

MEETING OF:	April 14, 2015	
TITLE:	FY2015 Budget Update	
ITEM #:	9	
Information: Study: Action:	X	
PURPOSE: To update the Gove	erning Board on the status of the TUSD Budge	t and present an overview of the FY 2015 Budget.
	AND JUSTIFICATION: tes are meant to assist the Board in meeting the	ne Governing Board responsibilities specified in ARS 15-341 and
Presenter-Karla So	to, Chief Financial Officer	
BOARD POLICY	CONSIDERATIONS:	
LEGAL CONSID	DERATIONS:	
For all Intergovernm Agreement after ap	- · · · · · · · · · · · · · · · · · · ·	tem provides the name of the agency responsible for recording the
For amendments to	current IGAs, Initiator provides original IGA re	cording number:
Legal Advisor Signa	ature (if applicable)	_
BUDGET CONS	IDERATIONS:	Budget Certification (for use by Office of Financial Services only):
	trict Budget te/Federal Funds ier <u>Budget Code</u>	Date I certify that funds for this expenditure in the amount of \$ are available and may be: Authorized from current year budget Authorized with School Board approval Code: Fund:

INITIATOR(S):			
Karla Soto, Chief Financial Officer		04/06/15	
Name	Title	Date	
DOCUMENTS ATTACH	ED/ ON FILE IN BOARD OFF	CE:	
DOCUMENTS ATTACH ATTACHMENTS:	ED/ ON FILE IN BOARD OFF	CE:	
1	ED/ ON FILE IN BOARD OFF	CE:	
ATTACHMENTS:		CE:	

CONTINUATION SHEET