



MEETING OF: April 14, 2015

TITLE: Request for Approval to Use World Wide Technology for a Single Transaction in Excess of \$250,000.

ITEM #: 23

Information:

Study:

Action: X

PURPOSE:

To obtain Governing Board Approval for a single purchase from a cooperative purchasing contract that will exceed \$250,000 in FY2015-2016.

DESCRIPTION AND JUSTIFICATION:

World Wide Technology (WWT) is currently under Arizona State Master Contract ADSP012-024658 for Network Equipment and Services and approved by the Governing Board for purchases that, in the aggregate, may exceed \$250,000. The District is requesting approval to purchase SMARTnet Service for FY15-16 from WWT for up to \$390,000. SMARTnet is an annual service that is needed to maintain the district's network and IT infrastructure by providing 24-hour technical support, hardware coverage, device diagnostics and software updates. TUSD purchases SMARTnet on an annual basis to keep the district network running, however, FY15-16 will be the first year that the cost of this service will exceed \$250k due to the completion of the IT Infrastructure Modernization Initiative (ITIMI) and full implementation of the new Data Center, which account for more than \$10M in new network equipment that needs to be maintained.

G. Scott Morrison, Interim Chief Technology Officer and Kevin Startt, Director of Purchasing, will be present to answer questions.

BOARD POLICY CONSIDERATIONS:

Compliance with Governing Board Policy DJ - Purchasing Procedures

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):

X _____ District Budget

Date

| | |
|-------------|---------------------|
| X | State/Federal Funds |
| X | Other |
| Budget Cost | Budget Code |
| As Needed | Various |

I certify that funds for this expenditure in the amount of \$ are available and may be:
Authorized from current year budget
Authorized with School Board approval
Code: Fund:

| | | |
|---|-------|------------|
| INITIATOR(S): | | |
| G. Scott Morrison, Interim Chief Technology Officer | | 04/02/2015 |
| Name | Title | Date |

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

| |
|--------------------------|
| ATTACHMENTS: |
| Click to download |
| No Attachments Available |

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| TUCSON UNIFIED SCHOOL DISTRICT | BOARD AGENDA ITEM CONTINUATION SHEET |
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