



TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: April 5, 2016

TITLE: Draft 2016 Facilities Master Plan

ITEM #: 17

Information:

Study: X

Action:

PURPOSE:

Present the Draft 2016 Facilities Master Plan, including the work of the focus groups, for comment and direction prior to presenting the plan at the second round of community meetings in mid-April.

DESCRIPTION AND JUSTIFICATION:

The 2016 Facilities Master Plan (FMP) is a second-year goal of the Tucson Unified Strategic Plan. After completing the Town Halls in January the project team invited participants of the Town Halls and others to a series of 12 focus group meetings.

The attached draft plan is a result of assessments done by the project team and other staff coupled with the work of the focus groups. A key element of the draft plan is six financing scenarios which could fund a portion of the facility repairs and improvements identified in the FMP. These will be presented to the public at open houses in mid-April.

At this meeting, the project team will introduce the Board to the draft FMP especially in regard to the financing scenarios and the work that went into their development. We are requesting Board feedback on the draft FMP and the scenarios in preparation for the mid-April public meetings.

Bryant Nodine will be at the meeting to present the report and answer questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

Budget Certification (for use by Office of Financial Services only):


_____ District Budget
 _____ State/Federal Funds
 _____ Other
Budget Cost Budget Code

Date
 I certify that funds for this expenditure in the amount of \$ are available and may be:
 Authorized from current year budget
 Authorized with School Board approval
 Code: Fund:

INITIATOR(S):

Bryant Nodine, Director of Planning Services	3/29/16
Name	Title
	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 Facilities Master Plan

TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM
CONTINUATION SHEET