics Interscholastics Interscholastics			5066 5066	Certified Salaries Supplies	Athletic Trainer Head	Multiple	9.00	420,476 101,485			9.00	420,476	Health, Safety and welfare of Student Athletes Uniforms, equipment, supplies

PROJECT 7 - DISCIPLINE AND EXTRACURRICULAR ACTIVITIES

Interscholastics			5066	Membership Dues			94,466		94,466	Arizona Interscholastic Association dues for H.S.
Interscholastics			5066	Misc Expenditures			38,000		38,000	Helmet and Shoulder Pads Recertifications
Interscholastics			5066	Transportation			95,000		95,000	Middle School and State Tournament for H.S travels
Interscholastics			5066	Temp/Hourly Certified			25000		25,000	Assigns Officials for Middle School
Interscholastics			5066	Temp/Hourly Classified			9,000		9,000	Staff Assistant
Interscholastics	7.2	VIII.B.1	5066	Mojave reporting on ECA	Certified Extra Duty		25,000	25,000		.2 of HS Athletic Directors., focus on equal access
Student Equity	7.3	VI.B.2.A	5021	External Consultant for GSRR			10,000	10,000		External consultant for GSRR
Student Equity	7.3	VI.D.1	5021	Guidelines for Student Rights and			25,000	25,000		Printing cost of handbooks
Student Equity	7.3	VI.D.1	5021	Printing Costs			5,000	5,000		Printing Costs for non-major languages
				General Benefits @ 30.5%			\$ 188,159	\$ 21,350	166,809	
				Teacher Benefits @ 32.6%			\$ 365,181	\$ 358,466	6,715	
				Temp/Hrly Benefits @ 19%			\$ 25,460	\$ 19,000	6,460	

PROJECT 8 - FAMILY ENGAGEMENT

							17.00	\$ 1.808.689	8.70	\$ 722,548	0.00	\$ 100.000	8.20	\$ 878.627	0.10	\$ 107.514	
								TOTAL		DESEG		M&O		TITLE I		GRANTS	
IF CENTRALIZED ASSIGNED TO (Site #)	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
School Community	8.2-8.4	VII.C.1.b-g.	5035	Exempt Salary	Fam Eng Coordinator	Teresa G.	1.00	78,000	0.50	39,000			0.50	39,000			Family Engagement Coordinator (Split funded with Title I)
School Community	8.1	VII.C.1.a.	5035	Classified Salary	New FTEs		2.00	82,396	2.00	82,396							Staff for DFCs (2 sites) (third site may be added in 14-15
Language Acq.	8.5	VII.D.1.	5028	Translators	New FTE		3.00	120,000	3.00	120,000							
School Community	8.5	VII.D.1.	5035	Classified Salary	Technical Writer		1.00	41,198	1.00	41,198							Major Lang. translation of information; website, and FTE changed to 1.0 not .7 (dollar amount remains same)
Language Acq.	8.5	VII.D.1.	5035	Classified Salary	Staff Assistant		1.00	24,000	1.00	24,000							Manage, support, coordinate all USP related translations; reduced from \$40k to reflect avg salary
School Community	8	VII	5094	Contract Employee	Family Ctr Proj Svc Advisor	Escalante	1.00	33,842					1.00	33,842			
School Community	8	VII	5094	Contract Employee	Project Development Spec.	Placido	1.00	37,294					1.00				
School Community	8	VII	5094	Contract Employee	Staff Assistant II	Guevara	1.00	37,128					1.00				
School Community	8	VII		Certified Salary	Teacher	Stewart	1.00	53,913					1.00				
School Community	8	VII	5094	Certified Salary	Teacher	Yrigoyen	1.00	53,913					1.00				
School Community	8	VII	5094	Certified Salary	Teacher	Glad	1.00	53,913					1.00				
School Community	8	VII	5094	Cert Temp/Hourly				20,000						20,000			
School Community	8	VII	5094	Teacher Salary				2,122						2,122			
School Community	8	VII	5094	Prof.Contracted Servcs				2,000						2,000			
School Community	8	VII	5094	District Supplies				18,000						18,000			
School Community	8	VII	5094	Room Rental				2,407						2,407			
School Community	8	VII	5094	Prof.Contracted Servcs				5,000						5,000			
School Community	8	VII	5094	Mileage				10,000						10,000			
School Community	8	VII	5094	Registration				2,500						2,500			
School Community	8	VII		Repair /Maintenance				2,500						2,500			
School Community	8	VII	5094	Class Temp/Hourly				50,000						50,000			
School Community	8	VII	5094	Parent Cost				215,729						215,729			
Title One	8.1	VII.D.1.	5094	Exempt Salary	Program Manager	Dani T.	1.00	78,025	0.10	7,803			0.85	66,321			McKinney Vento Grant (Clothing Bank Program Manager)
Title One	8.1	VII.D.1.		Classified Salary	Admin. Assistant		1.00	37,128	0.10	3,713			0.85	31,559	0.05	1,856	Clothing Bank Assistant
School Community	8.1	VII.D.1.	5094	Classified Salary	Clothing Bank Spec.		1.00	33,000	1.00	33,000							Clothing Bank
School Community	8.5	VII.D.1.		Class Temp/Hrly				15,000		15,000							translators as needed
School Community	8.9	11.1	5094	Supplies/Outreach				50,000		50,000							Family Engagement Events
School Community	8.1	VII.C.1.a.	5094	Furniture/Appliances				48,000		48,000							Furniture/Appliances
School Community	8.6,	II.I., III.A, VII.D.1.	5094	Postage				5,000		5,000							Postage
School Community	8.9	II.I.	5094	Supplies				5,000		5,000							Publications/materials
School Community	8.5	VII.D.1.	5094	Contract				6,000		6,000							Major Language translations for information
School Community	8.5	VII.D.1.	5094	Equipment				2,500		2,500							Translator equipment/material
School Community	8.8	X.D.	5094	Equipment				30,000		30,000							Equipment/Technology
School Community	8.9	11.1	5094	Marketing				300,000		100,000		100,000					To Implement Marketing Plan based on PUSP Review/Surveys
				Benefits @ 30.5%				\$ 183,613		\$ 107,088				\$ 74,769		1,756	
								\$ 53,418						\$ 53,418			
				Benefits @ 19%				\$ 16,150		\$ 2,850				\$ 13,300			

							8.00	\$ 1,247,579	7.00	\$ 819,755	1.00	\$ 447,748	
								TOTAL		DESEG		M&O	
IF CENTRALIZED ASSIGNED TO (Site #)	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
Bonds Architec.	9.1-9.2	IX.A.1-2; IX.A.3	5013	Classified Salary	Program Manager	Marcus J.	1.00 \$	\$ 93,638	1.00	93,638			Needed to support USP IX.A.1-2 / IX.A.3, formerly Bond PM
Bonds Architec.	9.1-9.2	IX.A.1-2; IX.A.3	5013	Classified Salary	Admin Secretary Sr.	Nicole F.	1.00 \$	\$ 37,989	1.00	37,989			
Bonds Architec.	9.1-9.2	IX.A.1-2; IX.A.3	5013	Classified Salary	Facilities Data Mngr	Mylo G.	1.00 \$	\$ 34,060	1.00	34,060			
Bonds Architec.	9.1-9.2	IX.A.1-2; IX.A.3	5013	Classified Salary	Sr Program Mngr.	Suzanne H.	1.00 \$	\$ 82,700	1.00	82,700			
Bonds Architec.	9.1-9.2	IX.A.1-2; IX.A.3	5013	Classified Salary	Project Mngrs	Multiple	3.00	\$ 102,000	3.00	102,000			To complete FCI inspection/repairs; combination of District personnel and contractors
Bonds Architec.	9.1-9.2	IX.A.1-2; IX.A.3	5013	Repair/Maintenance			9	\$ 400,000		200,000		200,000) Split between M&O and Deseg, Deseg portion reduced from \$350k
Bonds Architec.	9.1-9.2	IX.A.1-2; IX.A.3	5013	Supplies			07	\$ 325,000		162,500		162,500	Supplies for maintaining facilities Split between M&O and Deseg, Deseg portion reduced from \$275k
Operations	9.1-9.2	II.D.3	5014	Classified Salary	Planning and MIS	Bryant N.	0.50	\$ 44,192			0.50	44,192	
Operations	9.1-9.2	II.D.3	5014	Classified Salary	Planner	New FTE	0.00	\$-					
Operations	9.1-9.2	II.D.3	5014	Classified Salary	Planning Technician	Shaun B.	0.50	\$ 21,132			0.50	21,132	
				General Benefits @ 30.5	5%		5	\$ 106,868		\$ 106,868		19,924	
				Teacher Benefits @32.6	5%								
				Temp/Hrly Benefits @1	9%								

						1.55	\$ 608,719	1.00	\$ 547,013	0.55	\$ 61,707	
						1	TOTAL		DESEG		M&O	
USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
10	IX.B.2	5041	Consultant			-	\$ 50,000		\$ 50,000			Plan system and assist with loading and reporting
10	IX.B.2	5041	Class Temp/Hourly	Data analyst	New	-	\$ 51,000		\$ 51,000			To analyze the data, assist in loading it into a system (
10	IX.B.2	5041	Class Temp/Hourly	SQL/Web programmer		-	\$ 32,000		\$ 32,000			To construct the system to house the index data, create programs to gather the data into the system and program reports (6
10	IX.B.4	5041	Cert Temp Hourly	PD Academic Trainers		-	\$ 133,884		\$ 133,884			Coordinate with P12 to integrate tech training; 3 Temp/Hrly here plus Bob below
10	IX.B.4	5041	Classified Salary	Curr./Innovation Spclst	Bob K.	1.00	\$ 47,717	1.00	47,717			Oversee the assessment and PD staff
10	IX.B.2		Capital/Licenses			-	\$ 60,000		\$ 60,000			For the technology assessment licenses to test teacher proficency using technology (2 tests x 4000 teachers)
10	IX.B.4	5041	Cert Temp Hourly			-	\$ 35,000		\$ 35,000			Technology PD development
10	IX.B.4	5041	Training/PD			-	\$ 75,000		\$ 75,000			Delivering PD to teachers (highlight is for Finance only, no change)
10	IX.B.4	5041	Capital			-	\$-					SY 2013-14 we will use the TCI to develop priorities for upgrades to schools that will occur in 2014-15
10	IX.B.2	5041	Classified Salary	Data Base Manager	Rick Foster	0.05	\$ 4,466			0.05	\$ 4,466	Oversee the building of the system to house the index data (Functional Manager)
10	IX.B	5041	Classified Salary	Coor, TS Organizational Dev.	Adele	0.25	\$ 15,135			0.25	\$ 15,135	Oversee project (Project Manager)
10	IX.B.2			Support Services Mgr	Donna	0.05	\$ 3,150			0.05	\$ 3,150	Oversee the data gathering
10	IX.B.2	5041	Classified Salary	Systems Installation	Cynthia	0.10	\$ 4,035			0.10	\$ 4,035	Provide much of the data
10	IX.B.2	5041	Classified Salary	Tech Svs Program Analyst	Andrea	0.05	\$ 2,419			0.05	\$ 2,419	Assist as needed with data, testing, budgetting aspects
10	IX.B.2	5041	Classified Salary	TS Programmer	TBD	0.05	\$ 3,200			0.05	\$ 3,200	To assist with building the system
			General Benefits @ 3				\$ 43,855		\$ 14,554		\$ 29,301	
			Teacher Benefits @ 3									
			Temp/Hrly Benefits @	p 19%			\$ 47,858		\$ 47,858			

							20.98	\$8,349,450	18.48	\$ 8,381,786	0.50	\$ 36,000	2.50	\$ 102,995	
								TOTAL		DESEG		M&O		TITLE I	
IF CENTRALIZED ASSIGNED TO (Site #)	USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
Desegregation			5025	Des	egregation Overhead			5,000,000		5,000,000					
Desegregation			5025		gregation Contingency			1,000,000		1,000,000					Turnover/Attrition to contingency; remaining balance to overhead
Desegregation				Classified Salary	Director - Desegregation	Samuel B.	1.00	97,000	1.00	97,000					
Desegregation			5018	Exempt Salary	Sr. Program Manager	Nonie F.	1.00	71,000	1.00	71,000					reduced by \$1k
Desegregation			5018	Exempt Salary	Sr. Program Manager	Rick H.	1.00	71,000	1.00	71,000					reduced by \$1k
Desegregation			5018	Exempt Salary	Sr. Program Manager	New FTE	0.50	36,000	0.50	36,000	0.50	36,000			split with Project Management Office
Desegregation			5018	Classified Temp/Hourly	Project Manager	New FTE	1.00	50,000	1.00	50,000					Added to support USP Program, temporary position
Desegregation			5018	Classified Salary	Administrative Assistant	Vanessa H.	1.00	38,000	1.00	38,000					increased by \$4k
Desegregation			5018	Classified Salary	Administrative Assistant	Vacant	1.00	32,000	1.00	32,000					reduced by \$2k
Desegregation			5018		Senior Budget Analyst	Nancy M.	0.50	33,000	0.50	33,000					
Desegregation			5018	Out of State Travel				2,000		2,000					
Desegregation			5018 5069	Local Mileage	Cree Mester/Consult	Multiple		500 320,000	<u> </u>	500 320,000					
Desegregation Desegregation			5069	Consultants Consultants	Spec. Master/Consultants Hogans Lovell	Multiple Maree S.		320,000		320,000					
				Overtime	Hogans Loven	iviaree 5.		2,000		2,000					
Desegregation Desegregation			5018	Overtime Temp/Hourly	L	<u> </u>		2,000		2,000					
Desegregation			5018	Membership and Dues				2,000		2,000					
Desegregation			5018	Registration and Fees				1.000		1.000					
Desegregation			5018	Supplies, Materials				10,000		10.000					
Desegregation			5018	Contingency				12,000		12,000					
Desegregation			5018	Replacement Equip.				5,000		5,000					
Legal	11	XIII.A-B	5069	Legal Fees	Legal Fees			\$ 500.000		\$ 500,000					Plaintiff Legal Fees, reduced from \$1M
Bloom				Counselor	Certified		0.50	1	0.50	\$ 20,599					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Bloom				Instructional Spec	Classified		0.14	\$ 14,775	0.14	\$ 14,775					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Erickson				Counselor	Certified		0.50	\$ 20,599	0.50	\$ 20,599					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Erickson				Instructional Spec	Classified		0.14		0.14	\$ 14,775					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Ford				Counselor	Certified		0.50	\$ 20,599	0.50	\$ 20,599					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Ford				Instructional Spec	Classified		0.14	\$ 14,775	0.14	\$ 14,775					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Wheeler				Instructional Spec	Classified		0.14	\$ 14,775	0.14	\$ 14,775					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Wheeler				Teacher Coach	Certified		0.50	\$ 20,599	0.50	\$ 20,599					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Whitmore				Instructional Spec	Classified		0.14	\$ 14,775	0.14	\$ 14,775					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Whitmore				Math Interventionist	Certified		0.50	\$ 20,599	0.50	\$ 20,599					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Whitmore				Social Worker	Certified		0.50	\$ 20,599	0.50	\$ 20,599					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Maxwell				Instructional Spec	Classified		0.14	\$ 14,775	0.14	\$ 14,775					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Maxwell				Computer Tech	Classified		0.50	\$ 35,000	0.50	\$ 35,000					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Maxwell				Math Interventionist	Certified		0.50	\$ 20,599	0.50	\$ 20,599					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Hollinger				Instructional Spec	Classified		0.14	\$ 14,775	0.14	\$ 14,775					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Hollinger				Math Interventionist	Certified		0.50		0.50	\$ 20,599					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Safford				Reading Interventionist	Certified		1.00	\$ 41,198	1.00	\$ 41,198					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Doolen				Counselor	Certified		1.00		1.00	\$ 41,198					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Mansfeld				Counselor	Certified		1.00	\$ 41,198	1.00	\$ 41,198					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Secrist				Counselor	Certified		1.00	\$ 41,198	1.00	\$ 41,198					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Utterback				Counselor	Certified		1.00	7 .=/=00	1.00	\$ 41,198					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
Valencia				Counselor	Certified		1.00		1.00	\$ 41,198					"additional funds" to mitigate "negative effects of transition" (Bury Order, #1447)
	11.2	X.B.4-6	5025	Certified Salary	Multiple		2.50						2.50	\$ 102,995	
	11.2	X.B.4-6		Assessments				\$ 157,510		\$ 157,510					Student assessments (split w/P11) reduced from \$340k
				@ 30.5% (General)				\$ 130,540		\$ 130,540					
				@ 32.6% (Teachers)				\$ 134,305		\$ 134,305					
			Benefits	@ 19% (Temp)				\$ 1,026		\$ 1,026					

PROJECT 12 - PROFESSIONAL DEVELOPMENT

						60.90	7.341.954	17.90	\$ 1,961,408	1.70	\$ 221,717	9.20	\$ 2,482,326	29.00	\$ 2,517,928	2.10	\$ 158,576	
						Т	OTAL		DESEG		M&O		TITLE I		TITLE II		GRANTS	
USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
12	All USP PD	5042	Exempt Salary	Deputy Sup't	Maria M.	1.00	128,961	0.50	64,481	0.10	12,896	0.20	25,792			0.20	25,792	Project Sponsor
12	All USP PD	5042	Exempt Salary	Deputy Sup't	Maria M.		8,000		4,000		2,400		800				800	Executive Team PD Payment
12	All USP PD	5042	Classified Salary	Exec Asst	Dalila D.	1.00	42,973	0.50	21,486	0.10	4,297	0.20	8,595			0.20	8,595	Support to Sponsor
12		5042	Classified Salary	Admin Asst	Liz R.	1.00	48,152				48,152							
12	IV.B.3	5042	Classified Salary	PD - Classified	Priscilla M.	1.00	49,532	1.00	49,532									
12		5042	Classified Salary	PD - Classified	Reesa F.	1.00	55,895			1.00	55,895							
12		5042	Classified Salary	Sr Prog Coord	Margaret	1.00	57,551					1.00	57,551				10.050	Moved from Deseg, mistake
12 12	All USP PD	5042 5042	Classified Salary	Program Coord.	Carol M. New FTE	0.20	12,256 31,472	0.50	31,472							0.20	12,256	Calitith D1
12	All USP PD	5042	Classified Salary Exempt Salary	Research Analyst Dir. Grant Partnership	Kristina A.	1.00	77,546	0.50	51,472	0.50	38,773					0.50	38,773	Split with P1
12			Overtime	Dir. Granc Partnership	KIISUIId A.	1.00	1,500			0.50	1,500					0.50	30,773	
12		5042	Training/PD Serv				176,500				1,500				175,000			140k Consultant Teacher Evals; 35k Mentor Acad Year 2&3
12		5042	District Supplies		1		5,500				5,500				175,000			School Council
12		5042	District Supplies				1,000				1,000							Office Supplies
12			District Supplies		1		1,000				1,000							Teaching Supplies/Materials
12	IV.I.1-2; IV.B.3.ef		District Supplies				20,000		20,000									PD Supplies for Project 12
12		5042	District Supplies				8,000								8,000			Mentor Supplies
12		5042					7,500								7,500			Mentor Printing and Binding
12			Travel OS				4,000								4,000			Conferences
12			Mileage				40,145						40,145					
12.8		5042	Cert Staff				400,000						400,000				-	Moved from Deseg Certified Staff PD
12		5042	Cert Staff				400,000		400,000									Substitute/Release Time
12.2	All USP PD; IV.B.3	5042	Exempt Salary	PD Director	Richard F.	1.00	96,017	0.80	76,814			0.20	19,203					Reclass to Director of PD
12 12.2		5042	Classified Salary	Staff Assistant II	Nikky D.	1.00	35,485	0.00	27.200				0.007			1.00	35,485	
12.2	IV.B.3	5042	Classified Salary	Staff Assistant II	Pamela W.	0.80	46,633	0.80	37,306			0.20	9,327					
12.2	IV.B.3 IV.H	5042 5042	Classified Salary	Staff Assistant II	New FTE	0.80	27,896 750,000	0.80	27,896 300,000				225,000		225,000			Data Mngmnt System/On-line PD Support (Evals) 3-way split
12.5	17.11	5042	Certified Salary	Project Specialist	Vacant	1.00	41,198		300,000			1.00	41,198		225,000			Moved from Deseg
12		5042	Certified Salary	Project Manager	Halley F.	0.40	21,367					0.40	21,367					Moved nom beseg
12		5042	Classified Salary	r oject manager	New FTE	1.00	57,551	1.00	57,551			0.10	21,507					Curriculum
12		5042	Sub/NTIP				12,000		01,001						12,000			
12		5042	Cert Temp				25,000								25,000			PD Payment for Teacher/Principal Evaluation
12.8	IV.I.1-2; IV.B.3.ef	5042	Classified Salary	Coordinator-NTIP	New FTE	1.00	53,723	1.00	53,723									
12.8	IV.I.1-2; IV.B.3.ef	5042	Certified Salary	Teacher Mentors	New FTE	34.00	1,400,732	8.00	329,584					26.00	1,071,148			
12.8	IV.I.1-2; IV.B.3ef	5042	Certified Salary	6/5th	New FTE	0.00	-	0.00	-									Evenings, after-hrs, mileage for PDAT/Tmentors removed
12.9	IV.I.2; IV.B.3df	5042	Certified Salary	PD Academic Trainers	New FTE	12.00	535,536	3.00	133,884			6.00	267,768	3.00	133,884			General (3)
		5042											282,000					Summer PD-Common CORE
		5042											10,000					Confrence Registrations
		5042											100,000					Professional Development Consultants
		5042 5042											25,000					Training Material Instructional CORE
		5042								-			40,000 39,145					Training Material Common CORE Mileage
		5042											23,940					Supplies Instructional CORE
		5042			1								50,000					Supplies Commonl CORE Standards
		5042		İ									10,000					In State Travel Professional Development
		5042			1								50,000					Out of State Travel Professional Development
		5042											400,000					Substitutes Common CORE
		5042													45,000			PD Payment for NCBT
		5042													75,000			Mentor Academy Year 2 & 3
		5042													100,000			Consultants
		5042													7,500			Mentor Printing Costs
		5042			L										4,000			Mentor Supplies
		5042													6,158			PD Supplies & Training Materials (EEI)
		5042													6,158			Mentor/PD
		5042			<u> </u>										7,500			Professional Development
		5042			-										10,000			Mentor/PD
		5042 5042													33,000			Substitutes Induction/Mentoring
		5042			<u> </u>										129,000 25,000			Teacher Evaluation - Consultant PD Payment for Teacher/Principal Evaluation
		JU42	General Benefits @	30.5%	L	25.90	556,242	9.90	170,234	1.70	48,804	9.20	259,494	3.00	40,835	2.10	36,875	
			Teacher Benefits @			34.0	456,639	8.0	107,444	1.70	.0,004	5.20	235,494	26.00	349,194	2.10	30,075	
			reacher benefits @			50	,50,000	0.0	107,144					20.00	545,154			

PROJECT 12 - PROFESSIONAL DEVELOPMENT

Temp/Hrly @ 19%	170,050	76,000		76,000	18,050		

PROJECT 13 - EVIDENCE BASED ACCOUNTABILITY SYSTEM AND MONITORING/REPORTING

						7.2	\$ 1,537,379	3.5	\$ 1,410,065	1.20	\$ 109,473	2.5	\$ 134,408	
							TOTAL		DESEG		M&O		TITLE I	
USP PROJ	USP REF	DEPT	ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
13	X.A	5041	Consultant	Consultant		-	\$ 100,000		\$ 100,000					Consultant for EBAS needs assessment
13	X.A	5041	System	EBAS			\$ 400,000		\$ 400,000					
13	X.A	5041	Capital	Capital		-	\$ 50,000		\$ 50,000					Server and storage if needed depending on the solutions (EBAS or Web System)
13	X.A	5041	Classified Salary	Senior Database		1.0	\$ 78,000	1.0	\$ 78,000					To analyze current data and assist with needs assessment for EBAS
13	X.A	5041	Classified Salary	Systems/Data		1.0	\$ 82,000	1.0	\$ 82,000					To analyze current systems and integration other systems with EBAS
13	X.A	5041	Classified Salary	Data Warehouse	New FTE	1.0	\$ 70,000	1.0	\$ 70,000					To build warehouse and assist in integration with EBAS and M&R (data warehouse analyst/developer)
13	X.A	5041	Class Temp	Mojave Programmer		-	\$ 70,000		\$ 70,000					Assist in changing Mojave for USP, specifically for EBAS and Monitoring and Reporting needs (1 for 1 year)
13	X.A	5041	Class Temp	Website Programmer		-	\$ 50,000		\$ 50,000					Work to help plan and integrate new Website data for USP (1 for 1 year)
13	X.A	5041	Class Temp	Data Analyst		-	\$ 52,000		\$ 52,000					Analyse the data for the Montoring and Reporting
13	X.A	5041	Certified Salary	Multiple			\$ 102,995					2.5	102,995	Title I personnel support for student assessments (regional support for LSCs to provide site support)
11.2	X.B.4-	5018	Assessments				\$ 320,000		\$ 320,000					Student assessments: licenses, printing, materials (split w/P11) reduced from \$340k
13	X.A	5018	Classified Salary	Data Coord.	Frank L.	0.5	\$ 27,000	0.5	\$ 27,000					Lead Assessment Coord. (Split with SIG)
13	X.A		Classified Salary	Data Base Manager	Rick F.					0.10	\$ 8,818			Oversee the changes to Mojave and the building of the EBAS (Functional Manager)
13	X.A	5041	Classified Salary	Coor, TS Organizational	Adele E.					0.25	\$ 15,135			Oversee project (Project Manager)
13	X.A	5041	Classified Salary	Prog Coordinator - TTS	Karen J.					0.20	\$ 16,801			Plan changes to Mojave and oversee programming
13	X.A	5041	Classified Salary	Program Analyst Sr	Rob H.					0.10	\$ 6,772			Implement Mojave changes
13	X.A		Classified Salary	Progammer Sr	Grif T.					0.20				Implement Mojave changes
13	X.A	5041	Classified Salary	Legal Assist.	Maggie L.					0.15	\$ 10,818			Assist in completing Annual Report
13	X.A	5041	Classified Salary	ResearchProjMgr.Lead	Andrew A.					0.20	\$ 13,229			Oversee and assist in Monitoring and Reporting
			Benefits @ 30.5%			-	\$ 135,384		\$ 78,385		\$ 25,586		31,413	
									\$ 32,680					

			212.65	+		\$ 10,437,535	
				TOTAL		DESEG	
ACCOUNT	TITLE	NAME	FTE	AMOUNT	FTE	AMOUNT	COMMENTS/JUSTIFICATION
TEACHER	ELD Teacher				1.00	41,198	
TEACHER TEACHER	ELD Teacher ELD Teacher				1.00	41,198 41,198	
TEACHER	ELD Teacher ELD Itinerant Teacher				0.50	41,198 20,599	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER TEACHER	ELD Teacher		-		1.00	41,198 20.599	
TEACHER	ELD Itinerant Teacher ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER TEACHER	ELD Itinerant Teacher ELD Teacher				1.00	20,599 41,198	
TEACHER	ELD Itinerant Teacher				0.50	20,599	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher		I		1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER TEACHER	ELD Teacher ELD Teacher				1.00	41,198 41,198	
TEACHER	ELD Teacher				0.50	20,599	
TEACHER	ELD Itinerant Teacher				0.50	20,599	
TEACHER	ELD Itinerant Teacher				0.50	20,599	
TEACHER	ELD Teacher				1.00	41,198 41.198	
TEACHER TEACHER	ELD Teacher ELD Teacher				1.00	41,198 41,198	
TEACHER	ELD Itinerant Teacher				0.50	20,599	
TEACHER	ELD Itinerant Teacher				0.50	20,599	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER TEACHER	ELD Teacher		-		1.00	41,198 41,198	
TEACHER	ELD Teacher ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER TEACHER	ELD Teacher ELD Itinerant Teacher				0.50	20,599 20,599	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Itinerant Teacher				0.50	20,599	
TEACHER	ELD Teacher				1.00	41,198	
TEACHER TEACHER	ELD Itinerant Teacher ELD Teacher				0.50	20,599 41,198	
