



Celebrate the US!

TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: April 23, 2013

TITLE: Minimum Classroom Spending - Requested by Board Member Mark Stegeman

ITEM #: 11

Information:

Study: X

Action: X

PURPOSE:

To increase the proportion of state funds spent in the classroom.

DESCRIPTION AND JUSTIFICATION:

Resolved:

For the fiscal year 2013-14, the staff shall present to the Board a budget that spends at least 51% of the district's funds in the classroom, as computed by the Office of the Auditor General.

For the fiscal years 2014-15, 2015-16, and 2016-17, the staff shall similarly present budgets that spend, respectively, at least 52%, 53% and 54% of the district's funds in the classroom.

Any revision of the budget, presented for Board approval through the course of any fiscal year from 2013-2014 forward, including the final adjusted budget, shall report the implied percentage of funds being spent in the classroom.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other _____

Budget Certification (for use by Office of Financial Services only):

Date
I certify that funds for this expenditure in the amount of \$ are available and may be:

Budget Cost Budget Code

Authorized from current year budget
Authorized with School Board approval
Code: Fund:

INITIATOR(S):

Mark Stegeman, Governing Board Member

4-16-13

Name

Title

Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

Click to download

No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET
