



MEETING OF: April 25, 2017

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TITLE: Revision of Fiscal Year 2016-2017 Tucson Unified School District Annual Expenditure Budget

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ITEM #: 5

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Information:

Study:

Action: X

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PURPOSE:

A revision of the FY2016-2017 Expenditure Budget in accordance with A.R.S. 15-905.

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DESCRIPTION AND JUSTIFICATION:

A revision of the FY2016-2017 Annual Expenditure Budget must be approved by the Governing Board and submitted to the Arizona Department of Education by May 15, 2017.

The revision is needed to update budgets as a result of the following:

M&O - minor changes in ADM, carryover from prior year, and transfer to capital

Instructional Improvement - update allocated revenue and carryover from prior year

Classroom Site Fund - change in ADM and carryover from prior year

Capital - legislative reduction, carryover from prior year

Federal Grants - update grant approvals

State Grants - update grant approvals

Other Funds - update allocated revenue and carryover from prior year

Internal Service - update for current year expenditure projection

Presenter: Renee Weatherless, Sr. Director of Finance

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BOARD POLICY CONSIDERATIONS:

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LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

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Legal Advisor Signature (if applicable)

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BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of

Financial Services only):

District Budget

State/Federal Funds

Other

Budget Cost

Budget Code

Date  
I certify that funds for this expenditure in the amount of \$ are available and may be:  
Authorized from current year budget  
Authorized with School Board approval  
Code: Fund:

INITIATOR(S):

Karla Soto, Chief Financial Officer

4/13/17

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download

No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM  
CONTINUATION SHEET