TEACHER	ELD Itinerant Teacher				0.50	20,599	
TEACHER	ELD Teacher				1.00	41,198	
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TEACHER	ELD Teacher				1.00	41,198	
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TEACHER	ELD Teacher				1.00	41,198	
TEACHER	ELD Itinerant Teacher				0.50	20,599	
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TEACHER	ELD Teacher	0.50	20,599	
TEACHER	ELD Itinerant Teacher	0.50	20,599	
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Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	16,543	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	20,535	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	18,902	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	15,635	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	14,180	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	13,910	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	14,180	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	14,180	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	19,351	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	19,351	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	17,152	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	18,004	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	18,004	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	18,004	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	19,351	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	19.351	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	17,152	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	13,910	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	15,976	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		0.8	17,601	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		0.5	9,453	
Teacher Asst-Bil	Teacher Asst-Bilingual			0.8	21,332	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		0.8	13,910	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		1.0	25,202	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		1.0	24,005	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		1.0	24,005	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		1.0	13,910	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		1.0	13,910	
Teacher Asst-Bil	Teacher Asst-Bilingual	-		0.8	13,910	
Teacher	World Languages	-		1.0	33,416	
BENEFITS	INSTRUCTIONL BENEFITS	-		1.0	2,347,079	
Student/Family Mentor	Student/Family Mentor			0.5	2,347,079	
		-				
Coord	Meaninful Access		-	1.0	49,575	
Director Support Services	Director-Language Administrative Assistant		-	1.0	84,861 52,659	
			-	1.0	39,213	
Support Services Support Services	Administrative Secretary, Staff Assistant		-	0.8	14,891	
			-			
Support Services	Data Tech	_		1.0	27,164	
Support Services	Lang Assessment	_		0.6	20,941	
Support Services	Lang Assessment			0.4	13,961	
Support Services	Lang Assessment	-		1.0	34,902	
Support Services	Lang Assessment	-		1.0	34,902	
Support Services	Testing Technician Lang	_		1.0	22,013	
Support Services	Testing Technician Lang	_		1.0	22,013	
Support Services	Testing Technician Lang	_		1.0	22,013	
Support Services	Translator/Interpretor	_		1.0	41,496	
Support Services	Translator/Interpretor		ļ	1.0	41,496	
Support Services	OCR/ESL Technician			1.0	25,043	
Support Services	OCR/ESL Technician			1.0	25,043	
Support Services	OCR/ESL Technician	_		1.0	25,043	
BENEFITS	NON-INSTRUCTIONL	_			40,433	
BENEFITS	NON-INSTRUCTIONL				147,410	