



MEETING OF: April 9, 2013

TITLE: Presentation of Budget Status and Update on FY 2013

ITEM #: 5

Information: X

Study:

Action:

PURPOSE:

To update the Governing Board on the status of the TUSD budget, and present an overview of the FY 2013 budget projection.

DESCRIPTION AND JUSTIFICATION:

These budget updates are meant to assist the Board in meeting the Governing Board responsibilities specified in ARS 15-341 and ARS 15-342.

Superintendent Goal - Achievement

Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Yousef Awwad, Chief Financial Officer		3-28-13
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available