# **USP BUDGET SUMMARY**

|                                  | \$ 84,579,629   | \$ 64,332,208   | \$ 19,012,109       | 741.39 | \$ 57,352,799                                | \$ (3,458,125) |
|----------------------------------|-----------------|-----------------|---------------------|--------|--|----------------|
| ACCOUNT DESCRIPTION              | TOTAL<br>AMOUNT | DESEG<br>AMOUNT | NON-DESEG<br>AMOUNT | FTE    | PREVIOUS<br>DESEG<br>AMOUNT<br>(VERSION 2.0) | DIFFERENCE     |
| Project 1 Personnel              | 731,661         | 509,020         | 222,641             | 8.00   | 509,020                                      | 0              |
| Project 2 Student Assignment     | 8,409,810       | 8,409,810       | -                   | 6.00   | 7,416,915                                    | 992,895        |
| Project 3 Magnets                | 8,968,470       | 8,968,470       | -                   |        | 9,500,000                                    | (531,530)      |
| Project 4 ALEs                   | 8,149,449       | 6,497,546       | 1,651,902           | 126.14 | 6,953,058                                    | (455,512)      |
| Project 5 Achievment Support     | 17,965,231      | 9,041,646       | 8,923,585           | 184.67 | 9,827,509                                    | (785,863)      |
| Project 6 Inclusive Environments | 5,874,851       | 4,607,203       | -                   | 60.50  | 5,874,851                                    | (1,267,648)    |
| Project 7 Discipline & ECA       | 3,148,853       | 2,018,405       | 1,130,448           | 29.50  | 2,248,404                                    | (229,999)      |
| Project 8 Family Engagement      | 1,808,689       | 722,548         | 1,086,141           | 17.00  | 801,268                                      | (78,720)       |
| Project 9 Facilities Access      | 1,247,579       | 819,755         | 427,824             | 8.00   | 1,082,255                                    | (262,500)      |
| Project 10 Technology Access     | 608,719         | 547,013         | 61,707              | 1.55   | 575,979                                      | (28,966)       |
| Project 11 USP Budget and NARAs  | 8,349,450       | 8,381,786       | -                   | 20.98  | 6,974,510                                    | 1,407,276      |
| Project 12 Prof. Development     | 7,341,954       | 1,961,408       | 5,380,546           | 60.90  | 4,174,420                                    | (2,213,012)    |
| Project 13 Monitoring/Reporting  | 1,537,379       | 1,410,065       | 127,314             | 5.50   | 1,414,610                                    | (4,545)        |
| Project 14 ELL /OCR              | 10,437,535      | 10,437,535      | -                   | 212.65 | 10,465,898                                   | (28,363)       |

### PROJECT 1 - PERSONNEL, HIRING AND RECRUITMENT

|                                     |             |                  |      |                          |                         |               | 8.00 | \$ 731,661 | 4.90 | \$ 509,020 | 3.10 | \$ 222,641 |  |
|-------------------------------------|-------------|------------------|------|--------------------------|-------------------------|---------------|------|------------|------|------------|------|------------|--|
|                                     |             |                  |      |                          |                         |               | 1    | OTAL       |      | DESEG      |      | M&0        |  |
| IF CENTRALIZED ASSIGNED TO (Site #) | USP<br>PROJ | USP REF          | DEPT | ACCOUNT                  | TITLE                   | NAME          | FTE  | AMOUNT     | FTE  | AMOUNT     | FTE  | AMOUNT     | COMMENTS/JUSTIFICATION                           |
| Human Resources                     | 1           | IV               | 5068 | Exempt Salary            | HR Coordinator, Sr.     | Ellen B.      | 1.00 | \$ 60,347  | 0.25 | 15,087     | 0.75 | 45,260     | USP related reports and information for analysis |
| Human Resources                     | 1           | IV               | 5068 | Exempt Salary            | HR Coordinator, Sr.     | Christina V-C | 1.00 | \$ 60,347  | 0.25 | 15,087     | 0.75 | 45,260     | Hiring, transfer and separation analysis         |
| Human Resources                     | 1.6         | IV.A.1; IV.C.1-3 | 5068 | Exempt Salary            | HR Coordinator, Sr.     | Tracey M.     | 1.00 | \$ 58,927  | 0.60 | 35,356     | 0.40 | 23,571     |  |
| Human Resources                     | 1           | IV               | 5068 | Classified Salary        | HR Specialist           | Martha P.     | 1.00 | \$ 52,458  | 1.00 | 52,458     |      |            |  |
| Human Resources                     | 1           | IV               | 5068 | Classified Salary        | Benefits Associate      | Veronica W.   | 1.00 | \$ 46,093  | 1.00 | 46,093     |      |            |  |
| Human Resources                     | 1           | IV               | 5068 | Classified Salary        | Research/Bene Analyst   | New FTE       | 1.00 | \$ 62,944  | 0.50 | 31,472     | 0.50 | 31,472     |  |
| Human Resources                     | 1           | IV               | 5068 | Classified Salary        | HR Specialist           | New FTE       | 1.00 | \$ 41,043  | 0.30 | 16,000     | 0.70 | 25,043     | Current application tracking system is limited   |
| Human Resources                     | 1           | IV               | 5068 | Classified Salary        | Project Tech Specialist | New FTE       | 1.00 | \$ 55,895  | 1.00 | 55,895     |      |            | New - USP specific operations support.           |
| Human Resources                     | 1           | IV               | 5068 | Equip/Implementation     |                         |               |      | \$ 100,000 |      | 100,000    |      |            | Software/hardware/implementation                 |
| Human Resources                     | 1.6         | IV.A.1; IV.C.1-3 | 5068 | Laptop Computer          |                         |               |      | \$ 1,500   |      | 1,500      |      |            |  |
| Human Resources                     | 1.6         | IV.A.1; IV.C.1-3 | 5068 | In-State Mileage         |                         |               |      | \$ 1,000   |      | 1,000      |      |            | Recruitment Travel related to USP                |
| Human Resources                     | 1.6         | IV.A.1; IV.C.1-3 | 5068 | Out-of-State Travel      |                         |               |      | \$ 17,000  |      | 17,000     |      |            | Recruitment Travel related to USP                |
| Human Resources                     | 1.6         | IV.A.1; IV.C.1-3 | 5068 | Advertising              |                         |               |      | \$ 33,600  |      | 33,600     |      |            | Recruitment - Advertising Costs related to USP   |
| Human Resources                     | 1.6         | IV.A.1; IV.C.1-3 | 5068 | Registration Fees        |                         |               |      | \$ 2,400   |      | 2,400      |      |            | Job Recruitment Fairs                            |
| Human Resources                     | 1.6         | IV.A.1; IV.C.1-3 | 5068 | Recruitment Supplies     |                         |               |      | \$ 2,500   |      | 2,500      |      |            | Recruitment supplies                             |
| Human Resources                     | 1.6         | IV.A.1; IV.C.1-3 | 5068 | Prof Memberships         |                         |               |      | \$ 2,000   |      | 2,000      |      |            | Access to advertising venues through membership  |
|                                     |             |                  |      | General Benefits @ 30.5% | 6                       |               |      | \$ 133,607 |      | 81572      |      | 52,035     |  |
|                                     |             |                  |      | Teacher Benefits @ 32.6% | 6                       |               |      | \$ -       |      | \$ -       |      | -          |  |
|                                     |             |                  |      | Temp/Hrly Benefits @ 19  | %                       |               |      | \$ -       |      | \$ -       |      | -          |  |

### PROJECT 2 - STUDENT ASSIGNMENT AND TRANSPORTATION

|                                     |             |                 |      |                          |                         |           | 6.00 | \$ 8,409,810 | 6.00 | \$ 8,409,810 |  |
|-------------------------------------|-------------|-----------------|------|--------------------------|-------------------------|-----------|------|--------------|------|--------------|--|
|                                     |             |                 |      |                          |                         |           |      | TOTAL        |      | DESEG        |  |
| IF CENTRALIZED ASSIGNED TO (Site #) | USP<br>PROJ | USP REF         | DEPT | ACCOUNT                  | TITLE                   | NAME      | FTE  | AMOUNT       | FTE  | AMOUNT       | COMMENTS/JUSTIFICATION                                     |
|                                     | Transp      | ortation        |      |                          |                         |           |      |              |      |              |  |
| Transportation                      | 2.2         | III.A; VIII.A.4 | 5070 |                          |                         |           | -    | 8,000,000    |      | 8,000,000    | 37% of Transportation Budget (\$21,417,681), see narrative |
|                                     | Studen      | t Assignment    |      |                          |                         |           |      |              |      |              |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Administrative Salary    | Dir. Student Assignment | Noreen W. | 1.00 | 82,681       | 1.00 | 82,681       |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Classified Salary        | Admin Assistant         |           | 1.00 | 33,379       | 1.00 | 33,379       |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Classified Salary        | Admin Secretary         |           | 1.00 | 27,240       | 1.00 | 27,240       |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Classified Salary        | Office Supervisor       |           | 1.00 | 35,433       | 1.00 | 35,433       |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Classified Salary        | Staff Assistant         |           | 1.00 | 20,364       | 1.00 | 20,364       |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Classified Salary        | Staff Assistant         |           | 1.00 | 22,887       | 1.00 |              |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Classified Temp Hourly   |                         |           | -    | 75,000       |      | 75,000       | Summer enrollment; on-line enrollment/registration system  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Overtime                 |                         |           | -    | 8,000        |      | 8,000        |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   |      | Mileage                  |                         |           | -    | 5,000        |      | 5,000        | Program Coordinators travel to community events            |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Training                 |                         |           | 1    | 500          |      | 500          |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Out of State Travel      |                         |           | -    | 1,500        |      | 1,500        |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Supplies                 |                         |           | -    | 13,800       |      | 13,800       |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Books/Media              |                         |           | 1    | 200          |      | 200          |  |
| School Community Services           | 2.5         | II.C.1,H.1, G   | 5035 | Membership/Dues          |                         |           | -    | 350          |      | 350          |  |
|                                     |             |                 |      | General Benefits @ 30.5% |                         |           |      | \$ 67,705    |      | \$ 67,705    |  |
|                                     |             |                 |      | Teacher Benefits @ 32.6% |                         |           |      |              |      |              |  |
|                                     |             |                 |      | Temp/Hrly Benefits @ 19% |                         |           |      | \$ 21,750    |      | \$ 15,770    |  |

| IF CENTRALIZED ASSIGNED TO (Site #) Cholla | Magnet | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2 | USP REF II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. | FUND  Certified Teachers  Certified Teachers  Certified Teachers | ACCOUNT 5092 5092 | NAME                                    | 163.35<br>FTE | \$ 8,968,470 TOTAL  AMOUNT | 163.35<br>FTE | \$ 8,968,470<br>DESEG<br>AMOUNT | COMMENTS/JUSTIFICATION |
|---|--|--|---|--|-------------------|---|---------------|----------------------------|---------------|---------------------------------|------------------------|
| ASSIGNED TO (Site #) Cholla   | Magnet        | ROJ  3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 3.1 - 3.2 | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.                    | Certified Teachers Certified Teachers                            | 5092              |   | FTE           | AMOUNT                     | FTE           | AMOUNT                          | COMMENTS/JUSTIFICATION |
| Cholla  | Magnet                      | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2 | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Certified Teachers   |                   |   |               |                            |               |                                 |                        |
| Cholla   | Magnet                                    | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2              | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  |  | FOOD              | Katie Angel                             | 0.60          | \$20,369.28                | 0.60          | \$20,369.28                     |                        |
| Cholla  | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2                           | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Saba Bennett                            | 0.60          | \$22,597.17                | 0.60          | \$22,597.17                     |                        |
| Cholla   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  |   |  | 5092              | Erin Anderelli                          | 1.00          | \$34,346.36                | 1.00          | \$34,346.36                     |                        |
| Cholla  | Magnet<br>Magnet<br>Magnet<br>Magnet<br>Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | IIF 1-4·IIG 2 a   | Certified Teachers   | 5092              | Corinne Serveian                        | 0.40          | \$33,948.80                | 0.40          | \$33,948.80                     |                        |
| Cholla Cholla Cholla Cholla Cholla Cholla Cholla Cholla Cholla  | Magnet<br>Magnet<br>Magnet<br>Magnet   | 3.1 - 3.2  |   | Certified Teachers   | 5092              | Jane Sult                               | 0.60          | \$12,767.81                | 0.60          | \$12,767.81                     |                        |
| Cholla Cholla Cholla Cholla Cholla Cholla Cholla Cholla   | Magnet<br>Magnet<br>Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | George Parra                            | 0.60          | \$25,461.60                | 0.60          | \$25,461.60                     |                        |
| Cholla Cholla Cholla Cholla Cholla Cholla   | Magnet<br>Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Silvia Leal                             | 0.60          | \$20,607.83                | 0.60          | \$20,607.83                     |                        |
| Cholla<br>Cholla<br>Cholla<br>Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Christina Martini                       | 0.40          | \$17,610.94                | 0.40          | \$17,610.94                     |                        |
| Cholla<br>Cholla<br>Cholla  |  |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092<br>5092      | Nour Jandali                            | 0.40          | \$13,579.52                | 0.40          | \$13,579.52                     |                        |
| Cholla<br>Cholla  |  |  | II.E.1-4; II.G.2.a.   | Certified Teachers   |                   | Julian Martinez                         | 0.40          | \$15,000.63<br>\$17,823.12 | 0.40          | \$15,000.63                     |                        |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Caryl Saarinen                          | 0.40          |                            | 0.40          | \$17,823.12                     |                        |
|   | Magnet   |  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Certified Teachers Certified Teachers                            | 5092<br>5092      | Paula Bachman-Williams<br>Angela Walker | 0.40          | \$24,825.65<br>\$20,369.28 | 0.40          | \$24,825.65<br>\$20,369.28      |                        |
|   | Magnet<br>Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              |   | 0.60          | \$13,579.52                | 0.40          | \$13,579.52                     |                        |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | MYP Coorinator   | 5092              | Jacob Gonzales<br>Natasha Conti         | 1.00          | \$46,284.42                | 1.00          | \$46,284.42                     |                        |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | DP Coordinator   | 5092              | Kathryn Jensen                          | 1.00          | \$29,229.79                | 1.00          | \$29,229.79                     |                        |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Substitute   | 5092              | Katili yii Jeliseli                     | 1.00          | \$4,000.00                 | 1.00          | \$4,000.00                      |                        |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Contracted Service   | 5092              |   |               | \$29,200.00                |               | \$29,200.00                     | IR Training            |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Registration   | 5092              |   | 1             | \$52,400.00                |               | \$52,400.00                     | TO Training            |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Local Travel   | 5092              |   | 1             | \$240.00                   |               | . ,                             | IB Conference          |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Out of State Travel  | 5092              |   |               | \$9,600.00                 |               | \$9,600.00                      | is comerciae           |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Instructional Supplies   | 5092              |   |               | \$15,000.00                |               | \$15,000.00                     |                        |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Office Supplies  | 5092              |   |               | \$2,500.00                 |               | \$2,500.00                      |                        |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Printing   | 5092              |   |               | \$4,000.00                 |               | . ,                             | IB Unit Support        |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Instructiona Aids-Clsrm  | 5092              |   |               | \$8,264.59                 |               |                                 | IB Recorders/Manag Bac |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Capital Technology   | 5092              |   |               | \$13,378.00                |               | \$13,378.00                     | ,,                     |
| Cholla  | Magnet   |  | II.E.1-4; II.G.2.a.   | Non Taggable Tech  | 5092              | İ                                       |               | \$1,350.00                 |               | \$1,350.00                      |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Farlee, Brian                           | 1.00          | \$37,131.50                | 1.00          | \$37,131.50                     |                        |
| Palo Verde  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Kester, Dan                             | 1.00          | \$44,027.35                | 1.00          | \$44,027.35                     |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Miller, Jennifer                        | 0.60          | \$22,597.17                | 0.60          | \$22,597.17                     |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Miller, Andrew                          | 0.60          | 21,324                     | 0.60          | 21,324                          |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Condes, Ann Marie                       | 0.80          | \$18,314.74                | 0.60          | \$18,314.74                     |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | McPeak, Heidi                           | 0.20          | \$7,426.30                 | 0.20          | \$7,426.30                      |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | McFall                                  | Teacher       | \$10,928.55                | 0.20          | \$10,928.55                     |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Heck                                    | Teacher       | \$10,928.55                | 0.20          | \$10,928.55                     |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Schneider, Dan                          | 0.20          | \$6,789.76                 | 0.20          | \$6,789.76                      |                        |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Coordinator  | 5092              | Maria Abalos                            | 1.00          | \$39,783.75                | 1.00          | \$39,783.75                     | \$199,945.50           |
| Palo Verde  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Classified Hourly  | 5092              | Maldonado, Gabriel                      | 1.00          | \$53,060.80                | 1.00          | \$53,060.80                     |                        |
| Palo Verde  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certifed Loss of Planning  | 5092              |   |               | \$450.00                   |               | \$450.00                        |                        |
| Palo Verde  | Magnet   |  | II.E.1-4; II.G.2.a.   | Teacher Substitute   | 5092              |   |               | \$6,000.00                 |               | \$6,000.00                      |                        |
| Palo Verde  | Magnet   |  | II.E.1-4; II.G.2.a.   | Consultant   | 5092              |   | 1             | \$1,500.00                 |               | \$1,500.00                      |                        |
| Palo Verde  | Magnet   |  | II.E.1-4; II.G.2.a.   | Printing   | 5092              |   |               | \$1,500.00                 |               | \$1,500.00                      |                        |
| Palo Verde  | Magnet   |  | II.E.1-4; II.G.2.a.   | Instructional Aids/Clsrm   | 5092              |   |               | \$4,003.89                 |               | \$4,003.89                      | \$286,174.30           |
| Palo Verde  | Magnet   |  | II.E.1-4; II.G.2.a.   | Librayr Media  | 5092              | D 01 :                                  |               | \$5,489.97                 | 4.05          | \$5,489.97                      |                        |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Pam Shapiro                             | 1.00          | \$51,984.10                | 1.00          | \$51,984.10                     |                        |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Sarah Wilson                            | 1.00          | \$35,540.15                | 1.00          | \$35,540.15                     |                        |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Pete Pederson                           | 0.60          | \$42,436.00                | 0.60          | \$42,436.00                     |                        |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Emma Tarazon                            | 0.80          | \$36,070.60                | 0.80          | \$36,070.60                     |                        |
| Pueblo<br>Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Certified Teachers   | 5092<br>5092      | Rana Medhi                              | 1.00<br>0.40  | \$46,149.15<br>\$20,369.28 | 1.00<br>0.40  | \$46,149.15<br>\$20,369.28      |                        |
|   | Magnet   |  |   | Certified Teachers   | 5092              | Marie Little                            | 1.00          |                            | 1.00          |                                 |                        |
| Pueblo<br>Pueblo  | Magnet<br>Magnet   |  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Certified Teachers Certified Teachers                            | 5092              | John O'Keefe<br>Brenda Marble           | 1.00          | \$34,625.30<br>\$38,192.40 | 1.00          | \$34,625.30<br>\$38,192.40      |                        |
|   |  |  |   |  |                   | William Hill                            | 1.00          | \$38,192.40<br>\$35,540.15 | 1.00          |                                 |                        |
| Pueblo<br>Pueblo  | Magnet<br>Magnet   |  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Certified Teachers Certified Teachers                            | 5092<br>5092      | Sydney Dudikoff                         | 1.00          | \$35,540.15                | 1.00          | \$35,540.15<br>\$37,661.95      | \$412,517.88           |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teachers   | 5092              | Nathan Adams                            | 1.00          | \$37,661.95                | 1.00          | \$37,661.95                     | Ş412,517.88            |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Coordinator  | 5092              | Laura Gallegos                          | 1.00          | \$ 43,943.76               | 1.00          | \$ 43,943.76                    |                        |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Classified   | 5092              | Adalberto Rodriguez                     | 1.00          | \$ 43,943.76               | 1.00          | \$ 39,041.60                    | \$161,534.06           |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Contract Service   | 5092              | , addition to modriguez                 | 1.00          | \$15,000.00                | 1.00          | \$15,000.00                     | Ç101,354.00            |
| Pueblo  | Magnet   |  | II.E.1-4; II.G.2.a.   | Printing   | 5092              |   |               | \$1,146.11                 |               | \$1,146.11                      |                        |

| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Bennett, Jill A               | 0.20 | 6,789.76     | 0.20   | 6,789.76     |                       |
|--------|--------|-----------|---------------------|------------------------------------|------|-------------------------------|------|--------------|--|--------------|-----------------------|
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Math Teacher                  | 1.00 | \$41,198.00  | 1.00   | \$41,198.00  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Deloria, Jeanne Ann           | 0.60 | 28,326.03    | 0.60   | 28,326.03    |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Eckman,Lisette Anne Marie     | 0.40 | 13,738.55    | 0.40   | 13,738.55    |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Flores,Evangeline             | 0.40 | 16,762.22    | 0.40   | 16,762.22    |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Lara,Rogelio                  | 0.40 | 15,489.14    | 0.40   | 15,489.14    |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Math Teacher                  | 1.00 | \$41,198.00  | 1.00   | \$41,198.00  |                       |
|        |        |           |                     | ` '                                |      |                               |      |              |  |              |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Waletitsch, William           | 1.00 | \$1,443.00   | 1.00   | \$1,443.00   |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Arganbright, Kelly Marie      | 0.40 | 13,579.52    | 0.40   | 13,579.52    |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Govern, Richard Arthur        | 0.20 | \$8,487.20   | 0.20   | \$8,487.20   |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Gries,Erin M                  | 0.20 | \$6,949.00   | 0.20   | \$6,949.00   |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Jenness,Marea Rose            | 0.20 | \$8,422.89   | 0.20   | \$8,422.89   |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Martin,Elena B                | 0.60 | \$20,607.83  | 0.60   | \$20,607.83  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Lopez,Matthew James           | 0.20 | 6,789.76     | 0.20   | 6,789.76     |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Marquez,Sheila Mary           | 1.00 | \$35,540.15  | 1.00   | \$35,540.15  |                       |
|        |        |           |                     | 1                                  |      |                               |      |              |  |              |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Pagels,Mark Thomas            | 0.60 | \$22,278.90  | 0.60   | \$22,278.90  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Sullivan, Yvonda Lea          | 0.40 | \$20,369.28  | 0.40   | \$20,369.28  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Ranjel III, Alberto Ricardo   | 1.00 | \$33,948.80  | 1.00   | \$33,948.80  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Reed,Martha                   | 0.20 | \$6,789.76   | 0.20   | \$6,789.76   |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Reed,Martha Jane              | 1.00 | \$33,948.80  | 1.00   | \$33,948.80  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Ruybalid,Ted Floyd            | 1.00 | \$33,948.80  | 1.00   | \$33,948.80  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Zorrilla-Tessle,Eva Concepcio | 1.00 | \$47,210.05  | 1.00   | \$47,210.05  |                       |
|        |        |           | II.E.1-4; II.G.2.a. | 1                                  | 5092 | Almquist,Arthur Slater        | 1.00 | \$48,270.95  | 1.00   | \$48,270.95  |                       |
| Tucson | Magnet |           |                     | Certified Teacher(s)               | 5092 | •                             | 0.20 |              | 0.20   |              |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               |      | Oden,Sheryl Lea               |      | \$8,699.38   |  | \$8,699.38   |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Dodge,Khris Allen             | 1.00 | \$47,210.05  | 1.00   | \$47,210.05  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Erickson,Kathleen H           | 0.80 | \$34,967.26  | 0.80   | \$34,967.26  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Miller, David Andrews         | 0.20 | \$8,699.38   | 0.20   | \$8,699.38   |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Jurman,Chizuru                | 1.00 | \$33,948.80  | 1.00   | \$33,948.80  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Cardenas,Marcela              | 0.40 | \$14,756.28  | 0.40   | \$14,756.28  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Constantine, Christopher John | 1.00 | \$38,192.40  | 1.00   | \$38,192.40  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | McGinn,Brian J                | 1.00 | \$44,557.80  | 1.00   | \$44,557.80  |                       |
|        |        |           |                     |                                    | 1    |                               |      |              |  |              |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Passmore, Aaron Q             | 1.00 | \$38,722.85  | 1.00   | \$38,722.85  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Zivic,Jerald Thomas           | 1.00 | \$33,948.80  | 1.00   | \$33,948.80  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Miners,Sara                   | 1.00 | \$34,744.99  | 1.00   | \$34,744.99  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Oden,Sheryl Lea               | 1.00 | \$43,496.90  | 1.00   | \$43,496.90  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Dodge, Khris                  | 1.00 | \$47,210.05  | 1.00   | \$47,210.05  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Jolene Gettig                 | 0.20 | \$12,412.53  | 0.20   | \$12,412.53  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Barnett,Diane M               | 1.00 | \$53,045.00  | 1.00   | \$53,045.00  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Callahan,Alex                 | 1.00 | \$35,540.15  | 1.00   | \$35,540.15  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Koppy,Kathleen A              | 1.00 | \$48,270.00  | 1.00   | \$48,270.00  |                       |
|        |        |           |                     |                                    |      |                               |      |              |  |              |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher(s)               | 5092 | Rutherford, Mona Denise       | 1.00 | \$44,027.35  | 1.00   | \$44,027.35  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Magnet Coordinator                 | 5092 | Sharon Ingram                 | 1.00 | \$46,149.15  | 1.00   | \$46,149.15  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Magnet Coordinator                 | 5092 | Kathleen Erickson             | 0.50 | \$21,854.54  | 0.50   | \$21,854.54  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Library                            | 5092 | Christy Daniels               | 1.00 | \$34,346.38  | 1.00   | \$34,346.38  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Teacher Stipend                    | 5092 |                               |      | \$ 21,425.00 |  | \$ 21,425.00 |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Hrly                     | 5092 |                               |      | \$25,000.00  |  | \$25,000.00  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Certified Loss of Planning         | 5092 |                               |      | \$10,000.00  |  | \$10,000.00  |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Substitute For PD                  | 5092 |                               |      | \$8,000.00   |  | \$8,000.00   |                       |
|        |        |           |                     |                                    |      |                               |      |              | $\vdash$   |              |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Contract Service                   | 5092 |                               |      | \$9,376.63   | <del>                                     </del> | \$9,376.63   |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Marketing                          | 5092 |                               |      | \$1,000.00   |  | \$1,000.00   |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Instructional Supplies - Classroom | 5092 |                               |      | \$12,502.45  |  | \$12,502.45  |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Office Supplies                    | 5092 |                               |      | \$2,000.00   | <u> </u>   | \$2,000.00   |                       |
| Tucson | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Printing                           | 5092 |                               |      | \$3,500.00   |  | \$3,500.00   |                       |
| Tucson | Magnet |           | II.E.1-4; II.G.2.a. | Instructional Aids - Classroom     | 5092 |                               |      | \$10,000.00  |  | \$10,000.00  |                       |
| Dodge  | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher                  | 5092 | TBD                           | 1.00 | \$41,198.00  | 1.00   | \$41,198.00  |                       |
| Dodge  | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teachers                 | 5092 | TBD                           | 0.60 | \$24,718.80  | 0.60   | \$24,718.80  |                       |
|        |        |           |                     |                                    |      |                               |      |              |  |              |                       |
| Dodge  | Magnet |           | II.E.1-4; II.G.2.a. | Certified Teacher                  | 5092 | White, Julia                  | 1.00 | \$62,062.65  | 1.00   | \$62,062.65  |                       |
| Dodge  | Magnet |           | II.E.1-4; II.G.2.a. | Magnet Coordinator                 | 5092 |                               |      | \$23,000.00  | 0.50   | \$23,000.00  |                       |
| Dodge  | Magnet |           | II.E.1-4; II.G.2.a. | Summer School Teachers             | 5092 |                               |      | \$11,200.00  |  | \$11,200.00  |                       |
| Dodge  | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Hrly Added Duty          | 5092 |                               |      | \$3,825.00   |  | \$3,825.00   |                       |
| Dodge  | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Teacher Stipend                    | 5092 |                               |      | \$2,800.00   |  | \$2,800.00   |                       |
| Dodge  | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Teacher Substitute For PD          | 5092 |                               |      | \$3,400.00   |  | \$3,400.00   |                       |
| Dodge  | Magnet |           | II.E.1-4; II.G.2.a. | Consultant (Individual)            | 5092 |                               |      | \$500.00     |  |              | No Exuses U Training  |
|        | Magnet |           | II.E.1-4; II.G.2.a. | Registration                       | 5092 |                               |      | \$2,700.00   |  |              | No Excuses U Training |
| Dodge  |        | J.1 - J.2 | 11.L.1-4, 11.U.2.d. | Incgistration                      | 3032 |                               |      | 72,700.00    | ı  | 42,700.00    | INO ENCUSES O Halling |

| Dodge  | Magnet   | 31-32  | II.E.1-4; II.G.2.a.   | Out of State Travel   | 5092   |   |  | \$9,711.14  |  | \$9,711.14  |  |
|--|--|--|---|---|--|---|--|---|--|---|--|
| Dodge  | Magnet   |  | II.E.1-4; II.G.2.a.   | Printing  | 5092   |   |  | \$300.00  |  | \$300.00  |  |
| Dodge  | Magnet   |  | II.E.1-4; II.G.2.a.   | Instructional Aids - Classroom  | 5092   |   |  | \$5,000.00  |  | \$5,000.00  |  |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Yvonne Gutierrez  | 1.00   | \$37,131.50   | 1.00   |   | STEM Integration                           |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Lavario   | 1.00   | \$47,210.05   | 1.00   |   | STEM Integration                           |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Bradford  | 1.00   | \$34,346.38   | 1.00   |   | STEM Integration                           |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | TBA   | 1.00   | \$38,500.00   | 1.00   | \$38,500.00   |  |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | TBA   | 1.00   | \$38,500.00   | 1.00   |   | STEM Integration                           |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | TBA   | 1.00   | \$38,500.00   | 1.00   |   | STEM Integration                           |
| Mansfeld   |  |  |   |   | 5092   |   | 1.00   | \$38,500.00   | 1.00   | \$38,500.00   |  |
|  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   |  | Aguirre   |  |   |  |   |  |
| Mansfeld   | Magnet   | 3.1 - 3.2  |   | Certified Teacher   | 5092   | Robels-Medina   | 1.00   | \$39,783.75   | 1.00   | \$39,783.75   |  |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | TBA   | 1.00   | \$41,198.00   | 1.00   | \$41,198.00   |  |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Magnet Coordinator  | 5092   | TBD   | 1.00   | \$41,198.00   | 1.00   | \$41,198.00   | STEM Integration                           |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Library/Media Specialist  | 5092   | Linda Hilbert   | 1.00   | \$37,131.50   | 1.00   | \$37,131.50   |  |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Salary  |  | Catherine Davidson  | 1.00   | \$35,540.15   | 1.00   | \$35,540.15   |  |
| Mansfeld   | Magnet   |  | II.E.1-4; II.G.2.a.   | Instructional Supplies  | 5092   |   |  | \$1,812.71  |  | \$1,812.71  |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Gibbs, Sara   | 1.00   | 28,246.46   | 1.00   | 28,246.46   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Billeci, Nancy  | 1.00   | 49,862.30   | 1.00   | 49,862.30   |  |
| Safford  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Yoder, Erick  | 1.00   | 45,088.25   | 1.00   | 45,088.25   |  |
| Safford  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | TBA   | 1.00   | 41,198.00   | 1.00   | 41,198.00   |  |
| Safford  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Vasquez, Martha   | 1.00   | 21,449.00   | 0.50   | 21,449.00   |  |
| Safford  | Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher   |  | Webber, Ruth  | 1.00   | 31,030.00   | 1.00   | 31,030.00   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Merz, August  | 0.80   | 55,166.80   | 0.80   | 55,166.80   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Andre, Stephen  | 1.00   | 43,496.90   | 1.00   | 43,496.90   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Klyver, Christine   | 1.00   | 38,192.80   | 1.00   | 38,192.80   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Guerrero, Dora  | 1.00   | 37,131.50   | 1.00   | 37,131.50   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | Moritz, John  | 1.00   | 38,722.50   | 1.00   | 38,722.50   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | PYP/MYP Coordinator   | 5092   | Ilse Billing  | 0.00   | \$43,834.00   | 1.00   | \$43,834.00   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Teacher   | 5092   | Seiger, Eric  | 1.00   | \$38,722.80   | 1.00   | \$38,722.80   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Teacher   | 5092   | Roberts, Shann  | 1.00   | \$32,004.64   | 1.00   | \$32,004.64   |  |
|  |  |  | II.L.1-4, II.U.2.a.   | reactiet  | 3032   | Noberts, Shaiin   |  | 732,004.04  | 1.00   | 732,004.04  |  |
| Safford  |  | 21-22  | II F 1-A: II G 2 a  | Cartified Teacher   | 5002   | TRA   | 1.00   | \$30.808.50   | 1 00   | \$30 808 50   |  |
| Safford  | Magnet   |  | II.E.1-4; II.G.2.a.   | Certified Teacher   | 5092   | TBA   | 1.00   | \$30,898.50   | 1.00   | \$30,898.50   |  |
| Safford  | Magnet<br>Magnet   | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Teacher Substitute  | 5092   | TBA   | 1.00   | \$6,502.35  | 1.00   | \$6,502.35  | IR Conference 2 Staff Blue On Line Classes |
| Safford<br>Safford   | Magnet<br>Magnet<br>Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Teacher Substitute<br>Contract  | 5092<br>5092   | TBA   | 1.00   | \$6,502.35<br>\$15,540.00   | 1.00   | \$6,502.35<br>\$15,540.00   | IB Conference 2 Staff Plus On Line Classes |
| Safford<br>Safford<br>Safford  | Magnet<br>Magnet<br>Magnet<br>Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Teacher Substitute<br>Contract<br>Registration  | 5092<br>5092<br>5092   | TBA   | 1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83   | 1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83   |  |
| Safford<br>Safford<br>Safford<br>Safford   | Magnet<br>Magnet<br>Magnet<br>Magnet<br>Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Teacher Substitute Contract Registration Out of State Travel  | 5092<br>5092<br>5092<br>5092   | TBA   | 1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00   | 1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00   |  |
| Safford<br>Safford<br>Safford<br>Safford<br>Safford  | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies   | 5092<br>5092<br>5092<br>5092<br>5092   |   |  | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40   |  | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40   |  |
| Safford<br>Safford<br>Safford<br>Safford<br>Safford<br>Utterback   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.  | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller   | 1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00  | 1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00  |  |
| Safford Safford Safford Safford Safford Utterback Utterback  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo   | 1.00<br>1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01   | 1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01   |  |
| Safford Safford Safford Safford Safford Utterback Utterback Utterback  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.  | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman   | 1.00<br>1.00<br>1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00  | 1.00<br>1.00<br>1.00   | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00  |  |
| Safford Safford Safford Safford Safford Utterback Utterback Utterback Utterback  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack   | 1.00<br>1.00<br>1.00<br>1.00                                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80   | 1.00<br>1.00<br>1.00<br>1.00                                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80   |  |
| Safford Safford Safford Safford Safford Utterback Utterback Utterback Utterback Utterback Utterback Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2  |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00                         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00                         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80  |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.3<br>\$3,000.30<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80  |  |
| Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore<br>Dean Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$34,948.80<br>\$34,948.90<br>\$34,948.90  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$37,661.95   |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.  | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$35,967.10<br>\$37,661.95<br>\$38,722.85   |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore<br>Dean Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00  |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.  | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore<br>Dean Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$35,967.10<br>\$37,661.95<br>\$38,722.85   |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore<br>Dean Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00  |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Certified Hourly Certified Hourly   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore<br>Dean Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00<br>\$545.80   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,7661.95<br>\$37,661.95<br>\$37,000.00  |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Certified Houcher Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore<br>Dean Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$35,960.00<br>\$37,000.00<br>\$5,7000.00<br>\$6,500.00  |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.    I.E | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Laruen Stahller<br>Heather Mayo<br>Nancy Norman<br>Elizabeth Breack<br>Bethany Lynch<br>Patricia Moore<br>Dean Moore  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00                 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00<br>\$545.80   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$35,967.10<br>\$37,661.95<br>\$27,000.00<br>\$7,000.00<br>\$5,500.00<br>\$545.80   |  |
| Safford Safford Safford Safford Safford Safford Utterback  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Loss Of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$37,661.95<br>\$37,661.95<br>\$27,000.00<br>\$7,000.00<br>\$5,500.00<br>\$5,500.00<br>\$5,500.00<br>\$2,633.28   |  |
| Safford Safford Safford Safford Safford Safford Utterback  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional I Aids/Clsrm Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28<br>\$47,210.65  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00         | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$35,960.00<br>\$37,661.95<br>\$37,661.95<br>\$37,600.00<br>\$7,000.00<br>\$5,500.00<br>\$545.80<br>\$2,633.28<br>\$2,633.28  |  |
| Safford Safford Safford Safford Safford Utterback  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Hourly Teacher Substitue PD Printing Instructional I Aids/Clsrm Certified Teacher Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,000.00<br>\$6,500.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28<br>\$26,479.52  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$37,661.95<br>\$37,661.95<br>\$37,000.00<br>\$7,000.00<br>\$545.80<br>\$22,000.00<br>\$2,632.28<br>\$2,632.28  |  |
| Safford Safford Safford Safford Safford Safford Utterback Otterback Utterback Utterback Utterback Roskruge Roskruge Roskruge   | Magnet  | 3.1 - 3.2<br>3.1 - 3.2  |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher  | 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| Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37,661.95<br>\$37, 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| Safford Safford Safford Safford Safford Safford Utterback Otterback Utterback Utterback Utterback Utterback Utterback Otterback Utterback Roskruge Roskruge Roskruge Roskruge  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2  |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructiona   Aids/Clsrm Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>35,009.70   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$37,661.95<br>\$37,661.95<br>\$37,000.00<br>\$7,000.00<br>\$5,500.00<br>\$5,500.00<br>\$2,633.28<br>47,210.65<br>\$2,633.28<br>47,210.65<br>\$2,6479.52<br>35,142.57<br>41,198.00<br>35,009.70  |  |
| Safford Safford Safford Safford Safford Safford Utterback Otterback Utterback Utterback Utterback Utterback Utterback Otterback Utterback Utterback Utterback Otterback Utterback Roskruge Roskruge Roskruge Roskruge  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2  |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm Certified Teacher   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,833.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$6,500.00<br>\$6,500.00<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$41,198.00  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$37,661.95<br>\$37,601.95<br>\$37,000.00<br>\$7,000.00<br>\$5,500.00<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$41,198.00   |  |
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\$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$35,967.10<br>\$37,661.95<br>\$27,000.00<br>\$7,000.00<br>\$5,500.00<br>\$5,500.00<br>\$5,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$54,198.00<br>\$ 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| Safford Safford Safford Safford Safford Utterback Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge   | Magnet   | 3.1 - 3.2<br>3.1 - 3.2  |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher Cestified Instructional Aide Classified Instructional Aide  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$6,500.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$35,009.70<br>\$41,198.00<br>\$27,265.00<br>\$8,688.00  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$35,967.10<br>\$37,661.95<br>\$37,22.85<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00<br>\$545,80<br>\$2,633.28<br>47,210.65<br>\$2,633.28<br>47,210.65<br>\$3,009.70<br>\$41,198.00<br>\$52,265.00<br>\$2,265.00<br>\$41,198.00<br>\$2,265.00<br>\$2,265.00<br>\$41,198.00<br>\$2,265.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00<br>\$41,198.00  |  |
| Safford Safford Safford Safford Safford Safford Utterback Otterback Utterback Utterback Utterback Otterback Utterback Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge Roskruge   | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm Certified Teacher Magnet Coordinator Classified Instructional Aide Instructional Supplies  | 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| Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$27,265.00<br>\$8,688.00<br>\$8,688.00<br>\$3,000.00  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | 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| Safford Safford Safford Safford Safford Safford Utterback Otterback Utterback Utterback Utterback Utterback Roskruge  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2  |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher | 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| Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$7,000.00<br>\$545.80<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>35,009.70<br>\$41,198.00<br>\$27,265.00<br>\$8,688.00<br>\$3,000.00<br>\$41,198.00   | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | 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| Safford Safford Safford Safford Safford Safford Utterback Utterbac | Magnet   | 3.1 - 3.2<br>3.1 - 3.2  |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher Cestified Instructional Aide Classified Instructional Aide Instructional Supplies Instructional Aids/Clrsm Certified Teacher  | 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| Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls Garrison, Marcy                                | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$5,000.00<br>\$5,500.00<br>\$5,45.80<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>35,009.70<br>\$41,198.00<br>\$27,265.00<br>\$8,688.00<br>\$27,265.00<br>\$1,473.14<br>48,270.95  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$35,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$5,6500.00<br>\$5,6500.00<br>\$5,6500.00<br>\$5,6500.00<br>\$5,6500.00<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5,000.70<br>\$5, 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| Safford Safford Safford Safford Safford Safford Utterback Roskruge  | Magnet                      | 3.1 - 3.2<br>3.1 - 3.2  |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher Cestified Instructional Aide Classified Instructional Aide Instructional Aids/Clrsm Certified Teacher Certified Teacher Classified Instructional Aide Classified Instructional Aide Instructional Aids/Clrsm Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls Garrison, Marcy Langrehr, Connie               | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$6,500.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$27,265.00<br>\$41,198.00<br>\$27,265.00<br>\$8,688.00<br>\$3,000.00<br>\$1,473.14<br>48,270.95<br>35,540.15  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$37,000.00<br>\$7,000.00<br>\$7,000.00<br>\$6,500.00<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$2,263.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$2,263.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$2,7265.00<br>\$3,000.00<br>\$3,000.00<br>\$1,473.14<br>48,270.95<br>35,540.15   |  |
| Safford Safford Safford Safford Safford Safford Safford Utterback Otterback Utterback Utterback Roskruge  | Magnet | 3.1 - 3.2<br>3.1 - 3.2   |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Loss of Planning Teacher Substitue PD Printing Instructiona I Aids/Clsrm Certified Teacher Magnet Coordinator Classified Instructional Aide Instructional Supplies Instructional Aids/Clrsm Certified Teacher  | 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\$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.00<br>\$33,853.01<br>\$29,600.00<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$7,000.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$27,265.00<br>\$3,000.00<br>\$41,198.00<br>\$27,265.00<br>\$3,000.00<br>\$41,198.00<br>\$27,265.00<br>\$3,000.00<br>\$41,198.00<br>\$27,265.00<br>\$3,000.00<br>\$3,000.00<br>\$41,198.00<br>\$27,265.00<br>\$3,000.00<br>\$3,000.00<br>\$41,198.00<br>\$27,265.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00<br>\$3,000.00 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\$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$37,661.95<br>\$37,22.85<br>\$27,000.00<br>\$7,000.00<br>\$5,500.00<br>\$5,500.00<br>\$5,500.00<br>\$1,473.14<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28<br>\$2,633.28 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| Safford Safford Safford Safford Safford Safford Utterback Roskruge  | Magnet                      | 3.1 - 3.2<br>3.1 - 3.2 |   | Teacher Substitute Contract Registration Out of State Travel Instructional Supplies Certified Teacher Magnet Coordinator Certified Hourly Certified Loss Of Planning Teacher Substitue PD Printing Instructional Aids/Clsrm Certified Teacher Cestified Instructional Aide Classified Instructional Aide Instructional Aids/Clrsm Certified Teacher Certified Teacher Classified Instructional Aide Classified Instructional Aide Instructional Aids/Clrsm Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Laruen Stahller Heather Mayo Nancy Norman Elizabeth Breack Bethany Lynch Patricia Moore Dean Moore Melissa Molina Garcia  Carlos Cardona Manuel Avila Ana Ralls TBD Lucy Huestis TBD Rudy Valenzuela Chantal Ralls Garrison, Marcy Langrehr, Connie               | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$36,967.10<br>\$37,661.95<br>\$38,722.85<br>\$27,000.00<br>\$6,500.00<br>\$6,500.00<br>\$545.80<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$27,265.00<br>\$41,198.00<br>\$27,265.00<br>\$8,688.00<br>\$3,000.00<br>\$1,473.14<br>48,270.95<br>35,540.15  | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00 | \$6,502.35<br>\$15,540.00<br>\$3,658.83<br>\$3,000.00<br>\$6,770.40<br>\$33,948.00<br>\$33,948.80<br>\$33,948.80<br>\$33,948.80<br>\$37,000.00<br>\$7,000.00<br>\$7,000.00<br>\$6,500.00<br>\$2,633.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$2,263.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$2,263.28<br>47,210.65<br>26,479.52<br>35,142.57<br>41,198.00<br>\$2,7265.00<br>\$3,000.00<br>\$3,000.00<br>\$1,473.14<br>48,270.95<br>35,540.15   |  |

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|--|--|---|--|--|--|--|--|--|--|---|---|
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | French, Kim  | 0.20   | 8,052.96   | 0.20   | 8,052.96  | Teachers to lead integration in all subject |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Evans, Brandon   | 0.20   | 6,789.60   | 0.20   |   | Teachers to lead integration in all subject |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Milani, Kelly  | 0.20   | 7,426.30   | 0.20   | 7,426.30  | Teachers to lead integration in all subject |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Seidler, Scott   | 0.20   | 7,108.00   | 0.20   |   | Teachers to lead integration in all subject |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Maurer, Jessica  | 0.20   | 6,789.76   | 0.20   | 6,789,76  | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Pisciotta, Summer  | 0.20   | 7,227.43   | 0.20   | 7,227.43  | Š   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Giuffre, Kathryn   | 0.20   | 6,789.16   | 0.20   |   | Teachers to lead integration in all subject |
|  |  |   |  |  |  |  |  |  |  |   |   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Franzblau, Leslie  | 0.20   | 2,148.94   | 0.20   |   | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Santos, Tamara   | 0.20   | 2,148.94   | 0.20   |   | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Fennema, Jeffrey   | 0.20   | 7,320.21   | 0.20   |   | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Riley, Tim   | 0.20   | 8,805.47   | 0.20   | 8,805.47  |   |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Mulligan, Carrie   | 0.20   | 5,431.52   | 0.20   | 5,431.52  | Teachers to lead integration in all subject |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Martyn-Dow, Brett  | 0.20   | 7,426.30   | 0.20   | 7,426.30  | Teachers to lead integration in all subject |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Hill, Charmaine  | 0.20   | 9,123.74   | 0.20   | 9,123.74  | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Backus, Scott  | 0.20   | 7,850.66   | 0.20   | 7,850.66  | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Karn, Marisol  | 0.20   | 7,028.50   | 0.20   | 7,028.50  | -   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Telles, Taryn  | 0.20   | 7,426.30   | 0.20   | ,   | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Broughton, Kathleen  | 0.20   | 6,789.76   | 0.20   | 6,789.76  |   |
|  |  |   |  |  |  |  |  |  |  |   |   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Gray, Shanna   | 0.20   | 6,789.60   | 0.20   |   | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Ewy, Mark  | 0.20   | 7,638.48   | 0.20   |   | Teachers to lead integration in all subject |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Evans, Brandon   | 0.20   | 6,789.60   | 0.20   | 6,789.60  |   |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Maddox, shirley  | 0.80   | 29,917.38  | 0.60   | 29,917.38   |   |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Teacher  | 5092   | Grovner, Kim   | 0.80   | 20,369.28  | 0.60   | 20,369.28   |   |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Coordinator  | 5092   | Garret Pierce  | Coordinat  | \$35,142.57  | 1.00   | \$35,142.57   |   |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Certified Hourly Duty  | 5092   |  |  | \$1,000.00   |  | \$1,000.00  |   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Teacher Stipend  | 5092   | İ  |  | \$1,900.00   |  | \$1,900.00  |   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Certified Loss of Planning   | 5092   |  |  | \$2,600.00   |  | \$2,600.00  |   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Teacher Substitute PD  | 5092   |  |  | \$1,500.00   |  | \$1,500.00  |   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Registration   | 5092   |  |  | \$1,900.00   |  | \$1,900.00  |   |
|  |  |   |  |  |  |  |  |  |  |   |   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Instructional Supplies/Clsrm   | 5092   |  | <b>.</b>   | \$12,000.00  |  | \$12,000.00   |   |
| Booth  | Magnet   |   | II.E.1-4; II.G.2.a.  | Office Supplies  | 5092   |  |  | \$898.75   |  | \$898.75  |   |
| Booth  | Magnet   | 31-32   | II.E.1-4; II.G.2.a.  | Printing   |  |  |  |  |  |   |   |
|  |  |   |  | Š  | 5092   |  |  | \$500.00   |  | \$500.00  |   |
| Booth  | Magnet   | 3.1 - 3.2   | II.E.1-4; II.G.2.a.  | Instructional Aids/Clsrm   | 5092   |  |  | \$1,000.00   |  | \$1,000.00  |   |
| Booth<br>Booth   |  | 3.1 - 3.2   |  | Š  |  |  |  |  |  | \$1,000.00  | Video Camera/Digital Camera                 |
|  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.  | Instructional Aids/Clsrm   | 5092   |  |  | \$1,000.00   |  | \$1,000.00  | Video Camera/Digital Camera                 |
| Booth  | Magnet<br>Magnet<br>Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Instructional Aids/Clsrm<br>NonTaggable  | 5092<br>5092   | Evan Worthington   | 1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00   | 1.00   | \$1,000.00<br>\$7,119.25  | Video Camera/Digital Camera                 |
| Booth<br>Booth<br>Bonillas   | Magnet<br>Magnet<br>Magnet<br>Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher  | 5092<br>5092<br>5092<br>5092   | Evan Worthington   |  | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99   |  | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99  | Video Camera/Digital Camera                 |
| Booth<br>Booth<br>Bonillas<br>Bonillas   | Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson   | 1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15   | 1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.   | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson<br>Leek, Richard  | 1.00<br>0.20   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75  | 1.00<br>0.20   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75   | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas  | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2   | .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.  | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson   | 1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93   | 1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas  | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2  | .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.   | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson<br>Leek, Richard  | 1.00<br>0.20   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00   | 1.00<br>0.20   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.  | instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Coordinator Teacher Stipend Workshop Teacher Substitute/PD  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson<br>Leek, Richard  | 1.00<br>0.20   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00   | 1.00<br>0.20   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas  | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. III.E.1-4; II.G.2.a.  | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson<br>Leek, Richard<br>Phyllis Cowman  | 1.00<br>0.20<br>1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00   | 1.00<br>0.20<br>1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. III.E.1-4; II.G.2.a.   | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson<br>Leek, Richard<br>Phyllis Cowman<br>Candi Carrell   | 1.00<br>0.20<br>1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80   | 1.00<br>0.20<br>1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$59,894.09<br>33,948.80  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.   | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson<br>Leek, Richard<br>Phyllis Cowman<br>Candi Carrell<br>Peter Fajardo  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98  | 1.00<br>0.20<br>1.00<br>1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2  | I.E.1-4;    I.G.2.a.     | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.00<br>34,744.98   | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2  | I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.<br>   I.E.1-4;    I.G.2.a.   | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson<br>Leek, Richard<br>Phyllis Cowman<br>Candi Carrell<br>Peter Fajardo  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98  | 1.00<br>0.20<br>1.00<br>1.00   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonton Borton   | Magnet   | 3.1 - 3.2<br>3.1 - 3.2  | I.E.1-4;    I.G.2.a.     | instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.00<br>34,744.98   | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton Borton Borton  | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.     | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed Gabrielle Pietrangeo   | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08   | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton Borton Borton Borton Borton Borton   | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.       I.E.1-4;    I.G.2.a.          I.E.1-4;    I.G.2.a.   | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Certified Teacher Magnet Coordinator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed Gabrielle Pietrangeo Reagen, Jenna TBD   | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,898.00<br>6,691.20<br>\$17,599.00   | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,989.00<br>6,691.20   | Video Camera/Digital Camera                 |
| Booth Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton Borton Borton Borton Borton Borton Borton   | Magnet  | 3.1 - 3.2<br>3.1 - 3.2  | I.E.1-4;   I.G.2.a.   II.E.1-4;   II.G.2.a.   II.E.1 | instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Coordinator Instructional Aids  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed Gabrielle Pietrangeo Reagen, Jenna TBD Price, Donna  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20<br>0.50   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,898.00<br>6,691.25<br>\$17,599.00<br>\$11,008.00  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20<br>0.50   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.00<br>17,770.08<br>13,898.00<br>6,691.20<br>\$17,599.00<br>\$11,008.00  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton  | Magnet   | 3.1 - 3.2<br>3.1 - 3.2  | I.E.1-4;    I.G.2.a.    I.E  | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Instructional Aids Instructional Aids  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed Gabrielle Pietrangeo Reagen, Jenna TBD Price, Donna Padia, Karen   | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.50<br>0.50<br>0.50<br>0.62   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,898.00<br>6,691.20<br>\$11,008.00<br>\$11,008.00  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20<br>0.62<br>0.62   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,898.00<br>6,691.20<br>\$11,008.00<br>\$11,008.00   | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton   | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.    I.E  | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Magnet Cooridnator Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Instructional Aids Instructional Aids Instructional Aids  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed Gabrielle Pietrangeo Reagen, Jenna TBD Price, Donna Padia, Karen Harris, Stacie  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20<br>0.50<br>0.62<br>0.62                         | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,898.00<br>6,691.20<br>\$17,599.00<br>\$11,008.00<br>\$11,008.00   | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.60<br>0.50<br>0.62<br>0.62   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,898.00<br>6,691.20<br>\$11,008.00<br>\$11,008.00   | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton Borton   | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.    I.E  | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Magnet Cooridnator Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed Gabrielle Pietrangeo Reagen, Jenna TBD Price, Donna Padia, Karen Harris, Stacie Valenzuela, Lisa   | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20<br>0.50<br>0.62<br>0.62<br>0.62                 | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.80<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20<br>0.50<br>0.62<br>0.62   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,898.00<br>6,691.20<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00  | Video Camera/Digital Camera                 |
| Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton   | Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;    I.G.2.a.    I.E  | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids Instructional Aids   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed Gabrielle Pietrangeo Reagen, Jenna TBD Price, Donna Padia, Karen Harris, Stacie Valenzuela, Lisa Monreal, Anna   | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.20<br>0.62<br>0.62<br>0.62<br>0.62                 | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$59,894.09<br>33,948.80<br>34,744.98<br>17,770.08<br>13,898.00<br>6,691.20<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00  | 1.00<br>0.20<br>1.00<br>1.00<br>0.60<br>0.50<br>0.50<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62   | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.00<br>6,691.20<br>\$17,700.80<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00  | Video Camera/Digital Camera                 |
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| Booth Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton Borton Borton Borton Borton Borton Borton Borton Borton Carrillo Carrillo Carrillo  | Magnet        | 3.1 - 3.2<br>3.1 - 3.2 | I.E.1-4;   I.G.2.a.   II.E.1-4;   II.G.2.a.   II.E.1 | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Cordinator Instructional Aids Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Teacher Stipend   | 5092 5092 5092 5092 5092 5092 5092 5092  | Julie Anderson Leek, Richard Phyllis Cowman  Candi Carrell Peter Fajardo Molly Reed Gabrielle Pietrangeo Reagen, Jenna TBD Price, Donna Padia, Karen Harris, Stacie Valenzuela, Lisa Monreal, Anna Bone, Maryanne Limon, Delia Franco, Juan  Elsa Marie Marta Goodwin VACANT | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62 | \$1,000.00 \$7,119.25 \$2,000.00 \$ 34,794.99 \$ 35,540.15 \$ 8,788.75 \$ 48,544.93 \$2,700.00 \$52,000.00 \$59,894.00 33,948.80 34,744.98 17,770.08 13,898.00 \$6,691.20 \$11,008.00  | 1.00<br>0.20<br>1.00<br>1.00<br>1.00<br>0.60<br>0.50<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62<br>0.62 | \$1,000.00<br>\$7,119.25<br>\$2,000.00<br>\$ 34,794.99<br>\$ 35,540.15<br>\$ 8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.80<br>6,691.20<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00   | Video Camera/Digital Camera                 |
| Booth Booth Booth Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Bonillas Borton Borton Borton Borton Borton Borton Borton Borton Carrillo Carrillo   | Magnet | 3.1 - 3.2<br>3.1 - 3.2   | I.E.1-4;   I.G.2.a.   II.E.1-4;   II.G.2.a.   II.E.1 | Instructional Aids/Clsrm NonTaggable Non Taggable Capital Certified Teacher Certified Teacher Magnet Cooridnator Teacher Stipend Workshop Teacher Stipend Workshop Teacher Substitute/PD NonTaggable Capital Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Certified Teacher Instructional Aids Instructional Supplies Certified Teacher Certified Teacher Certified Teacher Certified Teacher  | 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8,788.75<br>\$48,544.93<br>\$2,700.00<br>\$2,000.00<br>\$59,894.09<br>33,948.00<br>6,691.20<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,008.00<br>\$11,00 | Video Camera/Digital Camera                 |

| Carrillo  |   |  |   |  |  |                                      |                      | 1   |                      |  |  |
|---|---|--|---|--|--|--------------------------------------|----------------------|---|----------------------|--|--|
|   | Magnet  |  | II.E.1-4; II.G.2.a.   | Printing   | 5092   |                                      |                      | \$1,000.00  |                      | \$1,000.00   |  |
| Carrillo  | Magnet  |  | II.E.1-4; II.G.2.a.   | Instructional Aids/Clsrm   | 5092   |                                      |                      | \$466.46  |                      | \$466.46   |  |
| Cragin  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Leek, Richard                        | 0.20                 | \$8,788.75  | 0.20                 | \$8,788.75   |  |
| Cragin  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Davis, Arlene                        | 0.30                 | \$11,616.86   | 0.30                 | \$11,616.86  |  |
| Cragin  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | TBD                                  | 1.00                 | \$37,131.50   | 1.00                 | \$37,131.50  |  |
| Cragin  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Instructional Aids/Clsrm   | 5092   |                                      |                      | \$27,355.47   |                      | \$27,355.47  |  |
| Davis   | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Alma Billy                           | 1.00                 | \$34,346.38   | 1.00                 | \$34,346.38  | Needed for Dual Language Support                 |
| Davis   | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Jaime Valenzuela                     | 0.50                 | \$31,955.42   | 1.00                 | \$31,955.42  |  |
| Davis   | Magnet  |  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Schrader-Gerken, Cheryl              | Library              | \$27,795.00   | 0.80                 | \$27,795.00  |  |
| Davis   | Magnet  |  | II.E.1-4; II.G.2.a.   | Classified Instructional Support   | 5092   | Martinez, Alina                      | 0.75                 | \$8,961.68  | 0.75                 |  | Needed for Dual Language Support                 |
| Davis   | Magnet  |  | II.E.1-4; II.G.2.a.   | Classified Instructional Support   | 5092   | Molina, Ida                          | 0.75                 | \$8,939.84  | 0.75                 |  | Needed for Dual Language Support                 |
| Davis   | Magnet  |  | II.E.1-4; II.G.2.a.   | Classified Instructional Support   | 5092   | Gomez, Juanita                       | 0.75                 | 8,984   | 0.75                 |  | Needed for Dual Language Support                 |
| Davis   | Magnet  |  | II.E.1-4; II.G.2.a.   | Classified Instructional Support   | 5092   | Rodriquez, Guadalupe                 | 0.75                 | \$5,665.00  | 0.50                 | \$5,665.00   | recaca for Baar zangaage support                 |
| Davis   | Magnet  |  | II.E.1-4; II.G.2.a.   | Classified Instructional Support   | 5092   | Wilson, Sylvia                       | 0.75                 | \$10,738.00   | 0.75                 | \$10,738.00  |  |
| Davis   | Magnet  |  | II.E.1-4; II.G.2.a.   | Classified Instructional Support   | 5092   | Flores, Imelda                       | 0.75                 | \$9,871.68  | 0.75                 | \$9,871.68   |  |
|   |   |  | II.E.1-4; II.G.2.a.   |  | 5092   | riores, illielua                     | 0.73                 | \$2,500.00  | 0.73                 | \$2,500.00   |  |
| Davis   | Magnet  |  |   | Instructional Supplies   |  | Elian Bunku (Bakumina furus I        | 1.00                 |   | 1.00                 | . ,  |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Certfied Teacher   | 5092   | Elisa Busby (Returning from L        | 1.00                 | \$ 46,149.00  | 1.00                 | \$ 46,149.00   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Certfied Teacher   | 5092   | Marie Rosales                        | 1.00                 | \$ 55,166.80  | 1.00                 | \$ 55,166.80   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Certfied Teacher   | 5092   | Margaret Schrag-Toso                 | 1.00                 | \$ 64,714.90  | 1.00                 | \$ 64,714.90   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Certfied Teacher   | 5092   | Regan, Jenna                         | 0.20                 | \$ 6,691.20   | 0.20                 | \$ 6,691.20  |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Coordinator  | 5092   | Krystal Scheid                       | 1.00                 | \$ 34,745.00  | 1.00                 | \$ 34,745.00   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Montessori Instru. Support   | 5092   | Julie Kilgore                        | 0.50                 | 7,895.07  | 0.50                 | 7,895.07   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Classified Hrly  | 5092   | Amanda Limon                         | 0.50                 | 8,935   | 0.50                 |  | Required by Montessori for Certification         |
| Drachman  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Classified Hrly  | 5092   | Gonzales,Letitia                     | 0.62                 | \$8,935.20  | 0.62                 | \$8,935.20   |  |
| Drachman  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Classified Hrly  | 5092   | Batt,Rosa H                          | 0.62                 | \$8,935.20  | 0.62                 | \$8,935.20   |  |
| Drachman  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Classified Hrly  | 5092   | Hernandez,Sandra                     | 0.62                 | \$8,935.20  | 0.62                 | \$8,935.20   |  |
| Drachman  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Classified Hrly  | 5092   | May,Lisa                             | 0.62                 | \$8,935.20  | 0.62                 | \$8,935.20   |  |
| Drachman  | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Classified Hrly  | 5092   | Romero,Juanita                       | 0.62                 | \$8,935.20  | 0.62                 | \$8,935.20   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Teacher Subtitute/PD   | 5092   |                                      |                      | \$4,000.00  |                      | \$4,000.00   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Registration   | 5092   | İ                                    |                      | \$29,296.45   |                      | \$29,296,45  | Travel to see benchmark school                   |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | In State Travel  | 5092   | İ                                    |                      | \$2,000.00  |                      | \$2,000.00   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Out of State Travel  | 5092   |                                      |                      | \$4,000.00  |                      | \$4,000.00   |  |
| Drachman  | Magnet  |  | II.E.1-4; II.G.2.a.   | Library/Media  | 5092   |                                      |                      | \$4,260.45  |                      | \$4,260.45   |  |
| Holladay  | Magnet  |  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Veronic Bell-Sandler                 | 1.00                 | \$46,149.00   | 1.00                 | \$46,149.00  |  |
| Holladay  | Magnet  |  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Jennifer Draper                      | 1.00                 | \$42,436.00   | 1.00                 | \$42,436.00  |  |
| Holladay  | Magnet  |  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Walter Legan                         | 1.00                 | \$37,131.50   | 1.00                 | \$37,131.50  |  |
| Holladay  | Magnet  |  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   |                                      | 0.2                  | \$6,691.20  | 0.2                  | \$6,691.20   |  |
| Holladay  | Magnet  |  | II.E.1-4; II.G.2.a.   | Teacher Substitute   | 5092   | Reagen, Jenna                        | 0.2                  | \$2,500.00  | 0.2                  | \$2,500.00   |  |
| Holladay  |   |  | II.E.1-4; II.G.2.a.   |  | 5092   |                                      |                      | \$5,616.99  |                      | \$5,616.99   |  |
|   | Magnet  |  | II.E.1-4; II.G.2.a.   | Instructional Supplies   | 5092   |                                      |                      | \$2,498.54  |                      | \$2,498.54   |  |
| Holladay  | Magnet  |  |   | Instructional Aids   |  | TDD                                  | 0.50                 |   | 0.50                 |  |  |
| Ochoa   | Magnet  |  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | TBD                                  | 0.50                 | \$20,599.00   | 0.50                 | \$20,599.00  |  |
| Ochoa   | Magnet  |  | II.E.1-4; II.G.2.a.   | Certified Teacher  | 5092   | Reagen, Jenna                        | 0.20                 | \$6,691.20  | 0.20                 | \$6,691.20   |  |
| Ochoa   | Magnet  |  | II.E.1-4; II.G.2.a.   | Coordinator  | 5092   | Mary-Jane Gray                       | 0.50                 | \$30,577.50   | 0.50                 | \$30,577.50  |  |
| Ochoa   | Magnet  | 121-27   |   | Library  |  |                                      |                      |   |                      |  |  |
|   |   |  | II.E.1-4; II.G.2.a.   | · · · · · · · · · · · · · · · · · · ·  | 5092   | TBD                                  | 0.50                 | \$20,599.00   | 0.50                 | \$20,599.00  |  |
| Ochoa   | Magnet  | 3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Subtitute for PD   | 5092   | TBD                                  | 0.50                 | \$20,599.00<br>\$1,800.00   | 0.50                 | \$1,800.00   |  |
| Ochoa   | Magnet<br>Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Subtitute for PD<br>Instructional Supplies   | 5092<br>5092   | TBD                                  | 0.50                 | \$20,599.00<br>\$1,800.00<br>\$2,000.00   | 0.50                 | \$1,800.00<br>\$2,000.00   |  |
| Ochoa<br>Ochoa  | Magnet<br>Magnet<br>Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies  | 5092<br>5092<br>5092   | TBD                                  | 0.50                 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00   | 0.50                 | \$1,800.00<br>\$2,000.00<br>\$500.00   |  |
| Ochoa<br>Ochoa<br>Ochoa   | Magnet<br>Magnet<br>Magnet<br>Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Subtitute for PD<br>Instructional Supplies<br>Office Supplies<br>Printing  | 5092<br>5092<br>5092<br>5092   | TBD                                  | 0.50                 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00   | 0.50                 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00   |  |
| Ochoa<br>Ochoa<br>Ochoa   | Magnet<br>Magnet<br>Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies  | 5092<br>5092<br>5092<br>5092<br>5092   | TBD                                  | 0.50                 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00   | 0.50                 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00   |  |
| Ochoa<br>Ochoa<br>Ochoa   | Magnet<br>Magnet<br>Magnet<br>Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.  | Subtitute for PD<br>Instructional Supplies<br>Office Supplies<br>Printing  | 5092<br>5092<br>5092<br>5092   | TBD                                  | 0.50                 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00   | 0.50                 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00   |  |
| Ochoa<br>Ochoa<br>Ochoa   | Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies   | 5092<br>5092<br>5092<br>5092<br>5092   | TBD                                  | 1.00                 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00   | 1.00                 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00   |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.<br>II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop Supplies Instructional Aids/Clsrm  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092   |                                      |                      | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00   |                      | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63   |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa Robison   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.  | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop Supplies Instructional Aids/Clsrm Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | ТВО                                  | 1.00                 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00  | 1.00                 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00  |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2  | .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.<br>  .E.1-4;   .G.2.a.  | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese              | 1.00                 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83  | 1.00                 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83  |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Coordinator  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$28,000.00  | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83  |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison Robison   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Coordinator Teacher Substitute   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$28,000.00  | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$28,000.00  | IB Conference                                    |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison Robison Robison   | Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet Magnet   | 3.1 - 3.2<br>3.1 - 3.3  | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Teacher Substitute Contract Services   | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00   | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$28,000.00<br>\$4,892.56<br>\$9,600.00  | IB Conference Air Fare and Ground Transportation |
| Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison Robison Robison Robison Robison Robison   | Magnet  | 3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Coordinator Teacher Substitute Contract Services Registration  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,892.56   | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$28,000.00<br>\$4,892.50<br>\$9,600.00  | IB Conference Air Fare and Ground Transportation |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison   | Magnet  | 3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. III.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Coordinator Teacher Substitute Contract Services Registration Out of State Travel  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,892.56                               | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$8,500.00                                       |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison   | Magnet   | 3.1 - 3.2<br>3.1 - 3.3<br>3.1 - 3.2<br>3.1 - 3.3<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2<br>3.1 - 3.2   | II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/CIsrm Certified Teacher Certified Teacher Coordinator Coordinator Teacher Substitute Contract Services Registration Out of State Travel Instrucational Supplies  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$8,500.00<br>\$1,261.66   | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$8,500.00                                       |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison   | Magnet   | 3.1 - 3.2<br>3.1 - 3.2  | II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Coordinator Teacher Substitute Contract Services Registration Out of State Travel Instrucational Supplies Office Supplies                                  | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$1,261.66<br>\$500.00                 | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$28,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$1,261.66<br>\$500.00            |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison                                 | Magnet               | 3.1 - 3.2<br>3.1 - 3.2                           | II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Coordinator Teacher Substitute Contract Services Registration Out of State Travel Instrucational Supplies Office Supplies Printing                         | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$1,261.66<br>\$500.00                 | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$1,261.66<br>\$500.00                                       | Air Fare and Ground Transportation               |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison | Magnet | 3.1 - 3.2<br>3.1 - 3.2                           | II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. II.E.1-4; II.G.2.a. III.E.1-4; II.G.2.a. | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Coordinator Teacher Substitute Contract Services Registration Out of State Travel Instrucational Supplies Office Supplies Printing Instrucation Aids/Clsrm | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092 | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.60<br>\$4,500.00<br>\$4,500.00<br>\$4,500.00<br>\$4,500.00<br>\$1,261.66 | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$4,500.00<br>\$1,261.66<br>\$500.00<br>\$470.46 |  |
| Ochoa Ochoa Ochoa Ochoa Ochoa Ochoa Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison Robison                                 | Magnet               | 3.1 - 3.2<br>3.1 - 3.2 | II.E.1-4; II.G.2.a.   | Subtitute for PD Instructional Supplies Office Supplies Printing Professional Develop.Supplies Instructional Aids/Clsrm Certified Teacher Certified Teacher Coordinator Coordinator Teacher Substitute Contract Services Registration Out of State Travel Instrucational Supplies Office Supplies Printing                         | 5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092<br>5092   | TBD<br>Christi, Therese<br>Erin Lies | 1.00<br>0.30<br>0.50 | \$20,599.00<br>\$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$1,261.66<br>\$500.00                 | 1.00<br>0.30<br>0.50 | \$1,800.00<br>\$2,000.00<br>\$500.00<br>\$500.00<br>\$2,058.63<br>\$41,198.00<br>\$9,229.83<br>\$18,000.00<br>\$4,892.56<br>\$9,600.00<br>\$4,500.00<br>\$1,261.66<br>\$500.00                                       | Air Fare and Ground Transportation               |

| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Teacher        | 5092        | Brown, Lisa           | 0.20 | \$ 8,850.00  | 0.20 | \$ 8,850.00  |  |
|---------|--------|-----------|---------------------|--------------------------|-------------|-----------------------|------|--------------|------|--------------|--|
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Magnet Specialists       | 5092        | Abbie Watchman        | 1    | \$ 43,496.00 | 1    | \$ 43,496.00 |  |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Magnet Specialists       | 5092        | Shawn Blair           | 1    | \$ 39,783.75 | 1    | \$ 39,783.75 |  |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | STEM Library             | 5092        | TBD                   | 0.50 | \$27,500.00  | 0.50 | \$27,500.00  |  |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Certified Hrly           | 5092        |                       |      | \$15,000.00  |      | \$15,000.00  |  |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Teacher Stipend          | 5092        |                       |      |              |      |              |  |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Teacher Subtitute/PD     | 5092        |                       |      | \$6,000.00   |      | \$6,000.00   |  |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Instructional Supplies   | 5092        |                       |      | \$1,044.00   |      | \$1,044.00   | Engineering Is Elementary Units        |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Instructional Aids/Clsrm | 5092        |                       |      | \$10,176.36  |      | \$10,176.36  | Engineering Equipment                  |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | NonTaggable Capital      | 5092        |                       |      | \$3,000.00   |      | \$3,000.00   | White Boards for STEM Labs/Library     |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Capital Technology       | 5092        |                       |      | \$10,000.00  |      | \$10,000.00  | Installation                           |
| Tully   | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | NonTaggagle Technology   | 5092        |                       |      | \$2,469.00   |      | \$2,469.00   |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Director                 | 5092        | Victoria Callison     | 1.00 | \$88,021.48  | 1.00 | \$88,021.48  |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Curriculum Coordinators  | 5092        | Laurie Westfall       | 1.00 | \$41,625.00  | 1.00 | \$41,625.00  |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. |                          | 5092        | Adelle McNiece        | 1.00 | \$41,625.00  | 1.00 | \$41,625.00  |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Adminstrative Assistant  | 5092        | Joann Surmik          | 1.00 | \$16,500.00  | 1.00 | \$16,500.00  |  |
| Magnets | Magnet |           | II.E.1-4; II.G.2.a. |                          | 5092        | Natasha Oseman-Miller | 0.40 | \$14,193.92  | 0.40 | \$14,193.92  |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Classified Hourly        | 5092        | Sally Jacunsky        | 1.00 | \$14,742.00  | 1.00 | \$14,742.00  |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Contract Services        | 5092        |                       |      | \$4,000.00   |      | \$4,000.00   |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Recruitment              | 5092        |                       |      | \$70,000.00  |      | \$70,000.00  |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Local Travel             | 5092        |                       |      | \$715.17     |      | \$715.17     | 6 Staff to attend MSA Conference       |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Out of State Travel      | 5092        |                       |      | \$8,000.00   |      | \$8,000.00   |  |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Office Supplies          | 5092        |                       |      | \$2,818.00   |      | \$2,818.00   | 3 Lap Tops for Curriculum Coordinators |
| Magnets | Magnet | 3.1 - 3.2 | II.E.1-4; II.G.2.a. | Capital Technology       | 5092        |                       |      | \$5,713.00   |      | \$5,713.00   | 1 LCD Projector for Presentations      |
|         |        |           |                     | General Ben              | efits @ 30. | 5%                    |      | \$ 466,377   |      | 35,672.01    |  |
|         |        |           |                     | Teacher Ben              | efits @ 32. | 6%                    |      | \$ 1,486,494 |      | 1,883,025.83 |  |
|         |        |           |                     | Temp/Hrly B              | enefits @ 1 | 9%                    |      | \$ 27,858    |      | 106,573.68   |  |

|  |                      |                                  |              |  |  |                      | 126.14       | \$ 8.149.449              | 170.08       | \$ 6,497,546      | 29.60 | \$ 1,651,902     | 1.50 | \$ 70.625 |   |
|--|----------------------|----------------------------------|--------------|--|--|----------------------|--------------|---------------------------|--------------|-------------------|-------|------------------|------|-----------|---|
|  |                      |                                  |              |  |  |                      |              | TOTAL                     |              | DESEG             | 25.00 | M&O              |      | GRANTS    |   |
| IF CENTRALIZED ASSIGNED TO (Site #)          | USP PROJ             | USP REF                          | DEPT         | ACCOUNT  | TITLE  | NAME                 | FTE          | AMOUNT                    |              | AMOUNT            |       | AMOUNT           |      | AMOUNT    | COMMENTS/JUSTIFICATION  |
| Secondary Leadership                         | 4.1, 4.2             | V.A.2.a                          |              | Exempt Salary  | ALE Director                                     | New FTE              | 1.00         | 90,000                    | 1.00         | 90,000            |       |                  |      |           | ALE Dir. Salary   |
| Secondary Leadership<br>Secondary Leadership | 4.1, 4.2<br>4.1, 4.2 | V.A.2.a<br>V.A.2.a               |              | Classified Salary<br>Supplies                        | Asst. to ALE Director                            | Sonya G.             | 1.00         | 40,000<br>15,000          | 1.00         | 40,000<br>15,000  |       |                  |      |           | ALE Dir. Assistant (Supports AVID, Pre-AP/AP, Dual-Credit, UHS, IB, GATE)  ALE Dir. recruitment materials/costs |
| Secondary Leadership                         | 4.1, 4.2             | V.A.2.a<br>V.A.2.a               |              | Mileage/Travel                                       |  |                      |              | 4,000                     |              | 4,000             |       |                  |      |           | ALE Dir. Travel   |
| Secondary Leadership                         | 4.1, 4.2             | V.A.2.a                          |              | Fees/Registration                                    |  |                      | -            | 1,000                     |              | 1,000             |       |                  |      |           | ALE Dir. conferences, etc.  |
| Secondary Leadership                         | 4.2                  | V.A.2.c                          | 5036         | Certicated Salaries                                  |  | Multiple             | 5.00         | 164,792<br>2,500          | 3.50         | 164,792<br>2,500  |       |                  | 1.50 | 70,625    | CCCs split between P4, P5 (10 total) Split .7/.3 w/Perkins Grant, changed to Coords                             |
| Secondary Leadership GuidanceCounseling      | 4.2                  | V.A.2.c<br>V.A.2.d.i-iv          | 5036         | pp   | C&C Center Supplies<br>Learning Support Coor.    |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | College and Career Centers  LSCs split between P4, P5 and P7 reduced to 57 total / 9.5 months (Catalina)        |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         |  | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | Cholla  |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         |  | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | Palo Verde  |
| GuidanceCounseling<br>GuidanceCounseling     | 4.2                  | V.A.2.d.i-iv<br>V.A.2.d.i-iv     |              | Exempt Salaries Exempt Salaries                      | Learning Support Coor.<br>Learning Support Coor. |                      | 1.00         | 45,000<br>45,000          | 1.00<br>1.00 |                   |       |                  |      |           | Pueblo Rincon   |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         |  | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | Sabino  |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         | Exempt Salaries                                      | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         | 45,000            |       |                  |      |           | Sahuaro   |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         | Exempt Salaries                                      | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | Santa Rita  |
| GuidanceCounseling<br>GuidanceCounseling     | 4.2                  | V.A.2.d.i-iv<br>V.A.2.d.i-iv     | 5036<br>5036 | Exempt Salaries<br>Exempt Salaries                   | Learning Support Coor.<br>Learning Support Coor. |                      | 2.00<br>1.00 | 90,000<br>45,000          | 2.00<br>1.00 | 90,000<br>45,000  |       |                  |      |           | Tucson University   |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         | Exempt Salaries                                      | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | Alternative Education   |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         | Exempt Salaries                                      | Learning Support Coor.                           |                      | 0.50         | 22,500                    | 0.50         | 22,500            |       |                  |      |           | Dodge   |
| GuidanceCounseling GuidanceCounseling        | 4.2                  | V.A.2.d.i-iv                     | 5036         | Exempt Salaries                                      | Learning Support Coor.                           |                      | 0.50<br>1.00 | 22,500<br>45,000          | 0.50<br>1.00 |                   |       |                  |      |           | Mansfeld  |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv<br>V.A.2.d.i-iv     | 5036<br>5036 | Exempt Salaries Exempt Salaries                      | Learning Support Coor.<br>Learning Support Coor. |                      | 1.00         | 45,000<br>45.000          | 1.00         |                   |       |                  |      |           | Doolen<br>Gridley   |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         |  | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | Magee   |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     | 5036         |  | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | Pistor  |
| GuidanceCounseling                           | 4.2                  | V.A.2.d.i-iv                     |              | Exempt Salaries                                      | Learning Support Coor.                           |                      | 1.00         | 45,000                    | 1.00         |                   |       |                  |      |           | Secrist   |
| GuidanceCounseling<br>Secondary Leadership   | 4.2<br>4.2           | V.A.2.d.i-iv<br>V.A.2.a          | 5036         |  | Learning Support Coor.                           |                      | 1.00         | 45,000<br>50,000          | 1.00         | 45,000<br>50,000  |       |                  |      |           | Vail Dual Credit (Multiple HS) (previous version indicated 2 HS, we can do 3 or more)                           |
| Secondary Leadership                         | 4.2                  | V.A.2.d.v.II                     | 5064         | - controlling  | AVID Elective Teachers                           |                      | 6.00         | 247,188                   | 6.00         | 247,188           |       |                  |      |           | AVID Elective Teachers this entire line was mistakenly omitted from 2.0   |
| Secondary Leadership                         | 4.2                  | V.A.2.d.v.II                     | 5064         |  |  |                      |              | 157,200                   |              | 157,200           |       |                  |      |           | AVID Fees \$26,200 per site X 6 sites this entire line was mistakenly omitted from 2.0                          |
| Secondary Leadership                         | 4.2                  | V.A.2.d.v.II                     |              | Supplies   |  |                      | -            | 90,000                    |              | 90,000            |       |                  |      |           | AVID Materials \$15,000 per site X 6 sites reduced to 6 sites   |
| Secondary Leadership<br>Secondary Leadership | 4.2                  | V.A.2.d.v.II<br>V.A.2.d.v.II     | 5064         | Cert Added Duty Cert Added Duty                      |  | Multiple<br>Multiple | -            | 9,000<br>1,000            |              | 9,000<br>1,000    |       |                  |      |           | AVID/IB Summer Bootcamp (at Cholla)  AVID/IB Summer Bootcamp (at Safford)                                       |
| Secondary Leadership                         | 4.2                  | V.A.4.a.i-ii                     | 5064         |  | AP Teachers                                      | Multiple             | 12.40        | 510,855                   | 12.40        | 510,855           |       |                  |      |           | AP teachers for low-threshold offerings reduced from 16 FTE   |
| Secondary Leadership                         | 4.2                  | V.A.4.a.i-ii                     | 5064         |  | Pre-AP Teachers                                  | Multiple             | 10.00        | 411,980                   | 10.00        | 411,980           |       |                  |      |           | Pre-AP teachers increased from 6 to 10, added K-8 and 9th and 10th  |
| Secondary Leadership Secondary Leadership    | 4.2<br>4.2           | V.A.4.a.iii-iv<br>V.A.4.a.iii-iv |              | Training<br>Training                                 |  |                      | -            | 130,000<br>24,000         |              | 130,000<br>24.000 |       |                  |      |           | AP/Pre-AP Summer Institute (200 teachers)  Vertical Alignment for 4 core strands                                |
| Secondary Leadership                         | 4.2                  | V.A.4.a.iii-iv                   | 5064         |  |  |                      | -            | 11,000                    |              | 11,000            |       |                  |      |           | College Board Training  |
| Secondary Leadership                         | 4.2                  | V.A.4.a.iii-iv                   | 5064         |  |  |                      | -            | 7,000                     |              | 7,000             |       |                  |      |           | AP/Pre-AP Summer Institute  |
| Secondary Leadership                         | 4.2                  | V.A.4.a.iii-iv                   |              | Certified Salaries                                   | Staff Extra Duty                                 | Multiple             | -            | 5,000                     |              | 5,000             |       |                  |      |           | AP/Pre-AP teacher pairing   |
| Secondary Leadership<br>Secondary Leadership | 4.2                  | V.A.2.d.v.III<br>V.A.2.d.v.III   |              | Fees<br>Certificated Salaries                        |  |                      | -            | 30,000<br>33,000          |              | 30,000<br>33,000  |       |                  |      |           | AP Exam Fee \$89 AP Summer Bootcamps @ East and West HS   |
| Secondary Leadership                         | 4.2                  | V.A.2.d.v.III                    |              | Supplies   |  |                      | -            | 3,000                     |              | 3,000             |       |                  |      |           | AP Summer Bootcamp supplies   |
| Secondary Leadership                         | 4.2                  | V.A.2.d.v.III                    | 5064         | Certicated Salaries                                  | Summ Academy Staff                               |                      | -            | 6,000                     |              | 6,000             |       |                  |      |           | ALE integrated into 9Gr Bridge Academies  |
| Secondary Leadership                         | 4.2                  | V.A.2.d.v.III                    | 5064         |  | Peer Mentoring Staff                             |                      | -            | 6,000                     |              | 6,000             |       |                  |      |           | ALE Peer Mentoring Programs   |
| Secondary Leadership<br>GATE                 | 4.2                  | V.A.2.d.v.III<br>V.A.2.d.v.I     | 5064<br>5064 |  | Staff Extra Duty                                 | Multiple             | -            | 2,000<br>12,000           |              | 2,000<br>12,000   |       |                  |      |           | ALE Summer Academy/Peer Mentoring  GATE pilots (+materials, printing)   |
| GATE   | 4.2                  | V.A.3.a.i                        | 5064         |  | Stail Extra Duty                                 | ividitiple           | -            | 5,000                     |              | 5,000             |       |                  |      |           | GATE testing materials, mult criteria   |
| GATE   | 4.2                  | V.A.3.a.ii                       | 5064         | Exempt Salary  | GATE Coordinator                                 | Dave N.              | 0.60         | 34,200                    | 0.60         | 34,200            |       |                  |      |           | GATE Program Coord.   |
| GATE<br>GATE                                 | 4.2                  | V.A.3.a.ii<br>V.A.3.a.ii         | 5064         | Classified Salary Certified Salaries                 | GATE Assistant GATE Mentor                       | Denise O.            | 0.60         | 27,000                    | 0.60         | 27,000            |       |                  |      |           | GATE Program Asst   |
| GATE   | 4.2                  | V.A.3.a.ii<br>V.A.3.a.ii         |              | Certified Salaries Certified Salaries                | GATE Mentor<br>GATE Mentor                       |                      |              | -                         |              |                   |       |                  |      |           | P/T position P/T position   |
| GATE   | 4.2                  | V.A.3.a.ii                       |              | Certified Salaries                                   | GATE Librarian                                   |                      | -            | -                         | -            |                   |       |                  |      |           | P/T position  |
| GATE   | 4.2                  | V.A.3.a.ii                       |              | Certified Salaries                                   | GATE Teachers                                    | Multiple             | 67.04        | 2,761,914                 | 37.84        | 1,558,932         | 29.20 | 1,202,982        |      |           | GATE Teachers .6  |
| GATE<br>GATE                                 | 4.2                  | V.A.3.a.ii                       |              | Certified Salaries                                   | GATE Teachers                                    | Multiple             | 2.00         | 82,396<br>48,000          | 2.00         | 82,396            |       | 24.000           |      |           | GATE teachers .6 for low-threshold reduced from 5.0 FTE To expand Cluster Model                                 |
| GATE   | 4.2                  | V.A.3.a.ii<br>V.A.3.a.ii         |              | Temp/Hrly<br>Supplies                                |  | Multiple             | -            | 2,000                     |              | 24,000            |       | 24,000           |      |           | To expand Cluster Model  GATE DL Cluster Model  |
| GATE   | 4.2                  | V.A.3.a.iv                       | 5064         | Certified Salaries                                   | Staff Extra Duty                                 | Multiple             |              | 15,000                    |              | 15,000            |       |                  |      |           | GATE Institute/Training   |
| GATE   | 4.2                  | V.A.3.a.iv                       | 5064         | Materials/Supplies                                   |  |                      | -            | 5,000                     |              | 5,000             |       |                  |      |           | GATE Institute/Training   |
| GATE<br>Secondary Leadership                 | 4.2                  | V.A.5.a                          | 5064         |  | Testing Coordinator                              | Juliet K.            | 1.00         | 54,000                    | 0.60         | 32,400            | 0.40  | 21,600           |      |           | UHS: Coscultant   |
| Secondary Leadership                         | 4.2<br>4.2           | V.A.5.a<br>V.A.5.a               | 5064<br>5064 | Consultant<br>Expenses                               | Mult Criteria Expert                             |                      | -            | 10,000<br>15,000          |              | 10,000<br>15,000  |       |                  |      |           | UHS: Consultant UHS: Pilot testing/admissions   |
| Secondary Leadership                         | 4.2                  | V.A.5.d                          |              | Certified Salaries                                   | Certified Added Duty                             | Multiple             | -            | 55,000                    |              | 55,000            |       |                  |      |           | UHS: Tutoring; Math/Writing Centers   |
| Secondary Leadership                         | 4.2                  | V.A.5.d                          | 5064         |  |  | Multiple             | -            | 3,500                     |              | 3,500             |       |                  |      |           | UHS PIIP Mentoring Program  |
| Secondary Leadership<br>Secondary Leadership | 4.2                  | V.A.5.d<br>V.A.5.e               |              | Certified Salaries Testing Materials                 | 1  | Multiple             | 0.50         | 27,000<br>65,000          | 0.50         | 27,000<br>65,000  |       |                  |      |           | UHS BOOST program for 9Gr ACT/Explore for 7th/8th grades  |
| Secondary Leadership                         | 4.2                  | V.A.5.e<br>V.B.1                 |              | Training Materials                                   | 1  |                      | -            | 100,000                   |              | 100,000           |       |                  |      |           | OELAS extension, if approved  |
| Secondary Leadership                         | 4.3                  | V.B.1                            | 5028         | Supplies   |  |                      | -            | 75,000                    |              | 75,000            |       |                  |      |           | OELAS materials and assessments   |
|  | 4.4                  | V.C.1                            | 5028         |  |  |                      | -            | -                         |              |                   |       |                  |      |           | DL funding is in ELL/OCR and Magnets  |
|  |                      |                                  |              | General Benefits @ 30.59<br>Teacher Benefits @ 32.69 |  |                      |              | \$ 74,786<br>\$ 1,686,207 | 6.30<br>68.7 |                   |       | 6,588<br>392,172 |      |           |   |
|  |                      |                                  |              | Temp/Hrly Benefits @ 19                              |  |                      | -            | \$ 1,086,207              | 00.7         | \$ 1,294,035      |       | \$ 4,560         |      |           |   |
|  |                      |                                  |              |  |  |                      |              |                           |              |                   |       |                  |      |           |   |

|  |                        |  |              |  |   |                           | 184.67        | \$ 17,965,231           | 144.05        | \$ 9,041,646            | 97.72 \$ 4,8 | ,,,,,,,          | 6.00 \$ 672,264 | 5.00     | y 200,203 | 22.75 | 95,055,050 |  |
|--|------------------------|--|--------------|--|---|---------------------------|---------------|-------------------------|---------------|-------------------------|--------------|------------------|-----------------|----------|-----------|-------|------------|--|
|  |                        |  |              |  |   |                           | 1             | TOTAL                   |               | DESEG                   | М&О          |                  | TITLE I         | 1        | ITLE VII  |       | GRANTS     |  |
| IF CENTRALIZED ASSIGNED TO<br>(Site #)   | USP PROJ               | USP REF  | DEPT         | ACCOUNT                                    | TITLE   | NAME                      | FTE           | AMOUNT                  | FTE           | AMOUNT                  | FTE AN       | IOUNT            | FTE AMOUNT      |          | AMOUNT    |       | AMOUNT     | COMMENTS/JUSTIFICATION   |
| , ,                                      | Acadomic               | Equity and Intervention                        |              |  |   |                           |               |                         |               |                         |              |                  |                 |          |           |       |            |  |
| Student Equity                           | 5.3-5.5                | V.E 2 a -b                                     | 5021         | Exempt salary                              | Executive Dir. E&I                                  | James F.                  | 1.00          | \$ 111,000              | 1.00          | \$ 111,000              |              |                  |                 |          |           |       |            |  |
| Student Equity                           | 5.3-5.5                | V.E 2 a -b                                     | 5021         | Classified salary                          | Exec. Asst.   | Monica S.                 | 1.00          | + 00/0.0                | 1.00          | \$ 66,840               |              |                  |                 |          |           |       |            |  |
| Student Equity                           | 5.3-5.5<br>5.3-5.5     | V.E.2.a-b; V.E.3.a ; V.F<br>V.E. 2 a-b         |              | Certificated salary<br>Certificated Salary | Sr. Program Manager<br>Supports Coord.              | Brian L.                  | 1.00          |                         | 1.00          | \$ 74,000               |              |                  |                 |          |           |       |            | Realignment of job   |
| Student Equity Student Equity            | 5.3-5.5                | V.E. 2 a-0                                     | 5021         |  | Project Specialist                                  | Bernadette<br>Cindy A.    | 1.00          | \$ 60,292<br>\$ 41,198  | 1.00          | \$ 60,292<br>\$ 41,198  |              |                  |                 |          |           |       |            | Alt Ed: Lifeskills/CORE Plus Supports all Alt Eds  |
| Student Equity                           |                        |  |              | Classified salary                          | Admin. Secretary                                    | Multiple                  | 3.00          |                         |               | \$ 108,000              |              |                  |                 |          |           |       |            | Supports five Directors; changed from 2 FTE  |
| Student Equity                           | 5.3                    | V.E 2b   | 5021         | Long Term Subs                             |   | Multiple                  |               | \$ 36,000               |               | \$ 36,000               |              |                  |                 |          |           |       |            | For all Alt-Ed Schools and Programs below  |
| Student Equity Student Equity            | 5.3-5.5<br>5.3-5.5     | V.E 2 ab, 3, V.E 7,8<br>V.E 2 ab, 3, V.E 7,8   | 5021         | Supplies<br>Travel OS                      |   |                           |               | ć F0.000                |               | \$ 50,000               |              |                  |                 |          |           |       |            | Removed, already in P7 budget (was for printing of the student handbook, GSRR)   |
| Student Equity                           | 5.3-5.5                | V.E 2 ab, 3, V.E 7,8                           |              | Mileage                                    |   |                           |               | \$ 50,000<br>\$ 3,000   |               | \$ 3,000                |              |                  |                 |          |           |       |            | Out of state travel for all Project 5-related OOS travel (was split between departments)   |
| Student Equity                           | 5.3-5.5                | V.E 2 ab, 3, V.E 7,8                           | 5021         | Supplies                                   |   |                           |               | \$ 6,000                |               | \$ 6,000                |              |                  |                 |          |           |       |            | Office supplies for Academic Equity and Intervention   |
| Student Equity                           | 5.3-5.5                | V.E 2 ab, 3, V.E 7,8                           |              | Room Rental                                |   |                           |               | \$ -                    |               |                         |              |                  |                 |          |           |       |            | Removed  |
| Student Equity Student Equity            | 5.3-5.5<br>5.3-5.5     | V.E 2 ab, 3, V.E 7,8<br>V.E 2 ab, 3, V.E 7,8   | 5021         | Maintenance<br>Consultants                 |   |                           |               | \$ 1,600<br>\$ 5,000    |               | \$ 1,600<br>\$ 5,000    |              |                  |                 |          |           |       |            |  |
| Student Equity                           | 5.3                    | V.E.2.b III V.E.7 a-f                          |              | Class Temp/Hourly                          |   |                           |               | \$ 8,488                |               | \$ 8,488                |              |                  |                 |          |           |       |            | TKAP Program, moved from APASS   |
| Student Equity                           | 5.3                    | 0  | 5021         | Fuel                                       |   |                           |               | \$ 600                  |               | \$ 600                  |              |                  |                 |          |           |       |            | TKAP Program, moved from APASS   |
| Student Equity Exceptional Educ.         | 5.3<br>5.3             | V.E.2.b III V.E.7 a-f                          |              | Transportation Certificated Salary         | Social Workers (ExEd)                               |                           | 10.00         | \$ 3,000<br>\$ 411.980  | 10.00         | \$ 3,000<br>\$ 411,980  |              |                  |                 |          |           |       |            | Includes .4 of 26 EXEd Social Workers: Integrated Serv Model   |
| Student Equity                           | 5.3                    | V.E.2.b.i.IV                                   |              | Certificated Salary                        | Social Workers (Exed)                               |                           |               | \$ 205,990              |               | \$ 205,990              |              |                  |                 |          |           |       |            | Lang.Accessible; Integrated Service Model  |
|  | Learning S             | upport Services                                |              |  |   |                           |               |                         |               |                         |              |                  |                 |          |           |       |            |  |
| GuidanceCounseling                       | 5.3 - 5.5              | V.E.1; V.E.7-8                                 | 5036         | Exempt salary                              | Dir. of Learning Supports                           | Holly C.                  |               | \$ 93,000               | 0.80          |                         | 0.20         | 18,600           |                 |          |           |       |            |  |
| GuidanceCounseling<br>GuidanceCounseling | 5.3 - 5.5              | V.E.1; V.E.7-8<br>V.E.1; V.E.7-8               |              | Classified Salary<br>Cert. Temp Hourly     | Assistant   | Beth C.                   | 1.00          | \$ 39,000               | 0.50          | \$ 19,500<br>\$ 25,000  | 0.50         | 19,500           |                 | -        |           |       |            | PBIS/RP Coordinator: USP Compliance  |
| GuidanceCounseling                       | 5.3 - 5.5              | V.E.1; V.E.7-8                                 | 5036         | Supplies                                   |   |                           |               | \$ 2,000                |               | \$ 2,000                |              |                  |                 |          |           |       |            | Reduced from \$22k   |
| GuidanceCounseling                       | 5.3 - 5.5              | V.E.1; V.E.7-8                                 | 5036         | PD Registration Fees                       | LSCs/Couns./S.Support                               |                           |               | \$ -                    |               |                         |              |                  |                 |          |           |       |            | Removed  |
| GuidanceCounseling<br>GuidanceCounseling | 5.3 - 5.5<br>5.3 - 5.5 | V.E.1; V.E.7-8<br>V.E.1; V.E.7-8               | 5036<br>5036 |  | LSCs/Couns./S.Support<br>LSCs/Couns./S.Support      |                           |               | \$ -                    |               |                         |              |                  |                 |          |           |       |            | Removed Removed  |
| GuidanceCounseling                       | 5.3 - 5.5              | V.E.1; V.E.7-8<br>V.E.1; V.E.7-8               |              | Mileage                                    | LSCs/Couns./S.Support                               |                           |               | \$ 500                  |               | \$ 500                  |              |                  |                 |          |           |       |            | Removed  |
| GuidanceCounseling                       | 5.3 - 5.5              | V.E.1; V.E.7-8                                 | 5036         | Room Rental                                | LSCs/Couns./S.Support                               |                           |               | \$ -                    |               | \$ -                    |              |                  |                 |          |           |       |            | Removed  |
| Mexican Am.                              | Mexican-A              |  |              |  | Director  | Maria F.                  | 1.00          |                         | 1.00          | \$ 91.391               |              |                  |                 |          |           |       |            |  |
| Mexican Am.  Mexican Am.                 | 5.5                    | V.E.8<br>V.E.8                                 | 5044         | Exempt salary Classified salary            | Academic Specialist                                 | Maria F.<br>Multiple      | 8.00          | \$ 91,391<br>\$ 216,000 |               | \$ 91,391               |              |                  |                 |          |           |       |            | Increased to reflect actual salary Increased from 7, and individual amount reduced to reflect actual salary  |
| Mexican Am.                              | 5.5                    | V.E.8  | 5044         |  | Behavioral Specialist                               | Multiple                  | 2.00          | \$ 72,000               | 2.00          | \$ 72,000               |              |                  |                 |          |           |       |            | Increased to reflect actual salary, added 1 FTE  |
| Mexican Am.                              | 5.4                    | V.E.7  | 5044         |  | Instructional Specialist                            | Multiple                  | 1.00          | \$ 19,000               | 1.00          |                         |              |                  |                 |          |           |       |            | Added to work with behavioral specialists  |
| Mexican Am. Mexican Am.                  | 5.5                    | V.E.8  | 5044         | Classified salary Classified salary        | Mentor Prog Specialist<br>Curriculum Integ. SpcIst  | Multiple                  | 1.00          | \$ 128,000<br>\$ 52,000 | 1.00          | \$ 128,000<br>\$ 52,000 |              |                  |                 |          |           |       |            | Reduced from 5 FTE   |
| Mexican Am.                              | 5.5                    | V.E.8  | 5044         |  | Senior Community Rep                                | Multiple                  | 1.00          | \$ 47,000               | 1.00          |                         |              |                  |                 |          |           |       |            |  |
| Mexican Am.                              | 5.5                    | V.E.8  |              | Certificated Salary                        | Teacher   | Multiple                  |               | \$ 82,396               | 2.00          |                         |              |                  |                 |          |           |       |            | Lmood Bell   |
| Mexican Am.                              | 5.5                    | V.E.8  | 5044         | Training/PD                                |   |                           |               | \$ 4,000                |               | \$ 4,000                |              |                  |                 |          |           |       |            | Reduced from \$8,500   |
| Mexican Am.<br>Mexican Am.               | 5.5<br>5.5             | V.E.8<br>V.E.8                                 | 5044         | Consultant<br>Travel In-State              |   |                           |               | \$ 3,000<br>\$ 1,500    |               | \$ 3,000<br>\$ 1,500    |              |                  |                 |          |           |       |            |  |
| Mexican Am.                              | 5.5                    | V.E.8  | 5044         | Room Rental                                |   |                           |               | \$ 750                  |               | \$ 750                  |              |                  |                 |          |           |       |            |  |
| Mexican Am.                              | 5.5                    | V.E.8  | 5044         | Mileage                                    |   |                           |               | \$ 5,000                |               | \$ 5,000                |              |                  |                 |          |           |       |            |  |
| Mexican Am.  Mexican Am.                 | 5.5<br>5.5             | V.E.8<br>V.E.8                                 | 5044         | Supplies Conference Regis.                 |   |                           |               | \$ 10,000               |               | \$ 10,000               |              |                  |                 |          |           |       |            | Removed  |
| Mexican Am.                              | 5.5                    | V.E.8  |              | Travel Out of State                        |   |                           |               | \$ -                    |               | \$ -                    |              |                  |                 |          |           |       |            | Removed  |
|  | African-An             | nerican Student Support                        |              |  |   | <u> </u>                  |               |                         |               |                         |              |                  |                 |          |           |       |            |  |
| African Am.                              | 5.4                    | V.E.7  |              | Exempt salary                              | Director  | Jimmy H.                  | 1.00          | \$ 90,708               | 1.00          | \$ 90,708               |              |                  |                 |          |           |       |            | Increased to reflect actual salary   |
| African Am.                              | 5.4<br>5.4             | V.E.7  | 5060<br>5060 |  | Academic Specialist Behavioral Specialist           | Multiple<br>Multiple      | 11.00<br>2.00 | \$ 297,000<br>\$ 72,000 | 11.00<br>2.00 | \$ 297,000<br>\$ 72,000 |              |                  |                 |          |           |       |            | Increased to reflect actual salary Increased to reflect actual salary, added 1 FTE   |
| African Am.                              | 5.4                    | V.E.7  | 5060         | Classified salary                          | Instructional Specialist                            | Multiple                  | 1.00          |                         | 1.00          | \$ 19,000               |              |                  |                 |          |           |       |            | Added to work with behavioral specialists  |
| African Am.                              | 5.4                    | V.E.7  | 5060         | Classified salary                          | Mentor Prog Specialist                              | Chris G.                  | 1.00          | \$ 42,666               | 1.00          | \$ 42,666               |              |                  |                 |          |           |       |            |  |
| African Am.<br>African Am.               | 5.4<br>5.4             | V.E.7<br>V.E.7                                 | 5060         | Classified salary<br>Classified salary     | Multi. Curr. Int.Coor.<br>Student/Fam Mentor Spcist | Multiple                  | 1.00<br>2.00  | \$ 41,198<br>\$ 66,000  | 1.00<br>2.00  | \$ 41,198<br>\$ 66,000  |              |                  |                 | <b> </b> |           |       |            |  |
| African Am.                              | 5.4                    | V.E.7  | 5060         |  | Special Services                                    | muluple                   | 2.00          | \$ 4,000                | 2.00          | \$ 4,000                |              |                  |                 |          |           |       |            | Added to account for staff handling of special circumstances, family engagement, overtime,   |
| African Am.                              | 5.4                    | V.E.7  | 5060         |  |   |                           |               | \$ 7,000                |               | \$ 7,000                |              |                  |                 |          |           |       |            | Added for tutoring, mentoring, summer training   |
| African Am.                              | 5.4                    | V.E.7g   | 5060         | TBD  |   |                           |               | \$ 100,000              |               | \$ 100,000<br>\$ 4,000  |              |                  |                 |          |           |       |            | For AAAATF recommendations   |
| African Am. African Am.                  | 5.4<br>5.4             | V.E.7<br>V.E.7                                 | 5060         | 10   |   |                           |               | \$ 4,000<br>\$ 3,000    |               | \$ 4,000<br>\$ 3,000    |              |                  |                 |          |           |       |            | Reduced from \$8,500   |
| African Am.                              | 5.4                    | V.E.7  | 5060         | Travel In-State                            |   |                           |               | \$ 1,500                |               | \$ 1,500                |              |                  |                 |          |           |       |            |  |
| African Am.                              | 5.4                    | V.E.7  |              | Room Rental                                |   | ļ                         |               | \$ 750                  |               | \$ 750                  |              |                  |                 |          |           |       |            |  |
| African Am.                              | 5.4<br>5.4             | V.E.7<br>V.E.7                                 |              | Mileage<br>Supplies                        |   |                           |               | \$ 5,000<br>\$ 6,000    | -             | \$ 5,000<br>\$ 6,000    |              |                  |                 | 1        |           |       |            |  |
| African Am.                              | 5.4                    | V.E.7  | 5060         | Dues                                       |   |                           |               | \$ 750                  |               | \$ 750                  |              |                  |                 | t        |           |       |            | Membership fees  |
| African Am.                              | 5.4                    | V.E.7  | 5060         | Travel Out of State                        |   |                           |               | \$ -                    |               | \$ -                    |              |                  |                 |          |           |       |            | Removed  |
| African Am.                              | 5.4<br>Native-Am       | V.E.7<br>serican Student Support S             | 5060         |  | 1   |                           |               | \$ 2,000                |               | \$ 2,000                |              |                  |                 |          |           |       |            | Field Trips  |
| Native Am.                               | 5.3                    | V.E.2.b III V.E.7 a-f                          | 5038         | Exempt salary                              | Director  | Roxanne B-J               | 1.00          | \$ 63,000               |               |                         | 1.00 \$      | 63,000           |                 |          |           |       |            | reduced to reflect actual salary, moved to M&O   |
| Native Am.                               | 5.3                    | V.E.2.b III V.E.7 a-f                          | 5038         | Classified salary                          | Admin. Secretary                                    | Bernadette H              | 1.00          | \$ 48,485               |               |                         |              | 48,485           |                 |          |           |       |            | SW Alt; Title VII; NASSS   |
| Native Am.                               | 5.3<br>5.3             | V.E.2.b III V.E.7 a-f                          | 5038         |  | Academic Specialist Prev. Intervention SpcIst.      | Multiple<br>Priscilla F-R | 15.65<br>0.75 | \$ 422,550<br>\$ 31.888 | 5.00          | \$ 135,000              |              | 27,000           |                 | 5.06     | 136,620   | 4.59  | 123,930    | increased from 4.80 (Title VII was reduced by .20)   |
| Native Am.<br>Native Am.                 | 5.3                    | V.E.2.b III V.E.7 a-f                          | 5038         |  | Instructional Specialist                            | Feliciana M.              | 0.75          | \$ 31,888               |               |                         | 4 T          | 19.500           |                 |          |           |       |            | changed to M&O/Impact Aide changed to M&O/Impact Aide  |
| Native Am.                               | 5.3                    | V.E.2.b III V.E.7 a-f                          | 5038         | Supplies                                   | a dette de opecione                                 |                           |               | \$ 30,000               |               |                         |              | ,500             |                 |          | 30,000    |       |            |  |
| Asia D. 17                               |                        | fic-Islander and Refugee                       |              |  | le:   |                           |               | A                       |               |                         | 0.50         |                  |                 |          |           |       |            | In control of the second secon |
| Asian Pacific Am. Asian Pacific Am.      | 5.3<br>5.3             | V.E.2.b III V.E.7 a-f<br>V.E.2.b III V.E.7 a-f | 5046<br>5046 |  | Director Student/Fam Mentors                        | Tsuru B-J<br>Multiple     | 1.00<br>6.50  | \$ 90,000<br>\$ 197,458 | 0.50          | \$ 45,000<br>\$ 98,729  |              | 45,000<br>98.729 |                 |          |           |       |            | increased to reflect actual salary, split between M&O and Deseg reduced from 7.50, reduced to reflect actual salary  |
| Asian Pacific Am.                        | 5.3                    |  |              | Mileage                                    | Stadenty I am Wentors                               | uiupie                    | 0.50          | \$ 6,200                | 3.23          | \$ 6,200                | 5.23         | 33,123           |                 |          |           |       |            | reduced from 7.30, reduced to reflect actual salary  |
| Asian Pacific Am.                        | 5.3                    | V.E.2.b III V.E.7 a-f                          | 5046         | Transportation                             |   |                           |               | \$ 2,000                |               | \$ 2,000                |              |                  |                 |          |           |       |            | Student Transportation, reduced from \$5k  |
| Asian Pacific Am.<br>Asian Pacific Am.   | 5.3                    | V.E.2.b III V.E.7 a-f<br>V.E.2.b III V.E.7 a-f | 5046         | Supplies                                   |   | Pam F.                    | 1             | \$ 5,804<br>\$ 20,000   |               | \$ 5,804<br>\$ 20,000   |              |                  |                 | -        |           |       |            |  |
| Asian Pacific Am.                        | 5.3                    | V.E.2.b III V.E.7 a-f                          | 5046         | Class Temp/Hourly                          |   | railir.                   | 1             | \$ 20,000               | <b>!</b>      | \$ 20,000               |              |                  |                 | <b>†</b> |           |       |            | Summer Academy: ELLS/AfNats  |
|  |                        |  |              |  |   | •                         |               | ,                       |               |                         |              |                  |                 | •——      |           |       |            |  |

|   |  |   |  |  |  |                  |  |   |       | 4  |   |  |          |   |  | Investigation of the contract  |
|---|--|---|--|--|--|------------------|--|---|-------|--|---|--|----------|---|--|--|
| Asian Pacific Am.   | 5.3                                    | V.E.2.b III V.E.7 a-f   |  |  |  |                  |  | \$ 8,488  |       | \$ 8,488   |   |  |          |   |  | TKAP Program + TKAP Fuel   |
| Asian Pacific Am.   | 5.3                                    | V.E.2.b III V.E.7 a-f   | 5046   | Added Duty   |  |                  |  | \$ 900  |       | \$ 900   |   |  |          |   |  | Interpretors/Translators   |
| Asian Pacific Am.   | 5.3                                    | V.E.2.b III V.E.7 a-f   | 5046   | PD/Educational   |  |                  |  | \$ -  |       |  |   |  |          |   |  | Removed  |
| Asian Pacific Am.   | 5.3                                    | V.E.2.b III V.E.7 a-f   | 5046   | Employee Training  |  |                  |  | \$ -  |       |  |   |  |          |   |  | Removed  |
| Asian Pacific Am.   | 5.3                                    | V.E.2.b III V.E.7 a-f   | 5046   | Out-of State   |  |                  |  | ς .   |       |  |   |  |          |   |  | Removed  |
| Asian Pacific Am.   | 5.3                                    | V.E.2.b III V.E.7 a-f   | 5046   |  |  |                  |  | \$ 600  |       | \$ 600   |   |  |          |   |  | Field Trips  |
| Asian Pacific Am.   |  |   |  |  |  | +                |  |   | H +   |  |   |  | <b> </b> | + | <del>                                     </del> | Multicultural event  |
|   | 5.3                                    | V.E.2.b III V.E.7 a-f   | 5046   | Room Rental  |  |                  |  | \$ 500  |       | \$ 500   |   |  |          |   |  |  |
| Asian Pacific Am.   | 5.3                                    | V.E.2.b III V.E.7 a-f   | 5046   | Consultants  |  |                  |  | \$ 1,500  |       | \$ 1,500   |   |  |          |   |  | Multicultural event  |
|   | Support St                             | rategy 1: Drop-Out Preve  | ention ar  | nd Retention - All Sites   |  |                  |  |   |       |  |   |  |          |   |  |  |
| Dropout Prevention  | 5.1                                    | V.E.3   | 5032   | Certified Salary   |  | Multiple         | 2.00   | \$ 82,396   |       |  |   |  |          |   | 2.00 82  | 396  |
| Dropout Prevention  | 5.1                                    | V.E.3   |  | Classified Salaries  |  | Multiple         | 12.40  |   |       |  |   |  |          |   | 12.40 496  |  |
| School Community Services   | 8.1                                    | VII.D.1.  |  | Classified Salary  | Student-Family Mentor  | Alain B.         | 1.00   |   | 1.00  | 36,000   | _   |  |          |   | 12.40 450  | Transitions adjudicated students back to school.   |
|   |  |   |  |  | Student-Family Mentor  | Aldill D.        | 1.00   | 36,000  | 1.00  | 30,000   |   |  |          |   |  |  |
| Dropout Prevention  | 5.1                                    | V.E.3   |  | Mileage  |  |                  |  | \$ 827  |       |  |   |  |          |   |  | 827  |
| Dropout Prevention  | 5.1                                    | V.E.3   | 5032   | Supplies   |  |                  |  | \$ 1,000  |       |  |   |  |          |   | 1  | .000   |
|   | Support St                             | rategy 2: Learning Suppo  |  | dinators (Site Assessment  | Leads) - All Sites   |                  |  |   |       |  |   |  |          |   |  |  |
| GuidanceCounseling  | 5.1                                    | V.E.3   |  | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | LSCs split between P4, P5 and P7 reduced to 57 total / 9.5 months (Utterback)  |
| GuidanceCounseling  | 5.1                                    |   |  |  |  |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Valencia   |
|   |  | V.E.3.  |  | Exempt Salaries  | Learning Support Coor.   |                  |  |   |       |  |   |  |          |   |  |  |
| GuidanceCounseling  | 5.1                                    | V.E.4   |  | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Booth-Fickett K8   |
| GuidanceCounseling  | 5.1                                    | V.E.3.  | 5036   | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Lawrence 3-8   |
| GuidanceCounseling  | 5.1                                    | V.E.5   | 5036   | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Maxwell K8   |
| GuidanceCounseling  | 5.1                                    | V.E.3.  |  | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | McCorkle K8  |
| GuidanceCounseling  | 5.1                                    | V.E.6   |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Miles K8   |
|   |  |   | 5030   | Exempt Salaries  |  |                  |  |   |       |  |   |  |          |   |  |  |
| GuidanceCounseling  | 5.1                                    | V.E.3.  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Pueblo Gardens K8  |
| GuidanceCounseling  | 5.1                                    | V.E.7   | 5036   | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Roberts/Naylor K8  |
| GuidanceCounseling  | 5.1                                    | V.E.3.  | 5036   | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Robins K8  |
| GuidanceCounseling  | 5.1                                    | V.E.8   |  | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Rose K8  |
| GuidanceCounseling  | 5.1                                    | V.E.3.  |  | Exempt Salaries  |  |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Roskruge K8  |
|   |  |   |  |  | Learning Support Coor.   |                  |  |   |       |  |   |  |          |   |  |  |
| GuidanceCounseling  | 5.1                                    | V.E.9   |  | Exempt Salaries  | Learning Support Coor.   |                  | 1.00   | 45,000  | 1.00  | 45,000   |   |  |          |   |  | Safford K8   |
| GuidanceCounseling  | 5.1                                    | V.E.3.  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Banks  |
| GuidanceCounseling  | 5.1                                    | V.E.10  | 5036   | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Blenman  |
| GuidanceCounseling  | 5.1                                    | V.E.3.  | 5036   | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Bloom  |
| GuidanceCounseling  | 5.1                                    | V.E.11  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Bonillas   |
|   |  |   |  |  |  |                  |  |   |       |  |   |  |          |   |  |  |
| GuidanceCounseling  | 5.1                                    | V.E.3.  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Borman   |
| GuidanceCounseling  | 5.1                                    | V.E.12  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Borton   |
| GuidanceCounseling  | 5.1                                    | V.E.3.  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Carrillo   |
| GuidanceCounseling  | 5.1                                    | V.E.13  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Cavett   |
| GuidanceCounseling  | 5.1                                    | V.E.3.  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Collier  |
|   | 5.1                                    |   |  |  |  |                  |  |   |       |  |   |  |          |   |  |  |
| GuidanceCounseling  | 5.1                                    | V.E.14  | 5036   | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Cragin   |
| GuidanceCounseling  | 5.1                                    | V.E.3.  |  | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Davidson   |
| GuidanceCounseling  | 5.1                                    | V.E.15  | 5036   | Exempt Salaries  | Learning Support Coor.   |                  | 0.50   | 22,500  | 0.50  | 22,500   |   |  |          |   |  | Davis  |
| GuidanceCounseling  | 5.1                                    | V.F.3.  | 5036   |  | Learning Support Coor.   |                  | 1.00   | 45.000  | 1.00  | 45.000   |   |  |          |   |  | Dietz K8   |
|   | Sunnort St                             | rategy 3: College and Car   |  |  | Gooppoor   |                  |  | ,   |       | ,  |   |  |          |   |  |  |
| GuidanceCounseling  |  |   |  |  | C-11/C C   | A. d. olel or lo | 5.00   | 226 500   | 3.50  | 164.792  |   |  |          |   | 1.50 61  | ,797 CCCs split between P4, P5 (10 total) Split .7/.3 w/Perkins, changed to Coordinators   |
|   | 5                                      | V.E.1.b.iv; V.E.4   |  |  | Coll/Career Coordinators   | Multiple         | 5.00   | 226,589   | 3.50  | 164,792  |   |  |          |   | 1.50 61  | 797 CCCs spirt between F4, F3 (10 total) Spirt 77.3 W/ Ferkins, Changed to Coordinators  |
| GuidanceCounseling  | 5                                      | V.E.1.b.iv: V.E.4   |  |  |  |                  |  |   |       |  |   |  |          |   |  |  |
| CaldaniccCoansching   |  |   | 5030   | Supplies   | C&C Center Supplies  |                  |  | \$ 2,500  |       | \$ 2,500   |   |  |          |   |  |  |
|   | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | C&C Center Supplies  |                  |  | \$ 2,500  |       | \$ 2,500   |   |  |          |   |  |  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | C&C Center Supplies  Teacher   |                  | 27.50  | \$ 2,500<br>\$ 1,132,945  | 13.00 |  | 4.50 \$ 5   | 597,371  |          |   |  | Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | Teacher  |                  | 27.50  | \$ 1,132,945  | 13.00 | \$ 535,574 14  |   |  |          |   |  |  |
|   | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | Teacher Teaching Artists   |                  | 27.50  | \$ 1,132,945<br>\$ 550,000  | 13.00 | \$ 535,574 14<br>\$ 400,000  |   | 150,000  |          |   |  | Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | Teacher Teaching Artists Professional Training   |                  | 27.50  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000   | 13.00 | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000   |   | 150,000<br>5,000   |          |   |  | Fine Arts Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | Teacher Teaching Artists Professional Training Supplies  |                  |  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000  | 13.00 | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000   |   | 150,000  |          |   |  | Fine Arts Fine Arts Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | Teacher Teaching Artists Professional Training   |                  |  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000  | 13.00 | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000   |   | 150,000<br>5,000   |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | Teacher Teaching Artists Professional Training Supplies  |                  |  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000  | 13.00 | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000   |   | 150,000<br>5,000   |          |   |  | Fine Arts Fine Arts Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | Teacher Teaching Artists Professional Training Supplies Piano Accompanist  |                  |  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000  |       | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000   |   | 150,000<br>5,000   |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   | Supplies   | Teacher Teaching Artists Professional Training Supplies Piano Accompanist Piano Tuner Rental   |                  |  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000   |       | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 10,000  |   | 150,000<br>5,000<br>5,000  |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | ites   |  | Teacher Teaching Artists Professional Training Supplies Piano Accompanist Piano Tuner Rental Maintenance/Repair                                    |                  |  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 12,500  |       | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000  | \$ 1  | 150,000<br>5,000<br>5,000<br>7,500   |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts  |
| Fine Arts Teachers  | Support St                             | rategy 4: Fine Arts - All S   | tes  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  |  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 12,500<br>\$ 17,500   |       | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 5,000<br>\$ 7,500  | \$ 1  | 5,000<br>5,000<br>5,000<br>7,500<br>10,000   |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts  |
| Fine Arts Teachers Fine Arts Teaching Artists   | Support St                             | rategy 4: Fine Arts - All S   | tes  |  | Teacher Teaching Artists Professional Training Supplies Piano Accompanist Piano Tuner Rental Maintenance/Repair                                    |                  |  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,000   |       | \$ 535,574 10<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000  | \$ 1  | 7,500<br>10,000<br>10,000  |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts  |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina   | Support St                             | rategy 4: Fine Arts - All S   | tes  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,500  |       | \$ 535,574 14<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 7,500<br>\$ 5,000  | \$ 1<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$<br>4.20                                      | 7,500<br>10,000<br>10,000<br>12,000<br>173,032   |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Fine Arts F |
| Fine Arts Teachers Fine Arts Teaching Artists   | Support St                             | rategy 4: Fine Arts - All S   | tes  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,3032<br>255,428  |       | \$ 535,574 12<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000   | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ 4.20 1                                 | 7,500<br>10,000<br>10,000<br>12,000<br>173,032<br>255,428  |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Fine Fine Arts Fine Fine Arts Fine Fine Arts Fine Fine Arts classes at the HS level are paid for from M&O   |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina   | Support St                             | rategy 4: Fine Arts - All S   | ites   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,3032<br>255,428  |       | \$ 535,574 12<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000   | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ 4.20 1                                 | 7,500<br>10,000<br>10,000<br>12,000<br>173,032   |          |   |  | Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Arts Fine Fine Fine Arts Fine Fine Arts Fine Fine Arts Fine Fine Arts classes at the HS level are paid for from M&O   |
| Fine Arts Teachers Fine Arts Teaching Artists  Fine Arts Teaching Artists  Catalina Cholia PaloVerde  | Support St                             | rategy 4: Fine Arts - All S   | ites   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,000<br>273,032<br>255,428   |       | \$ 535,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 7,500<br>\$ 7,500<br>\$ 3,000   | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ 4.20 1<br>6.20 2<br>3.80 1             | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>12,000<br>173,032<br>255,428<br>156,552  |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo   | Support St                             | 4: Fine Arts - All S  | ites   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,000<br>173,032<br>255,428<br>156,552<br>288,386   |       | \$ 535,574 1/2<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 7,500<br>\$ 6   | \$ 1<br>\$<br>\$<br>\$<br>\$<br>\$<br>4.20 1<br>6.20 2<br>3.80 1                      | 7,500<br>10,000<br>7,500<br>10,000<br>12,000<br>173,032<br>255,428<br>156,552<br>288,386   |          |   |  | Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O  |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Choila PaloVerde Pueblo Rincon   | Support St                             | rategy 4: Fine Arts - All S   | SUSD   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 175,502<br>\$ 255,428<br>\$ 156,552   |       | \$ 535,574 1.5 400,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 6,000   | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ 4.20 1<br>6.20 2<br>3.80 1<br>7.00 2            | 7,500<br>10,000<br>7,500<br>10,000<br>12,000<br>173,032<br>255,428<br>156,552<br>288,386<br>222,469  |          |   |  | Fine Arts Classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O  |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino   | Support St                             | artegy 4: Fine Arts - All S   | SUSD   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,000<br>173,032<br>255,428<br>156,552<br>288,386<br>222,469<br>205,990  |       | \$ 535,574 1.5 400,000 1.5 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 7,50  | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$ | 7,500<br>10,000<br>7,500<br>10,000<br>12,000<br>173,032<br>255,428<br>156,552<br>288,386<br>222,469<br>205,990   |          |   |  | Fine Arts classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts Classes at the HS level  |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sabuaro   | Support St                             | rategy 4: Fine Arts - All S   | 5030<br>ites   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 255,428<br>156,552<br>288,386<br>222,469<br>\$ 230,709  |       | \$ 535,574 1.5 400,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 6,000 \$ 7,500   | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$ | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>112,000<br>173,032<br>255,428<br>156,552<br>288,386<br>222,469<br>205,990<br>230,709   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sabaro Santa Rita   | Support St                             | rategy 4: Fine Arts - All S   | ites   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00<br>5.60<br>3.60   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 10,000<br>\$ 11,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 175,002<br>\$ 175,002<br>\$ 255,428<br>265,522<br>288,386<br>222,469<br>205,990<br>\$ 148,313   |       | \$ 535,574 1:<br>\$ 400,000 0:<br>\$ 25,000 0:<br>\$ 25,000 0:<br>\$ 5,000 0:<br>\$ 10,000 0:<br>\$ 5,000 0:<br>\$ 7,500 0:<br>\$ 7,500 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 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| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sabuaro   | Support St                             | rategy 4: Fine Arts - All S   | sussites   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 10,000<br>\$ 11,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 175,002<br>\$ 175,002<br>\$ 255,428<br>265,522<br>288,386<br>222,469<br>205,990<br>\$ 148,313   |       | \$ 535,574 1:<br>\$ 400,000 0:<br>\$ 25,000 0:<br>\$ 25,000 0:<br>\$ 5,000 0:<br>\$ 10,000 0:<br>\$ 5,000 0:<br>\$ 7,500 0:<br>\$ 7,500 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:<br>\$ 5,000 0:  | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$ | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>112,000<br>173,032<br>255,428<br>156,552<br>288,386<br>222,469<br>205,990<br>230,709   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sabaro Santa Rita   | Support St                             | artegy 4: Fine Arts - All S   | tes  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00<br>5.60<br>0.40   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 12,500<br>\$ 17,500<br>\$ 177,500<br>\$ 177,500<br>\$ 255,428<br>156,552<br>288,386<br>222,469<br>205,990<br>\$ 330,709<br>\$ 148,313<br>\$ 16,473<br>\$ 16,473   |       | \$ 535,574 1.5 400,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 6,000   | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$ | 7,500<br>10,000<br>10,000<br>10,000<br>12,000<br>173,032<br>255,428<br>156,552<br>288,386<br>205,990<br>230,709<br>148,313   |          |   |  | Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level  |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Cholia PaloVerde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Pt. Lowelf/Townsend   | Support St                             | rategy 4: Fine Arts - All S   | tes  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00<br>5.60<br>3.60<br>0.40<br>2.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 255,428<br>156,552<br>288,366<br>222,469<br>205,990<br>\$ 148,313<br>\$ 16,479<br>\$ 82,396   |       | \$ 535,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 7,500<br>\$ 3,000<br>\$ 3  | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$ | 150,000<br>5,000<br>5,000<br>5,000<br>7,500<br>10,000<br>12,000<br>173,032<br>255,428<br>156,552<br>288,386<br>222,469<br>205,990<br>230,709<br>148,313<br>16,479<br>82,396  |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Ft. Lowell/Townsend Robins K8  | Support St                             | artegy 4: Fine Arts - All S   | ites   |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00<br>5.60<br>3.60<br>0.40<br>2.00<br>3.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 112,500<br>\$ 17,500<br>\$ 177,000<br>\$ 177,002<br>255,428<br>156,552<br>288,386<br>222,469<br>205,990<br>\$ 230,709<br>\$ 148,310<br>\$ 16,479<br>\$ 82,396<br>\$ 123,594   |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000   | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$ | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>12,000<br>173,032<br>255,428<br>156,552<br>288,386<br>222,469<br>205,990<br>230,709<br>148,313<br>16,479<br>82,396<br>123,594  |          |   |  | Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the MS level are paid for from M&O Fine |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Cholia PaloVerde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Pt. Lowel/Townsend Robins K8 Roskruge   | Support St                             | rategy 4: Fine Arts - All S   | SUSP (tes  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.60<br>0.40<br>2.00<br>3.60<br>0.120  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 13,000<br>\$ 5,000<br>\$ 5,000<br>\$ 12,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,500<br>\$ 17,000<br>\$ 255,428<br>\$ 156,552<br>\$ 288,386<br>\$ 222,469<br>\$ 205,990<br>\$ 148,313<br>\$ 16,479<br>\$ 12,3594<br>\$ 12,3594<br>\$ 12,3594<br>\$ 12,3594<br>\$ 12,3594<br>\$ 12,3594<br>\$ 14,3594<br>\$ 14,3   |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 7,500<br>\$ 6<br>6<br>6<br>3 3<br>7 7<br>5<br>5<br>5<br>5<br>6<br>6<br>3<br>7<br>7<br>8<br>8<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9<br>9  | \$ 1<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$<br>\$ \$ | 7,500<br>10,000<br>7,500<br>10,000<br>12,000<br>173,032<br>255,428<br>156,552<br>288,386<br>205,990<br>230,709<br>148,313<br>16,479<br>82,396<br>123,594   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Ft. Lowell/Townsend Robins K8 Roskruge Doolen  | Support St                             | rategy 4: Fine Arts - All S   | res  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00<br>5.60<br>3.60<br>0.40<br>2.00<br>3.00<br>1.20<br>1.40   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 112,500<br>\$ 17,500<br>\$ 177,000<br>173,032<br>255,428<br>222,469<br>205,990<br>\$ 136,479<br>\$ 148,313<br>\$ 16,479<br>\$ 148,313<br>\$ 116,479<br>\$ 148,313<br>\$ 116,479<br>\$ 136,479<br>\$ 148,313<br>\$ 116,479<br>\$ 116,479  |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 7,500<br>\$ 6<br>6<br>6<br>6<br>7<br>7<br>5<br>5<br>5<br>6<br>6<br>7<br>7<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8<br>8   | \$ 1<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5                  | 150,000<br>5,000<br>5,000<br>5,000<br>10,000<br>12,000<br>12,000<br>12,000<br>12,000<br>12,000<br>12,000<br>255,428<br>156,552<br>288,386<br>222,469<br>230,709<br>148,313<br>16,479<br>82,396<br>123,594<br>49,438<br>57,677  |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Cholia PaloVerde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Pt. Lowel/Townsend Robins K8 Roskruge   | Support St                             | rategy 4: Fine Arts - All S   | res  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00<br>3.60<br>0.40<br>2.00<br>3.00<br>1.20<br>1.40   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 117,500<br>\$ 117,500<br>\$ 117,500<br>\$ 117,500<br>\$ 122,469<br>205,990<br>\$ 222,469<br>205,990<br>\$ 148,313<br>\$ 16,475<br>\$ 13,594<br>\$ 123,594<br>\$ 123,594<br>\$ 143,594<br>\$ 143,5   |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 7,5   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>11,000<br>112,000<br>113,032<br>225,428<br>1156,552<br>228,386<br>1156,552<br>223,079<br>148,313<br>16,479<br>82,396<br>123,594<br>44,438<br>57,677<br>41,1198   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Choila PaloVerde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Ft. Lowelf/Townsend Robins K8 Roskruge Doolen Magee   | Support St                             | rategy 4: Fine Arts - All S   | res  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00<br>3.60<br>0.40<br>2.00<br>3.00<br>1.20<br>1.40   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 117,500<br>\$ 117,500<br>\$ 117,500<br>\$ 117,500<br>\$ 122,469<br>205,990<br>\$ 222,469<br>205,990<br>\$ 148,313<br>\$ 16,475<br>\$ 13,594<br>\$ 123,594<br>\$ 123,594<br>\$ 143,594<br>\$ 143,5   |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 7,5   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>11,000<br>112,000<br>113,032<br>225,428<br>1156,552<br>228,386<br>1156,552<br>223,079<br>148,313<br>16,479<br>82,396<br>123,594<br>44,438<br>57,677<br>41,1198   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sabuaro Santa Rita Dodge Ft. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist  | Support St                             | rategy 4: Fine Arts - All S   | res  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>5.00<br>5.40<br>5.00<br>0.40<br>2.00<br>1.20<br>1.40<br>1.00<br>2.20   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 117,000<br>\$ 177,000<br>\$ 177,000  |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 5,000<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 6<br>6<br>6<br>7,700<br>\$ 5,000<br>\$ 5,000<br>\$ 6<br>10,000<br>\$ 5,000<br>\$ 6<br>10,000<br>\$ 5,000<br>\$ 6<br>10,000<br>\$ 5,000<br>\$ 6<br>5,000<br>\$ 7,000<br>\$ | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                              | 150,000<br>5,000<br>5,000<br>5,000<br>7,500<br>10,000<br>12,000<br>12,000<br>12,000<br>17,303<br>255,428<br>156,552<br>2283,886<br>222,469<br>205,990<br>2330,799<br>164,313<br>16,479<br>173,934<br>164,313<br>16,779<br>173,934<br>174,938<br>174,938<br>174,938<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677<br>175,677   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Choila PaloVerde Pueblo Rincon Sabino Santa Rita Dodge Ft. Lowel/Townsend Robins K8 Roskruge Doolen Magee Secrist Vall   | Support St                             | rategy 4: Fine Arts - All S   | res  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.60<br>3.60<br>0.40<br>2.00<br>3.00<br>1.20<br>1.40<br>1.00<br>2.20<br>1.60   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 117,500<br>\$ 177,500<br>\$ 177,500<br>\$ 177,500<br>\$ 222,469<br>205,900<br>\$ 222,469<br>205,990<br>\$ 148,313<br>\$ 16,675<br>\$ 125,767<br>\$ 123,769<br>\$ 143,313<br>\$ 16,767<br>\$ 123,769<br>\$ 143,313<br>\$ 16,767<br>\$ 123,769<br>\$ 143,313<br>\$ 16,767<br>\$ 123,769<br>\$ 143,313<br>\$ 16,767<br>\$ 123,769<br>\$ 141,938<br>\$ 141,938<br>\$ 141,938<br>\$ 141,938<br>\$ 141,938<br>\$ 141,938<br>\$ 16,675<br>\$ 141,938<br>\$ 16,675<br>\$ 141,938<br>\$ 141,938<br>\$ 16,675<br>\$ 16               |       | \$ 535,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 1,000<br>\$ 1  | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>10,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>112,000<br>11   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Choila Choila PaloVerde Pueblo Rincon Sahuaro Santa Rita Dodge Fl. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vali   | Support St                             | rategy 4: Fine Arts - All S   | res  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.60<br>3.60<br>0.40<br>2.00<br>1.20<br>1.40<br>1.00<br>2.20<br>2.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 17,000<br>\$ 177,000<br>\$ 177,000<br>\$ 177,000<br>\$ 177,000<br>\$ 177,000<br>\$ 178,000<br>\$   |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 25,000<br>\$ 8,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 7,500<br>\$ 7,500<br>\$ 7,500<br>\$ 7,500<br>\$ 7,500<br>\$ 7,500<br>\$ 10,000<br>\$ 7,500<br>\$ 10,000<br>\$ 7,500<br>\$ 10,000<br>\$ 10,  | \$ 1<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5<br>\$ 5                  | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>1173,052<br>1283,386<br>125,5428<br>156,552<br>2283,386<br>16,479<br>123,594<br>148,313<br>16,479<br>123,594<br>149,318<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>173,94<br>1 |          |   |  | Fine Arts Lasses at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the MS level are paid for from M&O Fine Arts |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sabuaro Sahuaro Santa Rta Dodge Ft. Lowell/Townsend Robins KB Roskruge Doolen Magee Secrist Vall Pistor Pueblo Gardens  | Support St                             | rategy 4: Fine Arts - All S   | out the second s |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.40<br>5.00<br>0.40<br>2.00<br>1.20<br>1.40<br>1.00<br>2.20<br>1.60<br>2.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 112,500<br>\$ 17,500<br>\$ 17,700<br>173,032<br>255,428<br>255,428<br>255,428<br>255,428<br>156,552<br>288,386<br>222,469<br>205,990<br>\$ 323,0709<br>\$ 148,313<br>\$ 16,479<br>\$ 82,396<br>\$ 123,594<br>\$ 143,438<br>\$ 57,677<br>\$ 11,198<br>\$ 59,636<br>\$ 59          |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 5,000<br>\$ 7,500<br>\$ 7,500<br>\$ 10,000<br>\$ 10,00   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>10,000<br>12,000<br>173,032<br>125,428<br>156,552<br>288,386<br>156,552<br>222,469<br>10,000<br>148,313<br>16,479<br>82,396<br>123,594<br>49,438<br>90,636<br>90,636<br>149,198<br>82,396<br>123,594<br>149,198<br>149,198<br>149,198<br>149,198<br>149,198<br>149,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>148,198<br>1   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Cholla Paloverde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Pt. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Naylof/Roberts  | Support St                             | rategy 4: Fine Arts - All S   | and the second s |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>5.40<br>5.40<br>2.00<br>3.60<br>2.00<br>1.20<br>1.40<br>1.00<br>2.20<br>1.66<br>2.00<br>1.00<br>1.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 117,000<br>\$ 117,000<br>\$ 117,000<br>\$ 177,000<br>\$ 177,000<br>\$ 177,000<br>\$ 178,000<br>\$ 122,469<br>222,469<br>205,990<br>\$ 230,799<br>\$ 148,313<br>\$ 166,752<br>\$ 82,396<br>\$ 123,594<br>\$ 12   |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 5,000<br>\$ 10,000<br>\$ 5,000<br>\$ 7,500<br>\$ 5,000<br>\$ 7,500<br>\$ 6<br>6<br>6<br>6<br>7 7<br>5<br>5<br>8 6<br>8 6<br>8 6<br>8 6<br>8 6<br>8 7,500<br>8 7,5   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>10,000<br>110,000<br>112,000<br>1173,032<br>2155,428<br>105,555<br>2288,386<br>222,469<br>205,990<br>232,009<br>148,313<br>16,479<br>123,594<br>49,438<br>49,438<br>90,636<br>65,917<br>41,198<br>90,636<br>65,917<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>41,198<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82,396<br>82 |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Ft. Lowelf/Townsend Robins K8 Roskruge Doolen Magee Secrist Vall Pistor Pueblo Gardens Naylor/Roberts Miles K8   | Support St                             | rategy 4: Fine Arts - All S   | sus sus sus sus sus sus sus sus sus sus  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.60<br>0.40<br>2.00<br>1.20<br>1.40<br>2.20<br>1.60<br>2.20<br>1.00<br>2.20<br>2.00<br>2.00<br>2.00<br>2.00<br>2.0  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 112,500<br>\$ 17,500<br>\$ 17,700<br>173,032<br>255,428<br>165,552<br>288,386<br>222,469<br>205,990<br>\$ 230,709<br>\$ 148,313<br>\$ 164,79<br>\$ 49,438<br>\$ 148,313<br>\$ 164,79<br>\$ 5 82,396<br>\$ 123,594<br>\$ 5 82,396<br>\$ 5 82,396<br>\$ 5 82,396<br>\$ 5 90,636<br>\$   |       | \$ \$35,574 1: \$ 400,000 \$ 25,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 1,0   | \$ 1 \$ 5 \$ 5 \$ \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$                                    | 150,000<br>5,000<br>5,000<br>10,000<br>10,000<br>12,000<br>12,000<br>1773,032<br>255,428<br>156,552<br>228,386<br>222,469<br>230,709<br>143,313<br>16,479<br>49,438<br>123,594<br>49,438<br>123,594<br>49,438<br>65,917<br>41,198<br>65,917<br>82,296<br>65,917<br>82,296<br>41,198<br>8,240<br>8,240  |          |   |  | Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the HS level are paid for from M&O Fine Arts classes at the MS level are paid for from M&O Fine |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Cholla Paloverde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Pt. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Naylof/Roberts  | Support St                             | rategy 4: Fine Arts - All S   | SUSPECTION OF THE PROPERTY OF  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.60<br>0.40<br>2.00<br>1.20<br>1.40<br>2.20<br>1.60<br>2.20<br>1.00<br>2.20<br>2.00<br>2.00<br>2.00<br>2.00<br>2.0  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 112,500<br>\$ 17,500<br>\$ 17,700<br>173,032<br>255,428<br>165,552<br>288,386<br>222,469<br>205,990<br>\$ 230,709<br>\$ 148,313<br>\$ 164,79<br>\$ 49,438<br>\$ 148,313<br>\$ 164,79<br>\$ 5 82,396<br>\$ 123,594<br>\$ 5 82,396<br>\$ 5 82,396<br>\$ 5 82,396<br>\$ 5 90,636<br>\$   |       | \$ \$35,574 1: \$ 400,000 \$ 25,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 6,000 \$ 1,0   | \$ 1 \$ 5 \$ 5 \$ \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$                                    | 150,000<br>5,000<br>5,000<br>10,000<br>10,000<br>12,000<br>12,000<br>1773,032<br>255,428<br>156,552<br>228,386<br>222,469<br>230,709<br>143,313<br>16,479<br>49,438<br>123,594<br>49,438<br>123,594<br>49,438<br>65,917<br>41,198<br>65,917<br>82,296<br>65,917<br>82,296<br>41,198<br>8,240<br>8,240  |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla PaloVerde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Ft. Lowelf/Townsend Robins K8 Roskruge Doolen Magee Secrist Vall Pistor Pueblo Gardens Naylor/Roberts Miles K8   | Support St                             | rategy 4: Fine Arts - All S   | 3030<br>3030<br>3030<br>3030<br>3030<br>3030<br>3030<br>303  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.00<br>3.60<br>0.40<br>1.20<br>1.40<br>1.00<br>0.20<br>0.20<br>0.20<br>0.20   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 11,500<br>\$ 117,500<br>\$ 17,500<br>\$ 17,500      |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 7,500<br>\$ 7,500<br>\$ 6<br>6<br>6<br>3 3<br>7 7<br>5<br>5<br>5<br>5<br>5<br>6<br>6<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Cholia Paloverde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Fit. Lowel/Trownsend Robins KB Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Naylor/Roberts Miles KB Maxwell  | Support St                             | rategy 4: Fine Arts - All S   | SUSP SUSP SUSP SUSP SUSP SUSP SUSP SUSP  |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.60<br>0.40<br>2.00<br>1.20<br>1.40<br>2.20<br>1.60<br>2.20<br>1.00<br>2.20<br>2.00<br>2.00<br>2.00<br>2.00<br>2.0  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 17,500<br>\$ |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 7,500<br>\$ 7,500<br>\$ 6<br>6<br>6<br>3 3<br>7 7<br>5<br>5<br>5<br>5<br>5<br>6<br>6<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1   | \$ 1 \$ 5 \$ 5 \$ \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$                                    | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Cholia Paloverde Pueblo Rincon Sabino Sahuaro Santa Rita Dodge Fit. Lowel/Trownsend Robins KB Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Naylor/Roberts Miles KB Maxwell  |  | rategy 4: Fine Arts - All S   | les et |  | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>7.00<br>5.00<br>3.60<br>0.40<br>1.20<br>1.40<br>1.00<br>0.20<br>0.20<br>0.20<br>0.20   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 11,500<br>\$ 117,500<br>\$ 17,500<br>\$ 17,500      |       | \$ \$35,574 1:<br>\$ 400,000<br>\$ 25,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 10,000<br>\$ 5,000<br>\$ 10,000<br>\$ 7,500<br>\$ 7,500<br>\$ 7,500<br>\$ 6<br>6<br>6<br>3 3<br>7 7<br>5<br>5<br>5<br>5<br>5<br>6<br>6<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1<br>1   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists Catallina Cholla Paloverde Pueblo Rincon Sabino Sabuaro Santa Rita Dodge Fit. Lowel/Trownsend Robins K8 Roskruge Doolen Magee Secrist Vail Pistor Pueblo Gardens Naylor/Roberts Maines K8 Maxwell Mansfeld   | Support S                              | rategy 4: Fine Arts - All S   | Interven   | tion   | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>3.80<br>5.40<br>5.00<br>5.60<br>3.60<br>2.00<br>1.20<br>1.40<br>2.20<br>2.20<br>2.20<br>2.20<br>2.20<br>2.20<br>2.20<br>2  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 173,032<br>\$ 255,428<br>\$ 156,552<br>\$ 288,386<br>\$ 222,469<br>\$ 205,990<br>\$ 130,799<br>\$ 148,313<br>\$ 164,792<br>\$ 57,677<br>\$ 41,198<br>\$ 590,636<br>\$ 90,636<br>\$ 90,636<br>\$ 90,636<br>\$ 164,198<br>\$ 82,396<br>\$ 182,394<br>\$ 194,198<br>\$ 182,394<br>\$ 194,198<br>\$ 182,394<br>\$ 194,198<br>\$  |       | \$ \$35,574 1: \$ 400,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 10,000 \$ 5,000 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 10,000  | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists Catalina Cholia Paloverde Pueblo Rincon Sabino Sabuaro Sabuaro Santa Rita Dodge Pt. Lowel/Townsend Robins K8 Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Naylor/Roberts Miles K8 Maxwell   | Support ST 5.3                         | rategy 4: Fine Arts - All S  rategy 5: Targeted Early  V.E.Z.b.I.III  | lanterven  | tion Certificated Salary   | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>7.00<br>5.40<br>5.60<br>0.40<br>0.40<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.0  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 117,500<br>\$ 117,500<br>\$ 177,500<br>\$   | 1.00  | \$ \$35,574 1.1 \$ 400,000 \$ 25,000 \$ 5 25,000 \$ 5 5,000 \$ 5 5,000 \$ 5 5,000 \$ 5 5,000 \$ 5 5,000 \$ 7,500 \$ 5 5,000 \$ 7,500 \$ 5 5,000 \$ 7,500 \$ 10,000 \$ 7,500 \$ 10,000 \$   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists Catallina Cholla Paloverde Pueblo Rincon Sabino Sabuaro Santa Rita Dodge Fit. Lowel/Trownsend Robins K8 Roskruge Doolen Magee Secrist Vail Pistor Pueblo Gardens Naylor/Roberts Maines K8 Maxwell Mansfeld   | Support S                              | rategy 4: Fine Arts - All S   | lanterven  | tion   | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>7.00<br>5.60<br>0.40<br>0.40<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>1.0  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 17,000<br>\$ 173,032<br>\$ 255,428<br>\$ 156,552<br>\$ 288,386<br>\$ 222,469<br>\$ 205,990<br>\$ 130,799<br>\$ 148,313<br>\$ 164,792<br>\$ 57,677<br>\$ 41,198<br>\$ 590,636<br>\$ 90,636<br>\$ 90,636<br>\$ 90,636<br>\$ 164,198<br>\$ 82,396<br>\$ 182,394<br>\$ 194,198<br>\$ 182,394<br>\$ 194,198<br>\$ 182,394<br>\$ 194,198<br>\$  |       | \$ \$35,574 1: \$ 400,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 10,000 \$ 5,000 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 10,000  | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists Fine Arts Teaching Artists Fine Arts Teaching Artists  Catalina Choila Choila PaloVerde Pueblo Rincon Sahuaro Santa Rita Dodge Fit. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Naylor/Roberts Miles K8 Maxwell Mansfeld  Elementary Leadership Elementary Leadership  | Support St 53                          | rategy 4: Fine Arts - All S  rategy 5: Targeted Early  V.E.Z.b.IIII  V.E.Z.b.IIII   |  | tion Certificated Salary Certificated Salary   | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>5.40<br>5.60<br>0.40<br>1.20<br>2.20<br>2.20<br>0.20<br>0.20<br>0.20<br>0.20<br>0.2  | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 175,000<br>\$ 177,000<br>\$ 177,000<br>\$ 177,000<br>\$ 177,000<br>\$ 177,000<br>\$ 178,000<br>\$ 178,000   | 1.00  | \$ \$35,574 1: \$ 400,000 \$ 25,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 10,000 \$ 5,000 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 1,000 \$ 1,   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Lisses at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the MS level are paid for from M&O Fine  |
| Fine Arts Teachers Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholia Paloverde Pueblo Rincon Sabino Santa Rita Dodge Ft. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Naylor/Roberts Milles K8 Maxwell Marsfeld  Filementary Leadership Elementary Leadership  | Support S                              | rategy 4: Fine Arts - All S  rategy 5: Targeted Early V.E.Z.b.i.III V.E.Z.b.i.III   | Interven 5027 5027 5027  | tion Certificated Salary Certificated Salary Certificated Salary Certificated Salary   | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>7.00<br>5.60<br>0.40<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 5,000<br>\$ 11,000<br>\$ 117,000<br>\$ 177,002<br>255,428<br>215,655<br>222,469<br>205,990<br>\$ 148,313<br>\$ 164,792<br>\$ 41,198<br>\$ 8,240<br>\$ 11,198<br>\$ 8,240<br>\$ 141,198<br>\$ 141,198<br>\$ 41,198<br>\$ 41,198  | 1.00  | \$ \$35,574 1.1 \$ 400,000 \$ 25,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 10,000 \$ 5,000 \$ 7,500 \$ 5,000 \$ 7,500 \$ 1,000 \$ 7,500 \$ 1,000 \$ 1   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla Paloverde Pueblo Rincon Sabino Santa Rita Dodge Pt. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Naylor/Roberts Miles K8 Maxwell Mansfeld  Elementary Leadership  | Support St 5.3 5.3 5.3                 | rategy 4: Fine Arts - All S  rategy 5: Targeted Early VE.2.b.i.III VE.2.b.i.III VE.2.b.i.III                                | Interven   | ton  Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary   | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            |                  | 4.20<br>6.20<br>7.00<br>5.60<br>0.40<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 110,000<br>\$ 5,12,500<br>\$ 117,500<br>\$ 17,500<br>\$ 122,469<br>\$ 222,469<br>\$ 222,469<br>\$ 223,769<br>\$ 148,313<br>\$ 16,479<br>\$ 141,98<br>\$ 141,198<br>\$ 141,198<br>\$ 41,198<br>\$ 41,198<br>\$ 41,198<br>\$ 41,198<br>\$ 41,198<br>\$ 41,198<br>\$ 5 41,198<br>\$ 5 41,198<br>\$ 5 41,198<br>\$ 5 41,198<br>\$ 5 41,198<br>\$ 5 41,198<br>\$ 5 41,198   | 1.00  | \$ \$35,574 1: \$ 400,000 \$ 25,000 \$ 25,000 \$ 5 8,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 6 ,000 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 10,000 \$   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Lisses at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the HS level are paid for from M&O Fine Arts Classes at the MS level are paid for from M&O Fine  |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla Cholla PaloVerde Pueblo Rincon Sabino Sabuaro Satha Rita Dodge Fl. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vall Pistor Pueblo Gardens Naylor/Roberts Miles K8 Maxwell Mansfeld  Elementary Leadership  | Support St 5.3 5.3 5.3 5.3 5.3 5.3     | rategy 4: Fine Arts - All S  rategy 5: Targeted Early V.E.2.b.I.III V.E.2.b.I.III V.E.2.b.I.III V.E.2.b.I.III               | Interven<br>  5027<br>  5027<br>  5027   | tion Certificated Salary Certificated Salary Certificated Salary Classified Staff Materials/Supplies   | Teacher Teaching Artists Professional Training Supplies Piano Accompanist Piano Accompanist Piano Tuner Rental Maintenance/Repair Mileage Stipends |                  | 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| \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 117,000<br>\$ 177,000<br>\$ 177,000  | 1.00  | \$ \$35,574 1.1 \$ 400,000 \$ 25,000 \$ 25,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 10,000 \$ 5,000 \$ 7,500 \$ 5,000 \$ 7,500 \$ 1,000 \$ 7,500 \$ 1,000 \$ 1   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 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  |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholia Cholia Paloverde Pueblo Rincon Sabino Santa Rita Dodge Ft. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vali Pistor Pueblo Gardens Nalyor/Roberts Miles K8 Maxwell Mansfeld  Elementary Leadership | Support St 5.3 5.3 5.3 5.3 5.3 5.3 5.3 | rategy 4: Fine Arts - All S  rategy 5: Targeted Early V.E.2.b.I.III V.E.2.b.I.III V.E.2.b.I.III V.E.2.b.I.III V.E.2.b.I.III | Interven<br>5027<br>5027<br>5027<br>5027   | tion Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary Certificated Salary | Teacher Teaching Artists Professional Training Supplies Plano Accompanist Plano Tuner Rental Maintenance/Repair Mileage                            | Multiple         | 4.20<br>6.20<br>7.00<br>5.60<br>0.40<br>1.00<br>1.00<br>1.00<br>1.00<br>1.00   | \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 11,500<br>\$ 117,500<br>\$ 17,500<br>\$ 17,500      | 1.00  | \$ \$35,574 1: \$ 400,000 \$ 25,000 \$ 25,000 \$ 5 8,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 6 ,000 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 10,000 \$   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 150,000<br>5,000<br>5,000<br>7,500<br>10,000<br>110,000<br>112,000<br>173,032<br>255,428<br>155,552<br>255,428<br>10,000<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>173,032<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>174,000<br>17   |          |   |  | Fine Arts Fine A |
| Fine Arts Teachers Fine Arts Teaching Artists  Catalina Cholla Cholla PaloVerde Pueblo Rincon Sabino Sabuaro Satha Rita Dodge Fl. Lowell/Townsend Robins K8 Roskruge Doolen Magee Secrist Vall Pistor Pueblo Gardens Naylor/Roberts Miles K8 Maxwell Mansfeld  Elementary Leadership  | Support St 5.3 5.3 5.3 5.3 5.3 5.3     | rategy 4: Fine Arts - All S  rategy 5: Targeted Early V.E.2.b.I.III V.E.2.b.I.III V.E.2.b.I.III V.E.2.b.I.III               | Interven<br>5027<br>5027<br>5027<br>5027   | tion Certificated Salary Certificated Salary Certificated Salary Classified Staff Materials/Supplies   | Teacher Teaching Artists Professional Training Supplies Piano Accompanist Piano Accompanist Piano Tuner Rental Maintenance/Repair Mileage Stipends | Multiple         | 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| \$ 1,132,945<br>\$ 550,000<br>\$ 30,000<br>\$ 5,000<br>\$ 5,000<br>\$ 10,000<br>\$ 117,000<br>\$ 177,000<br>\$ 177,000  | 1.00  | \$ \$35,574 1: \$ 400,000 \$ 25,000 \$ 25,000 \$ 5 8,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 5 ,000 \$ 6 ,000 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 7,500 \$ 10,000 \$   | \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$                            | 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|                      |            |                             | amps - Middle Schools and High Sc                    | noois                                |                |      |               |      |            |      |            |                    |        |          |                    | 50.0 (0.10)   |
|----------------------|------------|-----------------------------|--|--------------------------------------|----------------|------|---------------|------|------------|------|------------|--------------------|--------|----------|--------------------|---|
| Secondary Leadership | 5.3        | V.E.2.b.i.III               | 5023 Certified salaries                              |                                      |                |      |               |      | \$ 30,000  |      |            |                    |        | +        |                    | 6Gr Bootcamps (2MS)   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III               | 5023 Certified salaries                              |                                      | 1              |      | \$ 60,000     |      | \$ 60,000  |      |            |                    |        | -        |                    | 9Gr Bootcamps (2HS)   |
|                      |            | ve Education Strategy 1: P  |  |                                      | 1              |      |               |      |            |      |            |                    |        | 4        |                    |   |
| Secondary Leadership | 5.3        | V.E 2b                      | 2674 Title I Plan                                    |                                      |                |      | \$ 21,000     |      |            |      |            | \$ 21,000          |        |          |                    |   |
| Secondary Leadership | 5.3        | V.E 2b                      | 5023 Certified salaries                              | Teacher                              |                | 6.40 | \$ 263,667    | 3.00 | \$ 123,594 | 3.40 | 140,073    |                    |        | +        |                    | reduced to 3.0 from deseg   |
| Secondary Leadership | 5.3        | V.E 2b                      | 5023 Certified salaries                              | Coll&Career Coord                    |                | 0.00 |               | 0.00 | \$ -       |      |            |                    |        |          |                    |   |
| Secondary Leadership | 5.3        | V.E 2b                      | 5023 Substitute                                      |                                      |                |      | \$ 15,400     |      | \$ 7,700   |      | 7,700      |                    |        | ļ!       |                    |   |
| Secondary Leadership | 5.3        | V.E 2b                      | 5023 Loss of Planning                                |                                      |                |      | \$ 1,000      |      | \$ 1,000   |      |            |                    |        |          |                    | increased from 525  |
| Secondary Leadership | 5.3        | V.E 2b                      | 5023 Teaching Supplies                               |                                      |                |      | 7,150         |      | \$ 3,575   |      | 3,575      |                    |        | 1        | 1                  |   |
| Secondary Leadership | 5.3        | V.E 2b                      | 5023 Graduation Supplies                             |                                      |                |      | \$ 540        |      | \$ 270     |      | 270        |                    |        |          | 1                  |   |
| Secondary Leadership | 5.3        | V.E 2b                      | 5023 Mileage   |                                      |                |      | \$ 300        |      | \$ 150     |      | 150        |                    |        |          |                    |   |
|                      | Alternativ | ve Education Strategy 2: To | APP  |                                      |                |      |               |      |            |      |            |                    |        |          |                    |   |
|                      | 5.3        | V.E 2b                      | 2676 Title I Plan                                    |                                      |                |      | \$ 31,000     |      |            |      |            | \$ 31,000          |        | +        |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Certified salaries                              | Teachers                             |                | 6.50 | \$ 267,787    | 3.00 | \$ 123,594 | 3.50 | 144.193    |                    |        |          |                    | reduced to 3.0 from deseg   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Classified Salary                               | Office Manager                       |                | 1.00 | \$ 32,379     |      |            | 1.00 | 32,379     |                    |        |          |                    | removed to M&O  |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Classified Salary                               | Attendance Other                     |                | 1.00 | 1,988         |      |            | 1.00 | 1,988      |                    |        |          |                    | removed to M&O  |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Classified Salary                               | Instructional Aides                  |                | 0.94 | \$ 22,116     |      |            | 0.94 | \$ 22,116  |                    |        |          |                    | removed to M&O  |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Classified Salary                               | Teacher Assistant                    |                | 0.94 | \$ 21,772     |      |            | 0.94 | \$ 21,772  |                    |        |          |                    | removed to M&O  |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Substitute                                      |                                      |                |      | \$ 13,200     |      | \$ 6,600   | 0.0  | 6,600      |                    |        | +        |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Loss of Planning                                |                                      |                |      | \$ 1,000      |      | \$ 1,000   |      | 0,000      |                    |        |          |                    | increased from 450  |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Stipend Extra Duty                              |                                      |                |      | ¢ .           |      | J 1,000    |      |            |                    |        | +        |                    | moved to line below   |
| Secondary Leadership | 5.3        | V.E.2.b                     |  |                                      |                |      | \$ 12,500     |      | \$ 12.500  |      |            |                    |        |          |                    | increased by combining lines above/below  |
|                      |            |                             | 5023 Teaching Supplies                               |                                      |                |      | , 12,500<br>ė |      | ə 12,500   |      |            |                    |        | +        |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Graduation Supplies                             |                                      |                |      | , -           |      |            |      |            |                    |        |          |                    | moved to line above   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Mileage   |                                      |                |      | , .           |      |            |      |            |                    |        |          |                    | eliminated  |
|                      |            | ve Education Strategy 3: A  | GAVE   |                                      | 1              |      |               |      |            |      |            | A                  |        |          |                    |   |
| Secondary Leadership | 5.3        | V.E 2b                      | 2684 Title I Plan                                    |                                      |                | 200  |               |      | A 64 B     | 4.50 | A 64 BOB   | \$ 6,000           |        | +        |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Certified salaries                              | Teachers                             |                | 3.00 | \$ 123,594    | 1.50 | \$ 61,797  | 1.50 | \$ 61,/97  |                    |        |          |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Certified salaries                              | Coll&Career Coord                    |                |      | 5 -           |      |            |      |            |                    |        |          |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Certified salaries                              | Learning Support Coor                |                |      | 5 -           |      |            |      |            |                    |        |          |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b                     | 5023 Licenses  |                                      |                |      | \$ 120,000    |      | \$ 60,000  |      | 60,000     |                    |        |          |                    | waiting on Stuart/Yousef to give me final deseg/m&o portion, should be split half and half,                               |
|                      |            |                             | Alternative  |                                      |                |      |               |      |            |      |            |                    |        |          |                    |   |
| Student Equity       | 5.3        | V.E.2.b                     | 5021 Certified salary                                | Teacher                              |                | 3.00 |               |      | \$ 123,594 |      |            |                    |        |          |                    | Teachers  |
| Student Equity       | 5.3        | V.E.2.b                     | 5021 Classified salary                               | Academic Specialist                  |                | 1.00 | \$ 27,000     | 1.00 | \$ 27,000  |      |            |                    |        |          |                    | Reduced from 2.0 FTE, reduced to reflect actual salary  |
| Student Equity       | 5.3        | V.E.2.b                     | 5021 Classified salary                               | Staff Asst.                          |                |      | \$ -          |      |            |      |            |                    |        |          |                    | Removed   |
| Student Equity       | 5.3        | V.E.2.b                     | 5021 Supplies  |                                      |                |      | 3,250         |      | \$ 3,250   |      |            |                    |        |          |                    |   |
| Student Equity       | 5.3        | V.E.2.b                     | 5021 Substitutes                                     | Sub                                  |                |      | 2,200         |      | \$ 2,200   |      |            |                    |        |          | '                  |   |
|                      | Alternativ | ve Education Strategy 5: O  | ORE PLUS (6th Grade Only, Acade                      | mics)(2 MS)                          |                |      |               |      |            |      |            |                    |        |          | l l                |   |
| Student Equity       | 5.3        | V.E.2.b                     | 5021 Exempt Salary                                   | Sr. Prog. Coordinator                | Israel M-R     | 1.00 | \$ 68,647     | 1.00 | \$ 68,647  |      |            |                    |        | +        |                    |   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Certified salaries                              | Instuctional Specialist              | Multiple       | 2.00 | \$ 68,000     | 2.00 | \$ 68,000  |      |            |                    |        |          |                    | Increased from 1.5 FTE  |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Certified salaries                              | Core Plus Teacher                    | Multiple       | 2.00 | \$ 82,396     |      | \$ 82,396  |      |            |                    |        |          |                    | Reduced from 3.0 FTE, changed to 2MS from 3 MS  |
| Student Equity       | 5.3        | V.F.2h                      | 5021 Added Duty                                      | Summer Coordinator                   |                |      |               |      | \$ 1,000   |      |            |                    |        | +        |                    |   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Training  |                                      |                |      |               |      | \$ 1,750   |      |            |                    |        | +        |                    | Systems Thinking PD   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Supplies  | Software                             |                |      | ,             |      | \$ 3,100   |      |            |                    |        | +        |                    | Achieve 3000 licenses   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Supplies  | Textbooks                            |                |      | -,            |      | \$ 2,500   |      |            |                    |        | +        |                    | Student supplements   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Supplies  | Textbooks                            |                |      |               |      | \$ 2,000   |      |            |                    |        | +        |                    | Text books  |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Supplies  | TEXTBOOKS                            |                |      | ,             |      | \$ 1,500   |      |            |                    |        | +        |                    | Classroom   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Supplies<br>5021 Mileage                        |                                      |                |      | \$ 8,000      |      | \$ 8,000   |      |            |                    |        | +        |                    | Classiooni  |
| Student Equity       | 5.3        |                             | fe Skills (Behavior)(1HS, 3 MS)                      | -                                    |                |      | 8,000         |      | \$ 8,000   |      |            |                    |        | $\vdash$ |                    |   |
| Church Carolina      | 5.3        | V.F.2h                      | 5021 Classified Salaries                             | Behavioral Intv. Monitor             | Multiple       | 4.00 | \$ 136,000    | 4.00 | \$ 136,000 |      |            |                    |        | +        |                    |   |
| Student Equity       | 0.0        |                             |  |                                      | Multiple       |      |               |      | 7 -00,000  |      |            |                    |        | +        |                    |   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Certificated Salaries                           | Teachers                             |                | 4.00 |               | 4.00 | \$ 164,756 |      |            |                    |        | +        |                    |   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Interactive projector                           |                                      |                |      | .,000         |      | \$ 7,500   |      |            |                    |        | $\perp$  |                    | Interactive projector   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Classroom                                       |                                      |                |      |               |      | \$ 5,000   |      |            |                    |        | $\perp$  |                    | Classroom   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Student supplements                             |                                      |                |      |               |      | \$ 8,000   |      |            |                    |        | ļ!       |                    | Student supplements   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Text books                                      |                                      |                |      |               |      | \$ 8,000   |      |            |                    |        |          |                    | Text books  |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Plato   |                                      |                |      |               |      | \$ 10,000  |      |            |                    |        |          |                    | Plato   |
| Student Equity       | 5.3        | V.E 2b                      | 5021 Printers  |                                      |                |      | \$ 4,500      |      | \$ 4,500   |      |            |                    |        |          |                    | Printers  |
|                      |            |                             | 1: Plato and Algebra Retake Cours                    | ses (4 HS)                           |                |      |               |      |            |      |            |                    |        |          |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Certificated Salary                             | Teachers                             |                | 1.00 | \$ 41,198     | 1.00 | \$ 41,198  |      |            |                    |        |          |                    | Reduced from 2 sites to 1, Catalina   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Certificated Salary                             | Teachers                             |                | 1.70 | \$ 70,036     | 1.70 | \$ 70,036  |      |            |                    |        |          |                    | Plato THS   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Certificated Salary                             | Teachers                             |                | 1.70 | \$ 70,036     | 1.70 | \$ 70,036  |      |            |                    |        |          |                    | Plato Cholla  |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Certificated Salary                             | Teachers                             |                | 0.60 | \$ 24,719     | 0.60 | \$ 24,719  |      |            |                    |        |          |                    | Plato added .6 for Santa Rita   |
|                      | In-School  |                             | 2: Before/After School Credit Rec                    |                                      |                |      |               |      |            |      |            |                    |        |          |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Cert Temp/Hourly                                | Academic Tutors                      |                |      | 644,000       |      |            |      |            |                    |        | $\perp$  | 644,000            | Afterschool Program   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Class Temp/Hourly                               | Enrichment Instructors               |                |      | 156,000       |      |            |      |            |                    |        | 上一       | 156,000            | Afterschool Program   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Materials/Supplies                              | 1                                    |                |      | 30,750        |      |            |      |            |                    |        |          |                    | Afterschool Program   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Support Temp/Hourly                             | Coordinators/Helpers                 |                |      | 382,000       |      |            |      |            |                    |        |          |                    | Afterschool Support Staff   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Support Salary                                  | Internal Evaluator                   | Halley Freita  | 1.00 | 62,000        |      |            |      |            |                    |        | 1.00     |                    | 21st CCLC Grant Internal Evaluator - A&R  |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 PD Registration Fees                            |                                      |                |      | 8,250         |      |            |      |            |                    |        |          |                    | Conference for Coordinators   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Travel - Mileage                                |                                      | 1              |      | 8,250         |      |            |      |            |                    |        |          |                    | Travel for Coordinators   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Materials/Supplies                              |                                      | 1              |      | 14,600        |      |            |      |            |                    |        | $\vdash$ |                    | Afterschool Program Coordinator Office & Custodial Supplies   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Materials/Supplies                              |                                      | 1              |      | 7,840         |      |            |      |            |                    |        | +        | 7.840              | Afterschool Program Parent Activity Supplies  |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Administrative salary                           | Project Director                     | Carol Myers    | 1.00 | 64,000        |      |            |      |            |                    |        | 1.00     | 64.000             | 21st CCLC Project Director  |
| Secondary Leadership | 5.3        | V.E.2.D.I.III & V           | 5023 Support Temp/Hrly                               | Project Director Project Specialists | car or iviyers | 1.00 | 30,000        |      |            |      |            |                    |        | 1.00     |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Support Temp/Hny<br>5023 PD Registration Fees   | . roject specialists                 | 1              |      | 8,250         |      |            |      |            |                    | H - H  | +        | 9 250              | 21st CCLC Project Specialists - temp/hourly support for Director & Evaluator Conference for Principals and District Staff |
|                      | 5.3        | V.E.2.b.i.III & V           | 5023 PD Registration Fees<br>5023 Travel-Mileage     | <u> </u>                             | 1              |      | 8,250         |      |            |      |            |                    |        | +        |                    | Travel for Principals and District Staff  |
| Secondary Leadership |            |                             |  |                                      | +              | -    |               |      |            |      |            |                    |        | +        |                    |   |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Materials/Supplies                              |                                      | -              | -    | 3,370         |      |            |      |            | -                  |        | +        | 3,370              | Project Director and Evaluator Office Supplies  |
| Secondary Leadership | 5.3        | V.E.2.b.i.III & V           | 5023 Indirect Costs                                  |                                      |                | -    | 96,160        |      |            |      |            |                    |        | +        | 96,160             | Indirect Costs to District  |
|                      |            |                             | 3: Summer Credit Recovery Progra                     |                                      |                |      |               |      |            |      |            |                    |        |          | ļ                  |   |
| Secondary Leadership | 5.3        | V.E.2.b.i.V                 | 5023 Certified Salaries                              | Teachers                             |                |      | \$ 150,000    |      | \$ 150,000 |      |            |                    |        |          |                    | Reduced from \$300k   |
| Secondary Leadership | 5.3        | V.E.2.b.i.V                 | 5023   |                                      | 1              |      | \$ 300,000    |      |            |      |            | \$ 300,000         |        | 4—'      |                    | Title I Summer Programs; specific amounts/allocations are yet unspecified   |
|                      | 5.3        | V.E.2.b.i.V                 | 5094   |                                      |                |      | 149,000       |      |            |      |            |                    |        |          | 149,000            | 21st Century Summer Program Certified temp/hourly instructors   |
| Secondary Leadership | 5.3        | V.E.2.b.i.V                 | 5094   |                                      |                |      | 32,000        |      |            |      |            |                    |        |          | 32,000             | 21st Century Summer Program Classified temp/hourly instructors  |
| Secondary Leadership |            |                             | 5094   | 1                                    | 1              |      | 78,000        |      |            |      |            |                    |        |          | 78,000             | 21st Century Summer Support Staff - temp/hourly Coordinators/Activity Helpers   |
|                      | 5.3        | V.E.2.b.i.V                 |  |                                      |                |      |               |      |            |      |            |                    |        |          |                    |   |
| Secondary Leadership |            | General                     | General Benefits @ 30.55                             |                                      |                |      | 1,421,941     |      | 965,448    |      | 137,237    | 6,100              | 41,669 |          | 271,488            |   |
| Secondary Leadership |            | General<br>Teacher          | General Benefits @ 30.55<br>Teacher Benefits @ 32.65 | %                                    |                | Ç    | 1,501,925     |      | \$ 964,703 |      | 537,221.85 | 6,100              | 41,669 |          |                    |   |
| Secondary Leadership |            | General                     | General Benefits @ 30.55                             | %                                    |                | - 9  | 1,501,925     |      |            |      |            | 6,100<br>\$ 39,138 | 41,669 |          | 271,488<br>279,490 |   |

|                                     |             |                    |      |                          |                       |           | 60.50 | \$ 4,687,699 | 94.50 | \$ 4,607,203 | 2.00 | \$ 82,396 |   |
|-------------------------------------|-------------|--------------------|------|--------------------------|-----------------------|-----------|-------|--------------|-------|--------------|------|-----------|---|
|                                     |             |                    |      |                          |                       |           |       | TOTAL        |       | DESEG        |      | M&0       |   |
| IF CENTRALIZED ASSIGNED TO (Site #) | USP<br>PROJ | USP REF            | DEPT | ACCOUNT                  | TITLE                 | NAME      | FTE   | AMOUNT       | FTE   | AMOUNT       | FTE  | AMOUNT    | COMMENTS/JUSTIFICATION  |
| Exceptional Educ.                   | 6.1         | V.F                | 5042 | Certificated Salary      | Added Duty            |           |       | 10,000       |       | 10,000       |      |           | Piloting strategies to strengthen inclusive environments                                    |
| Exceptional Educ.                   | 6.1         | V.D.1; V.F         | 5076 | Certificated Salary      | Speech Language Paths | Multiple  |       | -            |       | -            |      |           |   |
| Exceptional Educ.                   | 6.1         | V.D.1; V.F         | 5076 | Certificated Salary      | Psychologists         | Multiple  | 5.00  | 291,585      | 5.00  | 291,585      |      |           | (.1/each) to ensure AfAm/Lat students not misidentified reduced by half, other .9 M&O       |
| Exceptional Educ.                   | 6.1         | V.D.1; V.F         | 5076 | Classified Salary        | ExEd Compliance Techs | Multiple  | 2.25  | 66,141       | 2.25  | 66,141       |      |           | 3 techs to monitor to ensure AfAm/Lat students not misidentified                            |
| Exceptional Educ.                   | 6.1         | V.D.1; V.F         | 5076 | Classified Salary        | ExEd Family Liaison   | New FTE   | 1.00  | 34,000       | 1.00  | 34,000       |      |           | To engage families; prevent misidentification and misplacement                              |
| Fine Arts                           | 6.2         | V.E.4.d; V.E.6.a.i | 5047 | Cert Salary - Fine Arts  |                       |           | 15.00 | 617,970      | 13.00 | 535,574      | 2.00 | 82,396    | Fine Arts - Multicultural and Inclusive Environments Strategy                               |
| Fine Arts                           | 6.2         | V.E.4.d; V.E.6.a.i | 5047 | Supplies                 |                       |           |       | 10,000       |       | 10,000       |      |           | Fine Arts   |
| Fine Arts                           | 6.2         | V.E.4.d; V.E.6.a.i | 5047 | Maintenance/Repair       |                       |           |       | 10,000       |       | 10,000       |      |           | Fine Arts   |
| Multicultural Curric.               | 6.2 - 6.5   | V.E.4.c-d          | 5045 | Exempt                   | CRC/CRPI Director     | Auggie R. | 1.00  | 93,000       | 1.00  | 93,000       |      |           |   |
| Multicultural Curric.               | 6.2 - 6.5   | V.E.4.c-d          | 5045 | Exempt                   | Project Managers      | TBA       | 2.00  | 127,098      | 2.00  | 127,098      |      |           |   |
| Multicultural Curric.               | 6.2 - 6.5   | V.E.4.c-d          | 5045 | White Collar             | Admin. Secretary Sr   |           |       | 34,000       |       | 34,000       |      |           |   |
| Multicultural Curric.               | 6.2 - 6.5   | V.E.4.c-d          | 5045 | Travel IS/Mileage        |                       |           |       | 12,000       |       | 12,000       |      |           |   |
| Multicultural Curric.               | 6.2 - 6.5   | V.E.4.c-d          | 5045 | Travel OS                |                       |           |       | 15,000       |       | 15,000       |      |           |   |
| Multicultural Curric.               | 6.2 - 6.5   | V.E.4.c-d          | 5045 | Supplies                 |                       |           |       | 15,000       |       | 15,000       |      |           |   |
| Multicultural Curric.               | 6.2 - 6.5   | V.E.4.c-d          | 5045 | Equipment                |                       |           |       | 2,500        |       | 2,500        |      |           |   |
| Multicultural Curric.               | 6.3         | V.D.6.a.i.         | 5045 | Certificated Salary      | Teacher               | Multiple  | 5.00  | 205,990      | 5.00  | 205,990      |      |           | Multicultural Persp. (11th US Hist/12th grade Am Gov't: SR/Sahuaro/Rincon) increased from 3 |
| Multicultural Curric.               | 6.3         | V.D.6.a.i.         | 5045 | Supplies                 |                       |           |       | 69,000       |       | 69,000       |      |           | Six class sets; two per site (\$750 per set, supplemental book)                             |
| Multicultural Curric.               | 6.3         | V.D.6.a.i.         | 5045 | Certificated Salary      | Teacher               | Multiple  | 5.00  | 205,990      | 5.00  | 205,990      |      |           | Culturally Relevant Courses (Gr9) (SR/Sahuaro/Rincon) decreased from 10                     |
| Multicultural Curric.               | 6.3         | V.D.6.a.i.         | 5045 | Supplies                 |                       |           |       | 4,500        |       | 4,500        |      |           | 24 class sets; 8 per site (\$115 per textbook x 25 students x 24 sets)                      |
| Multicultural Curric.               | 6.4         | V.D.6.a.ii.        | 5045 | Certificated Salary      |                       | Multiple  | 5.00  | 205,990      | 5.00  | 205,990      |      |           | Culturally Relevant Courses (Gr11/12; THS, Pueblo, Cholla) decreased from 15                |
| Multicultural Curric.               | 6.4         | V.D.6.a.ii.        | 5045 | Supplies                 |                       |           |       | 150,000      |       | 150,000      |      |           | Materials and Supplies  |
| Multicultural Curric.               | 6.5         | V.E.5.a; IV.I.1    | 5045 | Certificated Salary      |                       |           | 8.00  | 356,640      | 8.00  | 356,640      |      |           | 20 x .4 teacher coach (Avg Sal \$44,580.48) position will be dedicated to CRP coaching.     |
| Multicultural Curric.               | 6.5         | V.E.4.c; V.E.5.a   | 5045 | Training Participants    |                       |           |       | 1,150,000    |       | 1,150,000    |      |           | Release Time: Participants, Trainers, Substitutes reduced from \$1,250,000                  |
| Multicultural Curric.               | 6.5         | V.E.4.c; V.E.5.a   | 5045 | Training                 |                       |           |       | 150,000      |       | 150,000      |      |           | Consultants   |
| Multicultural Curric.               | 6.5         | V.E.4.c; V.E.5.a   | 5045 | Training                 |                       |           |       | 15,000       |       | 15,000       |      |           | Supplies  |
| Multicultural Curric.               | 6.5         | V.E.4.c; V.E.5.a   | 5045 | Training                 |                       |           |       | \$20,000     |       | \$20,000     |      |           | Continuing development and evaluation of MC PD/Curr   |
|                                     |             |                    |      | General Benefits @ 30.59 | %                     |           | 11.25 | \$ 108,043   | 11.25 | 108,042.90   |      |           |   |
|                                     |             |                    |      | Teacher Benefits @ 32.6  | %                     |           | 36.00 | \$ 708,252   | 36.00 | \$ 708,252   |      |           |   |
|                                     |             |                    |      | Temp/Hrly Benefits @ 19  | 9%                    |           |       |              |       | \$ 1,900     |      |           |   |

|                                     |             |                      |              |                                 |  |                 | 29.50 | \$3.148.853      | 27.00 | \$ 2,018,405     | \$ 11.50 | \$ 1,130,448 |  |
|-------------------------------------|-------------|----------------------|--------------|---------------------------------|--|-----------------|-------|------------------|-------|------------------|----------|--------------|--|
|                                     |             |                      |              |                                 |  |                 |       | TOTAL            |       | DESEG            |          | &O           |  |
| IF CENTRALIZED ASSIGNED TO (Site #) | USP<br>PROJ | USP REF              | DEPT         | ACCOUNT                         | TITLE  | NAME            | FTE   | AMOUNT           | FTE   | AMOUNT           | FTE      | AMOUNT       | COMMENTS/JUSTIFICATION   |
| Student Equity                      | 7           | VI.C.1.B             |              | Classified Salary               | Compliance Liaison                               | Charlotte B.    | 1.00  | 57,000           | 1.00  | 57,000           |          |              | Monitor /evaluate discipline data  |
| Student Equity                      | 7           | VI.C.1.B             |              | Classified Salary               | Staff Assistant                                  | New FTE         | 0.50  | 13,000           | 0.50  | 13,000           |          |              | Assist in data collection  |
| Student Equity                      | 7           | VI.C.1.B             | 5021         | Supplies                        |  |                 |       | 5,000            |       | 5,000            |          |              |  |
| Drachman                            | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              | LSCs split between P4, P5 and P7 reduced to 57 total / 9.5 months                |
| Dunham                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Erickson                            | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Ford                                | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Fruchthendler                       | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500<br>22,500 | 0.50  | 22,500<br>22,500 |          |              |  |
| Gale                                | 7.1<br>7.1  | VI.B.1.a<br>VI.B.1.a | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 |       |                  | 0.50  |                  |          |              |  |
| Grijalva                            | 7.1         | VI.B.1.a             | 5036<br>5036 | Exempt Salaries Exempt Salaries | Learning Support Coor.<br>Learning Support Coor. |                 | 0.50  | 22,500<br>22,500 | 0.50  | 22,500<br>22,500 |          |              |  |
| Henry<br>Holladay                   | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 |  |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Hollinger                           | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.  Learning Support Coor.   |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Howell                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Hudlow                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  |                  |          |              |  |
| Hughes                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Johnson                             | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Kellond                             | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Lineweaver                          | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Lynn/Urquides                       | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Maldonado                           | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Manzo                               | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Marshall                            | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Miller                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Mission View                        | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Myers/Ganoung                       | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Ochoa                               | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Oyama                               | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Robison                             | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Sewell                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Soleng Tom                          | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  |                  |          |              |  |
| Steele                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Tolson                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Tully<br>Van Buskirk                | 7.1<br>7.1  | VI.B.1.a<br>VI.B.1.a | 5036<br>5036 | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500<br>22,500 | 0.50  | 22,500<br>22,500 |          |              |  |
|                                     | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries Exempt Salaries | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Vesey<br>Warren                     | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Wheeler                             | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.<br>Learning Support Coor. |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| White                               | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Whitmore                            | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Wright                              | 7.1         | VI.B.1.a             | 5036         | Exempt Salaries                 | Learning Support Coor.                           |                 | 0.50  | 22,500           | 0.50  | 22,500           |          |              |  |
| Student Equity                      | 7.1         | VI.B.1.a             | 5021         | Training                        | a reprove cool.                                  |                 | 2,30  | 6,000            | 2.55  | 6,000            |          |              | Restorative Pracitices (New LSCs and Refreshers)                                 |
| Student Equity                      | 7.1         | VI.B.1.a             | 5021         | Training                        |  |                 |       | 102,000          |       | 102,000          |          |              | PBIS for <b>30</b> sites (ES-K8) X \$3,400 per site <b>reduced from 60 sites</b> |
| Student Equity                      | 7.1         | VI.B.1.a             | 5021         | Supplies                        |  |                 |       | 2,000            |       | 2,000            |          |              | RP/PBIS Materials and Supplies   |
| Student Equity                      | 7.1         | VI.D.5               | 5021         | Paren/Comm. Engagement          |  |                 |       | 10,000           |       | 10,000           |          |              | Training and materials   |
| Student Equity                      | 7.1         | VI.B.2.B-C           | 5021         | Due Process Protections         |  |                 |       | 60,000           |       | 60,000           |          |              | Long-term suspension hearing officers  |
| Student Equity                      | 7.1         | VI.C.1.A             | 5021         | Certified Salary                | Behavior Intervnst                               | New FTE         | 1.00  | 41,198           | 1.00  |                  |          |              | StudAsstTeam; Develop assessments/ behavior interventions                        |
| Student Equity                      |             |                      |              | Certified Salaries              | ISS Teachers                                     |                 | 1.00  | 41,198           | 1.00  | 41,198           |          |              | Tucson   |
| Student Equity                      |             |                      |              | Certified Salaries              | ISS Teachers                                     |                 | 1.00  | 41,198           | 1.00  | 41,198           |          |              | Pueblo   |
| Student Equity                      |             |                      |              | Certified Salaries              | ISS Teachers                                     |                 | 0.50  | 20,599           | 0.50  | 20,599           | 0.50     | 20,599       | Secrist  |
| Fine Arts                           | 7.2         | VIII.A.2             | 5047         | Certified Salaries - Fine Arts  |  |                 | 2.00  | 82,396           | 2.00  | 82,396           |          |              | Fine and Performing Arts, Multiple Sites   |
|                                     |             |                      |              | Van Rental for performances     |  |                 |       |                  |       |                  |          | 15,000       |  |
|                                     |             |                      |              | Maintenance & Repair            |  |                 |       |                  |       |                  |          | 5,000        |  |
| Interscholastics                    | 7.2         | VIII.A.2             | 5066         | Classified Salaries             | Multiple   |                 |       | 200,000          |       | 100,000          |          |              | Sports (Salaries and Supplies)   |
|                                     |             |                      |              | Supplies                        |  |                 |       |                  |       | 100,000          |          |              |  |
| Interscholastics                    | 7.2         | VIII.A.3             | 5066         | Extracurricular acts            |  |                 | 1.00  | 18,000           | 1.00  | 18,000           |          |              | Focused on ensuring equal access reduced from two to one FTE                     |
| Interscholastics                    |             |                      | 5066         | Administrator                   | Interscholastics Director                        |                 | 1.00  | 81,776           |       |                  | 1.00     |              | Regulates, monitor and manage District's Interscholastics and Extra-             |
| Interscholastics                    |             |                      | 5066         | Classified Salaries             |  | JacquelineGibso | 1.00  | 44,662           |       |                  | 1.00     | 44,662       | Maintains depart budget, payroll, scheduling, data collect                       |
| Interscholastics                    |             |                      | 5066         | Certified Salaries              | Athletic Trainer Head                            | Multiple        | 9.00  | 420,476          |       |                  | 9.00     | 420,476      | Health, Safety and welfare of Student Athletes                                   |
| Interscholastics                    |             |                      | 5066         | Supplies                        |  |                 |       | 101,485          |       |                  |          | 101,485      | Uniforms, equipment, supplies  |

## PROJECT 7 - DISCIPLINE AND EXTRACURRICULAR ACTIVITIES

| Interscholastics |     |          | 5066 | Membership Dues                   |                      |  | 94,466     |            | 94,466  | Arizona Interscholastic Association dues for H.S.   |
|------------------|-----|----------|------|-----------------------------------|----------------------|--|------------|------------|---------|---|
| Interscholastics |     |          | 5066 | Misc Expenditures                 |                      |  | 38,000     |            | 38,000  | Helmet and Shoulder Pads Recertifications           |
| Interscholastics |     |          | 5066 | Transportation                    |                      |  | 95,000     |            | 95,000  | Middle School and State Tournament for H.S travels  |
| Interscholastics |     |          | 5066 | Temp/Hourly Certified             |                      |  | 25000      |            | 25,000  | Assigns Officials for Middle School                 |
| Interscholastics |     |          | 5066 | Temp/Hourly Classified            |                      |  | 9,000      |            | 9,000   | Staff Assistant                                     |
| Interscholastics | 7.2 | VIII.B.1 | 5066 | Mojave reporting on ECA           | Certified Extra Duty |  | 25,000     | 25,000     |         | .2 of HS Athletic Directors., focus on equal access |
| Student Equity   | 7.3 | VI.B.2.A | 5021 | External Consultant for GSRR      |                      |  | 10,000     | 10,000     |         | External consultant for GSRR                        |
| Student Equity   | 7.3 | VI.D.1   | 5021 | Guidelines for Student Rights and |                      |  | 25,000     | 25,000     |         | Printing cost of handbooks                          |
| Student Equity   | 7.3 | VI.D.1   | 5021 | Printing Costs                    |                      |  | 5,000      | 5,000      |         | Printing Costs for non-major languages              |
|                  |     |          |      | General Benefits @ 30.5%          |                      |  | \$ 188,159 | \$ 21,350  | 166,809 |   |
|                  |     |          |      | Teacher Benefits @ 32.6%          |                      |  | \$ 365,181 | \$ 358,466 | 6,715   |   |
|                  |     |          |      | Temp/Hrly Benefits @ 19%          |                      |  | \$ 25,460  | \$ 19,000  | 6,460   |   |

|                                     |            |                        |      |                        |                             |           | 17.00        | \$ 1.808.689 | 8.70         | \$ 722,548 | 0.00 | \$ 100,000 | 8.20 | \$ 878 627 | 0.10 | \$ 107.514 |   |
|-------------------------------------|------------|------------------------|------|------------------------|-----------------------------|-----------|--------------|--------------|--------------|------------|------|------------|------|------------|------|------------|---|
|                                     |            |                        |      |                        |                             |           |              | OTAL         | 0.70         | DESEG      |      | M&0        |      | TITLE I    |      | GRANTS     |   |
| IF CENTRALIZED ASSIGNED TO (Site #) | USP        | USP REF                | DEPT | ACCOUNT                | TITLE                       | NAME      | FTE          | AMOUNT       | FTE          | AMOUNT     | FTE  | AMOUNT     | FTE  | AMOUNT     | FTE  | AMOUNT     | COMMENTS/JUSTIFICATION  |
| School Community                    | 8.2-8.4    | VII.C.1.b-g.           | 5005 | Exempt Salary          | Fam Eng Coordinator         | Teresa G. | 1.00         | 78,000       | 0.50         | 39,000     |      |            |      |            |      |            | Family Engagement Coordinator (Split funded with Title I)   |
| School Community                    | 8.2-8.4    | VII.C.1.b-g.           |      |                        | New FTEs                    | reresa G. | 2.00         | 82,396       | 2.00         | 82,396     |      |            | 0.50 | 39,000     |      |            |   |
|                                     |            |                        |      |                        | New FTE                     |           |              | 120,000      |              | 120,000    | -    |            |      |            | -    |            | Staff for DFCs (2 sites) (third site may be added in 14-15  |
| Language Acq. School Community      | 8.5<br>8.5 | VII.D.1.<br>VII.D.1.   |      | Classified Salary      | Technical Writer            |           | 3.00<br>1.00 | 41,198       | 3.00<br>1.00 | 41.198     |      |            |      |            |      |            | Major Lang. translation of information; website, and FTE changed to 1.0 not .7 (dollar amount remains same) |
|                                     |            |                        |      | Classified Salary      | Staff Assistant             |           |              | 24.000       |              | 24.000     |      |            |      |            |      |            |   |
| Language Acq.                       | 8.5        | VII.D.1.               |      |                        |                             |           | 1.00         |              | 1.00         | 24,000     |      |            | 4.00 | 22.242     |      |            | Manage, support, coordinate all USP related translations; reduced from \$40k to reflect avg salary          |
| School Community                    | 8          | VII                    |      |                        | Family Ctr Proj Svc Advisor | Escalante |              | 33,842       |              |            |      |            | 1.00 |            |      | -          |   |
| School Community                    | 8          | VII                    |      | Contract Employee      | Project Development Spec.   | Placido   | 1.00         | 37,294       |              |            |      |            | 1.00 | 37,294     |      |            |   |
| School Community                    | 8          | VII                    |      |                        | Staff Assistant II          | Guevara   | 1.00         | 37,128       |              |            |      |            | 1.00 | 37,128     |      |            |   |
| School Community                    | 8          | VII                    |      | Certified Salary       | Teacher                     | Stewart   | 1.00         | 53,913       |              |            |      |            | 1.00 | 53,913     |      |            |   |
| School Community                    | 8          | VII                    |      | Certified Salary       | Teacher                     | Yrigoyen  | 1.00         | 53,913       |              |            |      |            | 1.00 |            |      |            |   |
| School Community                    | 8          | VII                    |      | Certified Salary       | Teacher                     | Glad      | 1.00         | 53,913       |              |            |      |            | 1.00 |            |      |            |   |
| School Community                    | 8          | VII                    |      | Cert Temp/Hourly       |                             |           |              | 20,000       |              |            |      |            |      | 20,000     |      |            |   |
| School Community                    | 8          | VII                    |      |                        |                             |           |              | 2,122        |              |            |      |            |      | 2,122      |      |            |   |
| School Community                    | 8          | VII                    |      | Prof.Contracted Servcs |                             |           |              | 2,000        |              |            |      |            |      | 2,000      |      |            |   |
| School Community                    | 8          | VII                    |      | District Supplies      |                             |           |              | 18,000       |              |            |      |            |      | 18,000     |      |            |   |
| School Community                    | 8          | VII                    |      |                        |                             |           |              | 2,407        |              |            |      |            |      | 2,407      |      |            |   |
| School Community                    | 8          | VII                    |      |                        |                             |           |              | 5,000        |              |            |      |            |      | 5,000      |      |            |   |
| School Community                    | 8          | VII                    |      | Mileage                |                             |           |              | 10,000       |              |            |      |            |      | 10,000     |      |            |   |
| School Community                    | 8          | VII                    |      | Registration           |                             |           |              | 2,500        |              |            |      |            |      | 2,500      |      |            |   |
| School Community                    | 8          | VII                    |      |                        |                             |           |              | 2,500        |              |            |      |            |      | 2,500      |      |            |   |
| School Community                    | 8          | VII                    |      | Class Temp/Hourly      |                             |           |              | 50,000       |              |            |      |            |      | 50,000     |      |            |   |
| School Community                    | 8          | VII                    |      | Parent Cost            |                             |           |              | 215,729      |              |            |      |            |      | 215,729    |      |            |   |
| Title One                           | 8.1        | VII.D.1.               | 5094 | Exempt Salary          | Program Manager             | Dani T.   | 1.00         | 78,025       | 0.10         | 7,803      |      |            | 0.85 | 66,321     | 0.05 | 3,901      | McKinney Vento Grant (Clothing Bank Program Manager)  |
| Title One                           | 8.1        | VII.D.1.               | 5094 | Classified Salary      | Admin. Assistant            |           | 1.00         | 37,128       | 0.10         | 3,713      |      |            | 0.85 | 31,559     | 0.05 | 1,856      | Clothing Bank Assistant   |
| School Community                    | 8.1        | VII.D.1.               | 5094 | Classified Salary      | Clothing Bank Spec.         |           | 1.00         | 33,000       | 1.00         | 33,000     |      |            |      |            |      |            | Clothing Bank   |
| School Community                    | 8.5        | VII.D.1.               | 5094 | Class Temp/Hrly        |                             |           |              | 15,000       |              | 15,000     |      |            |      |            |      |            | translators as needed   |
| School Community                    | 8.9        | 11.1                   | 5094 | Supplies/Outreach      |                             |           |              | 50,000       |              | 50,000     |      |            |      |            |      |            | Family Engagement Events  |
| School Community                    | 8.1        | VII.C.1.a.             | 5094 | Furniture/Appliances   |                             |           |              | 48,000       |              | 48,000     |      |            |      |            |      |            | Furniture/Appliances  |
| School Community                    | 8.6,       | II.I., III.A, VII.D.1. | 5094 | Postage                |                             |           |              | 5,000        |              | 5,000      |      |            |      |            |      |            | Postage   |
| School Community                    | 8.9        | II.I.                  | 5094 | Supplies               |                             |           |              | 5,000        |              | 5,000      |      |            |      |            |      |            | Publications/materials  |
| School Community                    | 8.5        | VII.D.1.               | 5094 | Contract               |                             |           |              | 6,000        |              | 6,000      |      |            |      |            |      |            | Major Language translations for information   |
| School Community                    | 8.5        | VII.D.1.               | 5094 | Equipment              |                             |           |              | 2,500        |              | 2,500      |      |            |      |            |      |            | Translator equipment/material   |
| School Community                    | 8.8        | X.D.                   | 5094 | Equipment              |                             |           |              | 30,000       |              | 30,000     |      |            |      |            |      |            | Equipment/Technology  |
| School Community                    | 8.9        | II.I                   |      | Marketing              |                             |           |              | 300,000      |              | 100,000    |      | 100.000    |      |            |      |            | To Implement Marketing Plan based on PUSP Review/Surveys  |
|                                     |            |                        |      | Benefits @ 30.5%       |                             | +         |              | \$ 183,613   |              | \$ 107,088 |      | 230,000    |      | \$ 74,769  |      | 1,756      |   |
|                                     |            |                        |      | 20.0.0.0               |                             |           |              | \$ 53,418    |              |            |      |            |      | \$ 53,418  |      | 1,750      |   |
|                                     |            |                        |      | Benefits @ 19%         |                             |           |              | \$ 16.150    |              | \$ 2.850   |      |            |      | \$ 13,300  |      |            |   |
|                                     |            |                        |      | 22                     |                             |           |              | 10,130       |              | ÷ 2,030    |      |            |      | 7 13,300   |      |            |   |

|                                     |             |                  |      |                        |                      |            | 8.00 | \$ 1,247,579 | 7.00 | \$ 819,755 | 1.00 | \$ 447,748 |  |
|-------------------------------------|-------------|------------------|------|------------------------|----------------------|------------|------|--------------|------|------------|------|------------|--|
|                                     |             |                  |      |                        |                      |            |      | TOTAL        |      | DESEG      |      | M&0        |  |
| IF CENTRALIZED ASSIGNED TO (Site #) | USP<br>PROJ | USP REF          | DEPT | ACCOUNT                | TITLE                | NAME       | FTE  | AMOUNT       | FTE  | AMOUNT     | FTE  | AMOUNT     | COMMENTS/JUSTIFICATION   |
| Bonds Architec.                     | 9.1-9.2     | IX.A.1-2; IX.A.3 |      |                        | Program Manager      |            | 1.00 |              |      |            |      |            | Needed to support USP IX.A.1-2 / IX.A.3, formerly Bond PM  |
| Bonds Architec.                     | 9.1-9.2     | IX.A.1-2; IX.A.3 | 5013 | Classified Salary      | Admin Secretary Sr.  | Nicole F.  | 1.00 | \$ 37,989    | 1.00 | 37,989     |      |            |  |
| Bonds Architec.                     | 9.1-9.2     | IX.A.1-2; IX.A.3 | 5013 | Classified Salary      | Facilities Data Mngr | Mylo G.    | 1.00 | \$ 34,060    | 1.00 | 34,060     |      |            |  |
| Bonds Architec.                     | 9.1-9.2     | IX.A.1-2; IX.A.3 | 5013 | Classified Salary      | Sr Program Mngr.     | Suzanne H. | 1.00 | \$ 82,700    | 1.00 | 82,700     |      |            |  |
| Bonds Architec.                     | 9.1-9.2     | IX.A.1-2; IX.A.3 | 5013 | Classified Salary      | Project Mngrs        | Multiple   | 3.00 | \$ 102,000   | 3.00 | 102,000    |      |            | To complete FCI inspection/repairs; combination of District personnel and contractors              |
| Bonds Architec.                     | 9.1-9.2     | IX.A.1-2; IX.A.3 | 5013 | Repair/Maintenance     |                      |            |      | \$ 400,000   |      | 200,000    |      | 200,000    | Split between M&O and Deseg, Deseg portion reduced from \$350k                                     |
| Bonds Architec.                     | 9.1-9.2     | IX.A.1-2; IX.A.3 | 5013 | Supplies               |                      |            |      | \$ 325,000   |      | 162,500    |      | 162,500    | Supplies for maintaining facilities Split between M&O and Deseg, Deseg portion reduced from \$275k |
| Operations                          | 9.1-9.2     | II.D.3           | 5014 | Classified Salary      | Planning and MIS     | Bryant N.  | 0.50 | \$ 44,192    |      |            | 0.50 | 44,192     |  |
| Operations                          | 9.1-9.2     | II.D.3           | 5014 | Classified Salary      | Planner              | New FTE    | 0.00 | \$ -         |      |            |      |            |  |
| Operations                          | 9.1-9.2     | II.D.3           | 5014 | Classified Salary      | Planning Technician  | Shaun B.   | 0.50 | \$ 21,132    |      |            | 0.50 | 21,132     |  |
|                                     |             |                  |      | General Benefits @ 30. | 5%                   |            |      | \$ 106,868   |      | \$ 106,868 |      | 19,924     |  |
|                                     |             |                  |      | Teacher Benefits @32.6 | 5%                   |            |      |              |      |            |      |            |  |
|                                     |             |                  |      | Temp/Hrly Benefits @1  | 9%                   |            |      |              |      |            |      |            |  |

|             |         |      |                      |                              |             | 1.55 | \$ 608,719 | 1.00 | \$ 547,013 | 0.55 | \$ 61,707 |  |
|-------------|---------|------|----------------------|------------------------------|-------------|------|------------|------|------------|------|-----------|--|
|             |         |      |                      |                              |             |      | TOTAL      |      | DESEG      |      | M&O       |  |
| USP<br>PROJ | USP REF | DEPT | ACCOUNT              | TITLE                        | NAME        | FTE  | AMOUNT     | FTE  | AMOUNT     | FTE  | AMOUNT    | COMMENTS/JUSTIFICATION   |
| 10          | IX.B.2  | 5041 | Consultant           |                              |             | •    | \$ 50,000  |      | \$ 50,000  |      |           | Plan system and assist with loading and reporting  |
| 10          | IX.B.2  | 5041 | Class Temp/Hourly    | Data analyst                 | New         | -    | \$ 51,000  |      | \$ 51,000  |      |           | To analyze the data, assist in loading it into a system (  |
| 10          | IX.B.2  | 5041 | Class Temp/Hourly    | SQL/Web programmer           |             | -    | \$ 32,000  |      | \$ 32,000  |      |           | To construct the system to house the index data, create programs to gather the data into the system and program reports (6 |
| 10          | IX.B.4  | 5041 | Cert Temp Hourly     | PD Academic Trainers         |             | -    | \$ 133,884 |      | \$ 133,884 |      |           | Coordinate with P12 to integrate tech training; 3 Temp/Hrly here plus Bob below  |
| 10          | IX.B.4  |      | Classified Salary    | Curr./Innovation SpcIst      | Bob K.      | 1.00 |            | 1.00 | 47,717     |      |           | Oversee the assessment and PD staff  |
| 10          | IX.B.2  |      | Capital/Licenses     |                              |             | -    | \$ 60,000  |      | \$ 60,000  |      |           | For the technology assessment licenses to test teacher proficency using technology (2 tests x 4000 teachers)               |
| 10          | IX.B.4  |      | Cert Temp Hourly     |                              |             | -    | \$ 35,000  |      | \$ 35,000  |      |           | Technology PD development  |
| 10          | IX.B.4  | 5041 | Training/PD          |                              |             | -    | \$ 75,000  |      | \$ 75,000  |      |           | Delivering PD to teachers (highlight is for Finance only, no change)   |
| 10          | IX.B.4  | 5041 | Capital              |                              |             | -    | \$ -       |      |            |      |           | SY 2013-14 we will use the TCI to develop priorities for upgrades to schools that will occur in 2014-15                    |
| 10          | IX.B.2  | 5041 | Classified Salary    | Data Base Manager            | Rick Foster | 0.05 | \$ 4,466   |      |            | 0.05 | \$ 4,466  | Oversee the building of the system to house the index data (Functional Manager)  |
| 10          | IX.B    | 5041 | Classified Salary    | Coor, TS Organizational Dev. | Adele       | 0.25 | \$ 15,135  |      |            | 0.25 | \$ 15,135 | Oversee project (Project Manager)  |
| 10          | IX.B.2  | 5041 | Classified Salary    | Support Services Mgr         | Donna       | 0.05 | \$ 3,150   |      |            | 0.05 | \$ 3,150  | Oversee the data gathering   |
| 10          | IX.B.2  | 5041 | Classified Salary    | Systems Installation         | Cynthia     | 0.10 | \$ 4,035   |      |            | 0.10 | \$ 4,035  | Provide much of the data   |
| 10          | IX.B.2  | 5041 | Classified Salary    | Tech Svs Program Analyst     | Andrea      | 0.05 | \$ 2,419   |      |            | 0.05 | \$ 2,419  | Assist as needed with data, testing, budgetting aspects  |
| 10          | IX.B.2  | 5041 | Classified Salary    | TS Programmer                | TBD         | 0.05 | \$ 3,200   |      |            | 0.05 | \$ 3,200  | To assist with building the system   |
|             |         |      | General Benefits @ 3 | 0.5%                         |             | 0.55 | \$ 43,855  |      | \$ 14,554  |      | \$ 29,301 |  |
|             |         |      | Teacher Benefits @ 3 | 32.6%                        |             |      |            |      |            |      |           |  |
|             |         |      | Temp/Hrly Benefits @ | <u>a</u> 19%                 |             |      | \$ 47,858  |      | \$ 47,858  |      |           |  |

|                                     |             |          |          |                         |                          |            | 20.98 | \$8.349.450 | 18 //8 | \$ 8,381,786 | 0.50 | \$ 36,000 | 2.50 | \$ 102,995 |   |
|-------------------------------------|-------------|----------|----------|-------------------------|--------------------------|------------|-------|-------------|--------|--------------|------|-----------|------|------------|---|
|                                     |             |          |          |                         |                          |            |       | TOTAL       |        | DESEG        | 0.00 | M&O       |      | TITLE I    |   |
| IF CENTRALIZED ASSIGNED TO (Site #) | USP<br>PROJ | USP REF  | DEPT     | ACCOUNT                 | TITLE                    | NAME       | FTE   | AMOUNT      | FTE    | AMOUNT       | FTE  | AMOUNT    |      | AMOUNT     | COMMENTS/JUSTIFICATION  |
| Desegregation                       |             |          | 5025     | Des                     | egregation Overhead      |            |       | 5,000,000   |        | 5,000,000    |      |           |      |            |   |
| Desegregation                       |             |          | 5025     | Dese                    | gregation Contingency    |            |       | 1,000,000   |        | 1,000,000    |      |           |      |            | Turnover/Attrition to contingency; remaining balance to overhead                    |
| Desegregation                       |             |          | 5018     | Classified Salary       | Director - Desegregation | Samuel B.  | 1.00  | 97,000      | 1.00   | 97,000       |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Exempt Salary           | Sr. Program Manager      | Nonie F.   | 1.00  | 71,000      | 1.00   | 71,000       |      |           |      |            | reduced by \$1k   |
| Desegregation                       |             |          | 5018     | Exempt Salary           | Sr. Program Manager      | Rick H.    | 1.00  | 71,000      | 1.00   | 71,000       |      |           |      |            | reduced by \$1k   |
| Desegregation                       |             |          | 5018     |                         | Sr. Program Manager      | New FTE    | 0.50  | 36,000      | 0.50   | 36,000       | 0.50 | 36,000    |      |            | split with Project Management Office  |
| Desegregation                       |             |          | 5018     |                         | Project Manager          | New FTE    | 1.00  | 50,000      | 1.00   | 50,000       |      |           |      |            | Added to support USP Program, temporary position                                    |
| Desegregation                       |             |          | 5018     | Classified Salary       | Administrative Assistant | Vanessa H. | 1.00  | 38,000      | 1.00   | 38,000       |      |           |      |            | increased by \$4k   |
| Desegregation                       |             |          | 5018     | Classified Salary       | Administrative Assistant | Vacant     | 1.00  | 32,000      | 1.00   | 32,000       |      |           |      |            | reduced by \$2k   |
| Desegregation                       |             |          |          |                         | Senior Budget Analyst    | Nancy M.   | 0.50  | 33,000      | 0.50   | 33,000       |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Out of State Travel     |                          |            |       | 2,000       |        | 2,000        |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Local Mileage           |                          |            |       | 500         |        | 500          |      |           |      |            |   |
| Desegregation                       |             |          | 5069     |                         | Spec. Master/Consultants | Multiple   |       | 320,000     |        | 320,000      |      |           |      |            |   |
| Desegregation                       |             | -        |          | Consultants             | Hogans Lovell            | Maree S.   |       | 125,000     |        | 125,000      |      |           |      |            |   |
| Desegregation                       |             |          |          | Overtime                |                          |            |       | 2,000       |        | 2,000        |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Temp/Hourly             |                          |            |       | 2,000       |        | 2,000        |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Membership and Dues     |                          |            |       | 500         |        | 500          |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Registration and Fees   |                          |            |       | 1,000       |        | 1,000        |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Supplies, Materials     |                          |            |       | 10,000      |        | 10,000       |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Contingency             |                          |            |       | 12,000      |        | 12,000       |      |           |      |            |   |
| Desegregation                       |             |          | 5018     | Replacement Equip.      |                          |            |       | 5,000       |        | 5,000        |      |           |      |            |   |
| Legal                               | 11          | XIII.A-B | 5069     | Legal Fees              | Legal Fees               |            |       | \$ 500,000  |        | \$ 500,000   |      |           |      |            | Plaintiff Legal Fees, reduced from \$1M   |
| Bloom                               |             |          |          | Counselor               | Certified                |            | 0.50  | \$ 20,599   | 0.50   | \$ 20,599    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Bloom                               |             |          |          | Instructional Spec      | Classified               |            | 0.14  | \$ 14,775   | 0.14   | \$ 14,775    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Erickson                            |             |          |          | Counselor               | Certified                |            | 0.50  | \$ 20,599   | 0.50   | \$ 20,599    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Erickson                            |             |          |          | Instructional Spec      | Classified               |            | 0.14  | \$ 14,775   | 0.14   | \$ 14,775    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Ford                                |             |          |          | Counselor               | Certified                |            | 0.50  | \$ 20,599   | 0.50   | \$ 20,599    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Ford                                |             |          |          | Instructional Spec      | Classified               |            | 0.14  | \$ 14,775   | 0.14   | \$ 14,775    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Wheeler                             |             |          |          | Instructional Spec      | Classified               |            | 0.14  | \$ 14,775   | 0.14   | \$ 14,775    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Wheeler                             |             |          |          | Teacher Coach           | Certified                |            | 0.50  | \$ 20,599   | 0.50   | \$ 20,599    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Whitmore                            |             |          |          | Instructional Spec      | Classified               |            | 0.14  | \$ 14,775   | 0.14   | \$ 14,775    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Whitmore                            |             |          |          | Math Interventionist    | Certified                |            | 0.50  | \$ 20,599   | 0.50   | \$ 20,599    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Whitmore                            |             |          |          | Social Worker           | Certified                |            | 0.50  | \$ 20,599   | 0.50   | \$ 20,599    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Maxwell                             |             |          |          | Instructional Spec      | Classified               |            | 0.14  |             | 0.14   | \$ 14,775    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Maxwell                             |             |          |          | Computer Tech           | Classified               |            | 0.50  | \$ 35,000   | 0.50   | \$ 35,000    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Maxwell                             |             |          |          | Math Interventionist    | Certified                |            | 0.50  | \$ 20,599   | 0.50   | \$ 20,599    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Hollinger                           |             |          |          | Instructional Spec      | Classified               |            | 0.14  | \$ 14,775   | 0.14   | \$ 14,775    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Hollinger                           |             |          |          | Math Interventionist    | Certified                |            | 0.50  | \$ 20,599   | 0.50   | \$ 20,599    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Safford                             |             |          |          | Reading Interventionist | Certified                |            | 1.00  | \$ 41,198   | 1.00   | \$ 41,198    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Doolen                              |             |          |          | Counselor               | Certified                |            | 1.00  | , , , , ,   | 1.00   | \$ 41,198    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Mansfeld                            |             |          |          | Counselor               | Certified                |            | 1.00  | \$ 41,198   | 1.00   | \$ 41,198    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Secrist                             |             |          |          | Counselor               | Certified                |            | 1.00  | \$ 41,198   | 1.00   | \$ 41,198    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Utterback                           |             |          |          | Counselor               | Certified                |            | 1.00  | \$ 41,198   | 1.00   | \$ 41,198    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
| Valencia                            |             |          |          | Counselor               | Certified                |            | 1.00  | \$ 41,198   | 1.00   | \$ 41,198    |      |           |      |            | "additional funds" to mitigate "negative effects of transition" (Bury Order, #1447) |
|                                     | 11.2        | X.B.4-6  | 5025     | Certified Salary        | Multiple                 |            | 2.50  | \$ 102,995  |        |              |      |           | 2.50 | \$ 102,995 | PD Academic Trainers to support student assessments (5 total, split w/P13)          |
|                                     | 11.2        | X.B.4-6  | 5018     | Assessments             |                          |            |       | \$ 157,510  |        | \$ 157,510   |      |           |      |            | Student assessments (split w/P11) reduced from \$340k                               |
|                                     |             |          | Benefits | @ 30.5% (General)       |                          |            |       | \$ 130,540  |        | \$ 130,540   |      |           |      |            |   |
|                                     |             |          | Benefits | @ 32.6% (Teachers)      |                          |            |       | \$ 134,305  |        | \$ 134,305   |      |           |      |            |   |
|                                     |             |          | Benefits | @ 19% (Temp)            |                          |            |       | \$ 1,026    |        | \$ 1,026     |      |           |      |            |   |

|              |  |              |                                     |                               |                        | 60 90    | 7 341 954         | 17 90 | \$ 1,961,408      | 1 70 | \$ 221 717     | 9 20 | \$ 2,482,326       | 29.00 | \$ 2517928      | 2 10 | \$ 158,576 |   |
|--------------|--|--------------|-------------------------------------|-------------------------------|------------------------|----------|-------------------|-------|-------------------|------|----------------|------|--------------------|-------|-----------------|------|------------|---|
|              |  |              |                                     |                               |                        |          | TOTAL             | 17.50 | DESEG             | 1170 | M&0            | 3.20 | TITLE I            | 23.00 | TITLE II        |      | GRANTS     |   |
| USP<br>PROJ  | USP REF                                | DEPT         | ACCOUNT                             | TITLE                         | NAME                   | FTE      | AMOUNT            | FTE   | AMOUNT            | FTE  | AMOUNT         | FTE  | AMOUNT             | FTE   | AMOUNT          | FTE  | AMOUNT     | COMMENTS/JUSTIFICATION  |
| 12           | All USP PD                             | 5042         | Exempt Salary                       | Deputy Sup't                  | Maria M.               | 1.00     | 128,961           | 0.50  | 64,481            | 0.10 | 12,896         | 0.20 | 25,792             |       |                 | 0.20 | 25,792     | Project Sponsor   |
| 12           | All USP PD                             | 5042         | Exempt Salary                       | Deputy Sup't                  | Maria M.               |          | 8,000             |       | 4,000             |      | 2,400          |      | 800                |       |                 |      |            | Executive Team PD Payment   |
| 12           | All USP PD                             | 5042         | Classified Salary                   | Exec Asst                     | Dalila D.              | 1.00     | 42,973            | 0.50  | 21,486            | 0.10 | 4,297          | 0.20 | 8,595              |       |                 | 0.20 | 8,595      | Support to Sponsor  |
| 12           | N/ D 2                                 | 5042         | Classified Salary                   | Admin Asst<br>PD - Classified | Liz R.<br>Priscilla M. | 1.00     | 48,152            | 4.00  | 40 533            |      | 48,152         |      |                    |       |                 |      |            |   |
| 12<br>12     | IV.B.3                                 | 5042<br>5042 | Classified Salary Classified Salary | PD - Classified               | Reesa F.               | 1.00     | 49,532<br>55,895  | 1.00  | 49,532            | 1.00 | 55,895         |      |                    |       |                 |      |            |   |
| 12           |  | 5042         | Classified Salary                   | Sr Prog Coord                 | Margaret               | 1.00     | 57,551            |       |                   | 1.00 | 22,033         | 1.00 | 57,551             |       |                 |      |            | Moved from Deseg, mistake   |
| 12           |  | 5042         | Classified Salary                   | Program Coord.                | Carol M.               | 0.20     | 12,256            |       |                   |      |                | 1.00 | 37,331             |       |                 | 0.20 | 12,256     | more non peses, morane  |
| 12           | All USP PD                             | 5042         | Classified Salary                   | Research Analyst              | New FTE                | 0.50     | 31,472            | 0.50  | 31,472            |      |                |      |                    |       |                 |      |            | Split with P1   |
| 12           |  | 5042         | Exempt Salary                       | Dir. Grant Partnership        | Kristina A.            | 1.00     | 77,546            |       |                   | 0.50 | 38,773         |      |                    |       |                 | 0.50 | 38,773     |   |
| 12           |  | 5042         | Overtime                            |                               |                        |          | 1,500             |       |                   |      | 1,500          |      |                    |       |                 |      |            |   |
| 12           |  | 5042         | Training/PD Serv                    |                               |                        |          | 176,500           |       |                   |      | 1,500          |      |                    |       | 175,000         |      |            | 140k Consultant Teacher Evals; 35k Mentor Acad Year 2&3                               |
| 12           |  | 5042         | District Supplies                   |                               |                        |          | 5,500             |       |                   |      | 5,500          |      |                    |       |                 |      |            | School Council  |
| 12<br>12     |  | 5042         | District Supplies                   |                               |                        |          | 1,000<br>1,000    |       |                   |      | 1,000<br>1,000 |      |                    |       |                 |      |            | Office Supplies   |
| 12           | IV.I.1-2; IV.B.3.ef                    | 5042<br>5042 | District Supplies District Supplies |                               |                        |          | 20,000            |       | 20,000            |      | 1,000          |      |                    |       |                 |      |            | Teaching Supplies/Materials PD Supplies for Project 12                                |
| 12           | 17.1.1-2, 17.0.3.61                    | 5042         | District Supplies                   |                               |                        |          | 8,000             |       | 20,000            |      |                |      |                    |       | 8,000           |      |            | Mentor Supplies   |
| 12           |  | 5042         | District Supplies                   |                               |                        |          | 7,500             |       |                   |      |                |      |                    |       | 7,500           |      |            | Mentor Printing and Binding   |
| 12           |  | 5042         | Travel OS                           |                               |                        |          | 4,000             |       |                   |      |                |      |                    |       | 4,000           |      |            | Conferences   |
| 12           |  | 5042         | Mileage                             |                               |                        |          | 40,145            |       |                   |      |                |      | 40,145             |       |                 |      |            |   |
| 12.8         |  | 5042         | Cert Staff                          |                               |                        |          | 400,000           |       |                   |      |                |      | 400,000            |       |                 |      |            | Moved from Deseg Certified Staff PD   |
| 12           |  | 5042         | Cert Staff                          |                               |                        |          | 400,000           |       | 400,000           |      |                |      |                    |       |                 |      |            | Substitute/Release Time   |
| 12.2         | All USP PD; IV.B.3                     | 5042         | Exempt Salary                       | PD Director                   | Richard F.             | 1.00     | 96,017            | 0.80  | 76,814            |      |                | 0.20 | 19,203             |       |                 |      |            | Reclass to Director of PD   |
| 12           |  | 5042         | Classified Salary                   | Staff Assistant II            | Nikky D.               | 1.00     | 35,485            |       |                   |      |                |      |                    |       |                 | 1.00 | 35,485     |   |
| 12.2         | IV.B.3                                 | 5042         | Classified Salary                   | Staff Assistant II            | Pamela W.              | 1.00     | 46,633            | 0.80  | 37,306            |      |                | 0.20 | 9,327              |       |                 |      |            |   |
| 12.2<br>12.5 | IV.B.3                                 | 5042<br>5042 | Classified Salary                   | Staff Assistant II            | New FTE                | 0.80     | 27,896<br>750,000 | 0.80  | 27,896<br>300,000 |      |                |      | 225,000            |       | 225 000         |      |            | Date Manager Coston / On line DD Connect / Evels 2 was salit                          |
| 12.5         | IV.n                                   | 5042         | Certified Salary                    | Project Specialist            | Vacant                 | 1.00     | 41,198            |       | 300,000           |      |                | 1.00 | 41,198             |       | 225,000         |      |            | Data Mngmnt System/On-line PD Support (Evals) 3-way split  Moved from Deseg           |
| 12           |  | 5042         | Certified Salary                    | Project Manager               | Halley F.              | 0.40     | 21,367            |       |                   |      |                | 0.40 |                    |       |                 |      |            | Widwed Holli Deseg  |
| 12           |  | 5042         | Classified Salary                   | r rojece manager              | New FTE                | 1.00     | 57,551            | 1.00  | 57,551            |      |                | 0.10 | 21,507             |       |                 |      |            | Curriculum  |
| 12           |  | 5042         | Sub/NTIP                            |                               |                        |          | 12,000            |       |                   |      |                |      |                    |       | 12,000          |      |            |   |
| 12           |  | 5042         | Cert Temp                           |                               |                        |          | 25,000            |       |                   |      |                |      |                    |       | 25,000          |      |            | PD Payment for Teacher/Principal Evaluation   |
| 12.8         | IV.I.1-2; IV.B.3.ef                    | 5042         | Classified Salary                   | Coordinator-NTIP              | New FTE                | 1.00     |                   | 1.00  | 53,723            |      |                |      |                    |       |                 |      |            |   |
| 12.8         | IV.I.1-2; IV.B.3.ef                    | 5042         | Certified Salary                    | Teacher Mentors               | New FTE                | 34.00    | 1,400,732         | 8.00  | 329,584           |      |                |      |                    | 26.00 | 1,071,148       |      |            |   |
| 12.8         | IV.I.1-2; IV.B.3ef<br>IV.I.2; IV.B.3df | 5042         | Certified Salary                    | 6/5th                         | New FTE                | 0.00     | 535,536           | 0.00  | 133,884           |      |                |      | 257.750            | 0.00  | 100.001         |      |            | Evenings, after-hrs, mileage for PDAT/Tmentors removed                                |
| 12.9         | IV.I.2; IV.B.30T                       | 5042<br>5042 | Certified Salary                    | PD Academic Trainers          | New FTE                | 12.00    | 535,536           | 3.00  | 133,884           |      |                | 6.00 | 267,768<br>282,000 | 3.00  | 133,884         |      |            | General (3) Summer PD-Common CORE   |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      | 10,000             |       |                 |      |            | Confrence Registrations   |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      | 100,000            |       |                 |      |            | Professional Development Consultants  |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      | 25,000             |       |                 |      |            | Training Material Instructional CORE  |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      | 40,000             |       |                 |      |            | Training Material Common CORE   |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      | 39,145             |       |                 |      |            | Mileage   |
| $\vdash$     |  | 5042         |                                     |                               |                        | <u> </u> |                   |       |                   |      |                |      | 23,940             |       |                 |      |            | Supplies Instructional CORE   |
| -            |  | 5042         |                                     |                               |                        | -        |                   |       |                   |      |                |      | 50,000             |       |                 |      |            | Supplies Commmon! CORE Standards  |
| $\vdash$     |  | 5042<br>5042 |                                     |                               | -                      | <u> </u> |                   |       |                   | -    |                |      | 10,000<br>50,000   | -     |                 |      |            | In State Travel Professional Development Out of State Travel Professional Development |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      | 400,000            |       |                 |      |            | Substitutes Common CORE   |
|              |  | 5042         |                                     | 1                             |                        | l        |                   |       |                   |      |                |      | .00,000            |       | 45,000          |      |            | PD Payment for NCBT   |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      |                    |       | 75,000          |      |            | Mentor Academy Year 2 & 3   |
|              | _                                      | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      |                    |       | 100,000         |      |            | Consultants   |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      |                    |       | 7,500           |      |            | Mentor Printing Costs   |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      |                    |       | 4,000           |      |            | Mentor Supplies   |
| <b></b>      |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      |                    |       | 6,158           |      |            | PD Supplies & Training Materials (EEI)  |
| -            |  | 5042<br>5042 |                                     |                               |                        | <b> </b> |                   |       |                   |      |                |      |                    |       | 6,158           |      |            | Mentor/PD  Professional Development   |
| $\vdash$     |  | 5042         |                                     |                               |                        | <b> </b> | -                 |       |                   |      |                |      |                    |       | 7,500<br>10.000 |      |            | Professional Development  Mentor/PD   |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      |                    |       | 33,000          |      |            | Substitutes Induction/Mentoring   |
|              |  | 5042         |                                     |                               |                        |          |                   |       |                   |      |                |      |                    |       | 129,000         |      |            | Teacher Evaluation - Consultant   |
|              |  | 5042         |                                     | İ                             |                        |          |                   |       |                   |      |                |      |                    |       | 25,000          |      |            | PD Payment for Teacher/Principal Evaluation   |
|              |  |              | General Benefits @                  | 30.5%                         |                        | 25.90    | 556,242           | 9.90  | 170,234           | 1.70 | 48,804         | 9.20 | 259,494            | 3.00  | 40,835          | 2.10 | 36,875     |   |
|              |  |              | Teacher Benefits @                  | 9 32.6%                       |                        | 34.0     | 456,639           | 8.0   | 107,444           |      |                |      |                    | 26.00 | 349,194         |      |            |   |
|              |  |              |                                     |                               |                        |          |                   |       |                   |      |                |      |                    |       |                 |      |            |   |

### PROJECT 12 - PROFESSIONAL DEVELOPMENT

| Temp/Hrly @ 19% | 170.050 | 76,000 |  | 76,000 | 18.050 |  |
|-----------------|---------|--------|--|--------|--------|--|

|   |                    |        |                   |                         |           | 7.2 | \$ 1,537,379 | 3.5 | \$ 1,410,065 | 1.20 | \$ 109,473       | 2.5 | \$ 134,408 |  |
|---|--------------------|--------|-------------------|-------------------------|-----------|-----|--------------|-----|--------------|------|------------------|-----|------------|--|
|   | _                  |        |                   |                         |           | 1.2 | TOTAL        |     | DESEG        | 1.20 | 3 103,473<br>M&O | 2.3 | TITLE I    |  |
|   | ISP USP<br>ROJ REF | DEPT   | ACCOUNT           | TITLE                   | NAME      | FTE | AMOUNT       | FTE | AMOUNT       | FTE  | AMOUNT           | FTE | AMOUNT     | COMMENTS/JUSTIFICATION   |
|   | 13 X.A             | 5041   | Consultant        | Consultant              |           | -   | \$ 100,000   |     | \$ 100,000   |      |                  |     |            | Consultant for EBAS needs assessment   |
|   | 13 X.A             | 5041   | System            | EBAS                    |           | -   | \$ 400,000   |     | \$ 400,000   |      |                  |     |            |  |
|   | 13 X.A             | 5041   | Capital           | Capital                 |           | -   | \$ 50,000    |     | \$ 50,000    |      |                  |     |            | Server and storage if needed depending on the solutions (EBAS or Web System)                               |
|   | 13 X.A             | 5041   | Classified Salary | Senior Database         |           | 1.0 | \$ 78,000    | 1.0 | \$ 78,000    |      |                  |     |            | To analyze current data and assist with needs assessment for EBAS  |
|   | 13 X.A             | 5041   | Classified Salary | Systems/Data            |           | 1.0 | \$ 82,000    | 1.0 | \$ 82,000    |      |                  |     |            | To analyze current systems and integration other systems with EBAS   |
|   | 13 X.A             | 5041   | Classified Salary | Data Warehouse          | New FTE   | 1.0 | \$ 70,000    | 1.0 | \$ 70,000    |      |                  |     |            | To build warehouse and assist in integration with EBAS and M&R (data warehouse analyst/developer)          |
|   | 13 X.A             | 5041   | Class Temp        | Mojave Programmer       |           | -   | \$ 70,000    |     | \$ 70,000    |      |                  |     |            | Assist in changing Mojave for USP, specifically for EBAS and Monitoring and Reporting needs (1 for 1 year) |
|   | 13 X.A             | 5041   | Class Temp        | Website Programmer      |           | -   | \$ 50,000    |     | \$ 50,000    |      |                  |     |            | Work to help plan and integrate new Website data for USP (1 for 1 year)                                    |
|   | 13 X.A             | 5041   | Class Temp        | Data Analyst            |           | -   | \$ 52,000    |     | \$ 52,000    |      |                  |     |            | Analyse the data for the Montoring and Reporting   |
|   | 13 X.A             | 5041   | Certified Salary  | Multiple                |           |     | \$ 102,995   |     |              |      |                  | 2.5 | 102,995    | Title I personnel support for student assessments (regional support for LSCs to provide site support)      |
| 1 | 1.2 X.B.4          | - 5018 | Assessments       |                         |           |     | \$ 320,000   |     | \$ 320,000   |      |                  |     |            | Student assessments: licenses, printing, materials (split w/P11) reduced from \$340k                       |
|   | 13 X.A             | 5018   | Classified Salary | Data Coord.             | Frank L.  | 0.5 | \$ 27,000    | 0.5 | \$ 27,000    |      |                  |     |            | Lead Assessment Coord. (Split with SIG)  |
|   | 13 X.A             | 5041   | Classified Salary | Data Base Manager       | Rick F.   |     |              |     |              | 0.10 | \$ 8,818         |     |            | Oversee the changes to Mojave and the building of the EBAS (Functional Manager)                            |
|   | 13 X.A             | 5041   | Classified Salary | Coor, TS Organizational | Adele E.  |     |              |     |              | 0.25 | \$ 15,135        |     |            | Oversee project (Project Manager)  |
|   | 13 X.A             | 5041   | Classified Salary | Prog Coordinator - TTS  | Karen J.  |     |              |     |              | 0.20 | \$ 16,801        |     |            | Plan changes to Mojave and oversee programming   |
|   | 13 X.A             | 5041   | Classified Salary | Program Analyst Sr      | Rob H.    |     |              |     |              | 0.10 | \$ 6,772         |     |            | Implement Mojave changes   |
|   | 13 X.A             | 5041   | Classified Salary | Progammer Sr            | Grif T.   |     |              |     |              | 0.20 | \$ 12,315        |     |            | Implement Mojave changes   |
|   | 13 X.A             | 5041   | Classified Salary | Legal Assist.           | Maggie L. |     |              |     |              | 0.15 | \$ 10,818        |     |            | Assist in completing Annual Report   |
|   | 13 X.A             | 5041   | Classified Salary | ResearchProjMgr.Lead    | Andrew A. |     |              |     |              | 0.20 | \$ 13,229        |     |            | Oversee and assist in Monitoring and Reporting   |
|   |                    |        | Benefits @ 30.5%  |                         |           | -   | \$ 135,384   |     | \$ 78,385    |      | \$ 25,586        |     | 31,413     |  |
|   |                    |        |                   |                         |           |     |              |     |              |      |                  |     |            |  |
|   |                    |        |                   |                         |           |     |              |     | \$ 32,680    |      |                  |     |            |  |

|                  |                                      |      | 212.65       | \$ 10,437,535 |              | \$ 10,437,535    |                        |
|------------------|--------------------------------------|------|--------------|---------------|--------------|------------------|------------------------|
|                  |                                      |      |              | TOTAL         | Γ            | DESEG            |                        |
| ACCOUNT          | TITLE                                | NAME | FTE          | AMOUNT        | FTE          | AMOUNT           | COMMENTS/JUSTIFICATION |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | 1            |               | 1.00         | 41,198           |                        |
| EACHER<br>EACHER | ELD Itinerant Teacher<br>ELD Teacher |      | 1            |               | 0.50<br>1.00 | 20,599<br>41,198 |                        |
| EACHER           | ELD Teacher                          |      | 1            |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | <b>.</b>     |               | 1.00         | 41,198           |                        |
| EACHER<br>EACHER | ELD Itinerant Teacher<br>ELD Teacher |      | 1            |               | 0.50<br>1.00 | 20,599<br>41,198 |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | <b>.</b>     |               | 1.00         | 41,198           |                        |
| EACHER<br>EACHER | ELD Itinerant Teacher                |      | <del> </del> |               | 0.50<br>1.00 | 20,599<br>41,198 |                        |
| EACHER           | ELD Teacher<br>ELD Itinerant Teacher |      | 1            |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          | _    |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | 1            |               | 1.00         | 41,198           |                        |
| EACHER<br>EACHER | ELD Teacher<br>ELD Teacher           |      | +            |               | 1.00         | 41,198<br>41,198 |                        |
| FACHER           | ELD Teacher                          |      | 1            |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | 1            |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Itinerant Teacher                |      |              |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Itinerant Teacher                |      | 1            |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Teacher                          |      | <del> </del> |               | 1.00         | 41,198           |                        |
| EACHER<br>EACHER | ELD Teacher<br>ELD Teacher           |      | 1            |               | 1.00         | 41,198<br>41,198 |                        |
| EACHER           | ELD Itinerant Teacher                |      |              |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Itinerant Teacher                |      |              |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Teacher                          |      | <b>.</b>     |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher<br>ELD Teacher           |      | <del> </del> |               | 1.00         | 41,198<br>41,198 |                        |
| EACHER<br>EACHER | ELD Teacher                          |      | 1            |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | <b>.</b>     |               | 1.00         | 41,198           |                        |
| EACHER<br>EACHER | ELD Teacher<br>ELD Teacher           |      | 1            |               | 1.00<br>0.50 | 41,198<br>20,599 |                        |
| EACHER           | ELD Itinerant Teacher                |      | 1            |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Teacher                          |      | 1            |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Itinerant Teacher                |      | 1            |               | 0.50         | 20,599           |                        |
| EACHER<br>EACHER | ELD Teacher<br>ELD Itinerant Teacher |      | 1 -          |               | 1.00<br>0.50 | 41,198<br>20,599 |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Itinerant Teacher                |      |              |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Teacher                          |      | $\bot$       |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | ╂            |               | 1.00         | 41,198<br>41,198 |                        |
| EACHER<br>EACHER | ELD Teacher<br>ELD Teacher           |      | 1            |               | 1.00         | 41,198<br>41,198 |                        |
| EACHER           | ELD Teacher                          |      | 1            |               | 0.50         | 20,599           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | 1-           | 1             | 1.00         | 41,198           |                        |
| EACHER<br>EACHER | ELD Teacher<br>ELD Teacher           |      | 1            |               | 1.00         | 41,198<br>41,198 |                        |
| EACHER           | ELD Teacher                          |      | t            |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Itinerant Teacher                |      | ╀—           | ļ             | 0.50         | 20,599           |                        |
| EACHER<br>EACHER | ELD Itinerant Teacher                |      | 1            |               | 0.50         | 20,599           |                        |
| EACHER<br>EACHER | ELD Teacher<br>ELD Teacher           |      | 1            |               | 1.00         | 41,198<br>41.198 |                        |
| EACHER           | ELD Teacher                          |      | 1            |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      |              |               | 1.00         | 41,198           |                        |
| EACHER           | ELD Teacher                          |      | ╀—           | ļ             | 1.00         | 41,198           |                        |
| EACHER<br>FACHER | ELD Teacher<br>ELD Teacher           |      | +-           | 1             | 1.00         | 41,198<br>41.198 |                        |
| EACHER           | ELD Teacher                          |      | +            | 1             | 1.00         | 41,198           |                        |

| TEACHER | ELD Teacher           | 0.50 | 20,599 |  |
|---------|-----------------------|------|--------|--|
| TEACHER | ELD Itinerant Teacher | 0.50 | 20,599 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 0.50 | 20,599 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| Teacher | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |
| TEACHER | ELD Teacher           | 1.00 | 41,198 |  |

|   | · · · · · · · · · · · · · · · · · · ·  |          |  |                                 |  |          |
|---|--|----------|--|---------------------------------|--|----------|
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 0.4                             | 16,259   |          |
| TEACHER   | ELD Teacher  |          |  | 0.4                             | 16,259   |          |
| TEACHER   | ELD Teacher  |          |  | 0.4                             | 16,259   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 0.5                             | 20,599   |          |
| TEACHER   | ELD Itinerant Teacher  |          |  | 0.5                             | 20,599   |          |
| TEACHER   | ELD Teacher  | 1        |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 0.5                             | 20,599   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  | 1        |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  | 1        |  | 0.4                             | 41,198   |          |
| TEACHER   | ELD Teacher  | 1        |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  | 1        |  | 1.0                             | 16,259   |          |
| TEACHER   | ELD Teacher<br>ELD Teacher   | 1        |  | 0.5                             | 20,599   |          |
| TEACHER   | ELD Teacher<br>ELD Teacher   | 1        |  | 0.8                             |  |          |
| TEACHER   | ELD Teacher  | 1        | <del>                                     </del> | 1.0                             | 30,899<br>41,198                               |          |
|   |  | 1        | 1  |                                 |  |          |
| TEACHER   | ELD Teacher  | 1        | <b> </b>   | 0.8                             | 32,958   |          |
| TEACHER   | ELD Teacher  | 1        | <del>                                     </del> | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  | 1        |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  | 1        |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  | <b>.</b> |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  | 1        |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 0.2                             | 8,240  |          |
| TEACHER   | ELD Teacher  |          |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Teacher  |          |  | 0.6                             | 24.719   |          |
| TEACHER   | ELD Teacher  | 1        |  | 0.2                             | 8,240  |          |
| TEACHER   | ELD Teacher  | 1        |  | 0.2                             | 8,240  |          |
| TEACHER   | ELD Teacher  | 1        |  | 5.2                             |  |          |
| TEACHER   | ELD Teacher  | 1        |  | 3.8                             | 216,290<br>154,493                             |          |
| TEACHER   |  | 1        |  |                                 |  |          |
|   | ELD Teacher  | 1        |  | 0.5                             | 20,599   |          |
| TEACHER   | ELD Teacher  | 1        |  | 1.2<br>0.5                      | 51,498   |          |
| TEACHER   | ELD Teacher  |          |  | 0.0                             | 20,599   |          |
| TEACHER   | ELD Teacher  | 1        |  | 2.8                             | 113,295  |          |
| TEACHER   | ELD Teacher  | 1        |  | 0.5                             | 20,599   |          |
| TEACHER   | ELD Itinerant Teacher  | <u> </u> |  | 0.5                             | 20,599   |          |
| TEACHER   | ELD Itinerant Teacher  | <b>!</b> |  | 1.0                             | 41,198   |          |
| TEACHER   | ELD Itinerant Teacher  | <b>.</b> |  | 1.5                             | 61,797   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.8                             | 17,152   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.8                             | 17,601   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.8                             | 14,180   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.3                             | 7,392  |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.3                             | 5,941  |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.3                             | 6,100  |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.3                             | 6,238  |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.8                             | 5,272  | <u> </u> |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.3                             | 6,544  | <u> </u> |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.3                             | 5,543  |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.8                             | 17,152   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.8                             | 17,152   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.8                             | 13,910   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   |          |  | 0.8                             | 16,796   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   | 1        | 1  | 0.8                             | 16,796   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual   | 1        | 1  | 0.8                             | 13,910   |          |
| Teacher Asst-Bil  |  |          |  | 0.8                             | 13,961   |          |
|   |  |          |  |                                 | 13,301   |          |
| Teacher Asst-Ril  | Teacher Asst-Bilingual   | 1        |  |                                 | 10 831   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual Teacher Asst-Bilingual  |          |  | 0.8                             | 19,831   |          |
| Teacher Asst-Bil  | Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual   |          |  | 0.8                             | 13,910   |          |
| Teacher Asst-Bil<br>Teacher Asst-Bil  | Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual  |          |  | 0.8<br>0.8<br>0.8               | 13,910<br>16,796                               |          |
| Teacher Asst-Bil<br>Teacher Asst-Bil<br>Teacher Asst-Bil  | Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual   |          |  | 0.8<br>0.8<br>0.8               | 13,910<br>16,796<br>18,902                     |          |
| Teacher Asst-Bil<br>Teacher Asst-Bil<br>Teacher Asst-Bil<br>Teacher Asst-Bil                          | Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual                        |          |  | 0.8<br>0.8<br>0.8<br>0.8        | 13,910<br>16,796<br>18,902<br>15,976           |          |
| Teacher Asst-Bil Teacher Asst-Bil Teacher Asst-Bil Teacher Asst-Bil Teacher Asst-Bil Teacher Asst-Bil | Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual |          |  | 0.8<br>0.8<br>0.8<br>0.8<br>0.8 | 13,910<br>16,796<br>18,902<br>15,976<br>17,256 |          |
| Teacher Asst-Bil<br>Teacher Asst-Bil<br>Teacher Asst-Bil<br>Teacher Asst-Bil                          | Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual Teacher Asst-Bilingual                        |          |  | 0.8<br>0.8<br>0.8<br>0.8        | 13,910<br>16,796<br>18,902<br>15,976           |          |

| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 16,543           |              |
|-----------------------------------|--|---|--|------------|------------------|--------------|
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 20,535           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 18,902           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 15,635           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 14,180           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 13,910           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 14,180           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 14,180           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     | 1 |  | 0.8        | 19,351           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     | 1 |  | 0.8        | 19,351           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     | 1 |  | 0.8        | 17,152           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 18,004           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 18,004           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 18,004           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 19,351           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 19,351           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     | 1 |  | 0.8        | 17,152           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 13,910           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 15,976           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 17,601           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.5        | 9,453            |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 21,332           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 13.910           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 1.0        | 25,202           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 1.0        | 24,005           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 1.0        | 21,301           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 1.0        | 13,910           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 1.0        | 13,910           |              |
| Teacher Asst-Bil                  | Teacher Asst-Bilingual                     |   |  | 0.8        | 14,180           |              |
| Teacher Asst-Bil                  | World Languages                            |   |  | 1.0        | 33,416           |              |
| BENEFITS                          | INSTRUCTIONL BENEFITS                      |   |  | 1.0        | 2,347,079        |              |
| Student/Family Mentor             | Student/Family Mentor                      |   |  | 0.5        | 18,649           |              |
| Coord                             | Meaninful Access                           |   |  | 1.0        | 49,575           |              |
| Director                          |  | - |  | 1.0        | 84,861           |              |
| Support Services                  | Director-Language Administrative Assistant | - |  | 1.0        | 52,659           |              |
| Support Services                  | Administrative Secretary,                  | - |  | 1.0        | 39,213           |              |
| Support Services                  | Staff Assistant                            |   |  | 0.8        | 14,891           |              |
| Support Services                  | Data Tech                                  |   |  | 1.0        | 27,164           |              |
| Support Services                  | Lang Assessment                            |   |  | 0.6        | 20,941           |              |
|                                   |  |   |  |            |                  |              |
| Support Services Support Services | Lang Assessment Lang Assessment            |   |  | 0.4<br>1.0 | 13,961<br>34,902 |              |
|                                   |  |   |  | 1.0        |                  |              |
| Support Services                  | Lang Assessment                            |   |  |            | 34,902           |              |
| Support Services                  | Testing Technician Lang                    |   |  | 1.0        | 22,013           | <del> </del> |
| Support Services                  | Testing Technician Lang                    |   |  | 1.0        | 22,013           |              |
| Support Services                  | Testing Technician Lang                    |   |  | 1.0        | 22,013           |              |
| Support Services                  | Translator/Interpretor                     |   |  | 1.0        | 41,496           |              |
| Support Services                  | Translator/Interpretor                     |   |  | 1.0        | 41,496           |              |
| Support Services                  | OCR/ESL Technician                         |   |  | 1.0        | 25,043           |              |
| Support Services                  | OCR/ESL Technician                         |   |  | 1.0        | 25,043           |              |
| Support Services                  | OCR/ESL Technician                         |   |  | 1.0        | 25,043           |              |
| BENEFITS                          | NON-INSTRUCTIONL                           |   |  |            | 40,433           |              |
| BENEFITS                          | NON-INSTRUCTIONL                           |   |  |            | 147,410          |              |