



TUCSON UNIFIED SCHOOL DISTRICT

MEETING April 15, 2014
OF:

TITLE: Presentation of Budget Status and Update on FY 2015 Budget

ITEM #: 10

Information: X

Study:

Action:

PURPOSE:

To provide an update regarding the FY 2015 estimated budget.

DESCRIPTION AND JUSTIFICATION:

The District's projected budget for FY 2014-2015 is impacted by state legislature, ASRS increase in retirement rates, utility cost increases, enrollment, and other factors that would affect the District's projected budget for FY 2014-2015. We will present the estimated budget, however; many variables are still not clear legislatively to provide an accurate picture of next fiscal year's budget.

We will also provide a listing of contracts that were awarded below \$100,000 for FY 2013-2014.

Superintendent Goal - Achievement
Presenters - Yousef Awwad/Karla Soto

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
 _____ State/Federal Funds
 _____ Other
Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date _____
 I certify that funds for this expenditure in the amount of \$ _____
 are available and may be:
 Authorized from current year budget
 Authorized with School Board approval
 Code: Fund:

INITIATOR(S):

Yusef Awwad, Deputy Superintendent of Operations	4-3-14
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

<u>ATTACHMENTS:</u>
Click to download
No Attachments Available

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET

