

2539 N. Balboa Ave., #125

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ROC 170436

Date: 16 April 2018

Preliminary / Conceptual Budget

THS Field Drainage & Eastside draiange

Prepared by: Brad Haugen

Description Cost

Permits and fees	By Others
Course of construction insurance	\$500
Testing / Special Inspection	\$1,500
Supervision	\$7,000
Temporary fencing / Barricades	\$5,000
Demolition	\$10,000
Pretreat	\$500
Concrete	\$10,000
Asphalt patch	\$12,000
Masonry	\$2,500
Turf/Grass	By Others
Rip Rap	\$2,000
Utility Locating	\$1,500
Sports Track Ramp	\$5,000
Excavation/Grading/Culverts/Pipe Install	\$150,000
Painting	\$1,500
Fencing	\$15,000
Landscaping	By Others
Irrigation Repairs	\$5,000
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Subtotal		\$229,000
Overhead	8%_	\$18,320
Subtotal	_	\$247,320
Profit	5%_	\$12,366
Subtotal	_	\$259,686
Bond	2%	\$5,193.72
Subtotal	_	\$264,880
Tax	5.655%	\$14,979
Total	_	\$279.859

Authorization to Proceed:	
Owner	Date