| First Name | Title | Reason | FTE | New Base Salary | Supplemental Pay | New Annual | Annual Salary Impact | Degree Stipend | Other Stipend | Annualized Salary |
|------------|--|--|---|--|---|--|---|--|--|--|
| Susan | Teacher | Rescind | 1.00 | \$50,100.00 | \$3,600.00 | \$53,700.00 | \$53,700.00 | \$2,000.00 | | \$55,700.00 |
| Martha | Teacher | Return From Retirement | 1.00 | \$51,950.00 | \$3,600.00 | \$55,550.00 | \$55,550.00 | \$2,000.00 | \$2,500.00 | \$60,050.00 |
| Damon | Project Manager (Construction) | Replacement | 1.00 | \$55,367.72 | \$0.00 | \$55,367.72 | \$55,367.72 | \$0.00 | | \$55,367.72 |
| Rose Anne | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$2,000.00 | | \$37,700.00 |
| Zithrely | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Sarah | Temp Ex Ed Teacher | Replacement | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | \$2,500.00 | \$38,200.00 |
| Teyaka | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Kathryn | Temp Teacher | Replacement | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Chelsea | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Kim | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Cheryl | Teacher | Return From Retirement | 1.00 | \$36,900.00 | \$3,600.00 | \$40,500.00 | \$40,500.00 | \$0.00 | | \$40,500.00 |
| Adilene | Teacher | Intent for Next SY | 1.00 | · | · | | · | | | \$35,700.00 |
| Andrew | Temp Ex Ed Teacher | Replacement | 1.00 | · | | | | | \$2.500.00 | \$38,200.00 |
| Lauren | Teacher | Intent for Next SY | | | | | | | . , | \$35,700.00 |
| | Teacher | Intent for Next SY | | · , | | | | | | \$35,700.00 |
| | Teacher | Intent for Next SY | | | | | | | | \$35,700.00 |
| | | | | . , | | | · | , | | \$35,700.00 |
| | Susan Martha Damon Rose Anne Zithrely Sarah Teyaka Kathryn Chelsea Kim Cheryl Adilene | Susan Teacher Martha Teacher Project Manager (Construction) Rose Anne Teacher Zithrely Teacher Sarah Temp Ex Ed Teacher Teyaka Teacher Kathryn Temp Teacher Chelsea Teacher Kim Teacher Cheryl Teacher Adilene Teacher Lauren Teacher A.J. Teacher | Susan Teacher Rescind Return From Retirement Project Manager (Construction) Replacement Rose Anne Teacher Intent for Next SY Zithrely Teacher Intent for Next SY Sarah Temp Ex Ed Teacher Replacement Teyaka Teacher Intent for Next SY Kathryn Temp Teacher Replacement Chelsea Teacher Intent for Next SY Kim Teacher Intent for Next SY Kim Teacher Intent for Next SY Adilene Teacher Intent for Next SY Andrew Temp Ex Ed Teacher Replacement Lauren Teacher Intent for Next SY Autumn Teacher Intent for Next SY A.J. Teacher Intent for Next SY | Susan Teacher Rescind 1.00 Return From Retirement 1.00 Project Manager (Construction) Replacement 1.00 Rose Anne Teacher Intent for Next SY 1.00 Zithrely Teacher Intent for Next SY 1.00 Sarah Temp Ex Ed Teacher Replacement 1.00 Teyaka Teacher Intent for Next SY 1.00 Kathryn Temp Teacher Replacement 1.00 Chelsea Teacher Intent for Next SY 1.00 Kim Teacher Intent for Next SY 1.00 Kim Teacher Intent for Next SY 1.00 Adilene Teacher Replacement 1.00 Adilene Teacher Replacement 1.00 Andrew Temp Ex Ed Teacher Replacement 1.00 Andrew Temp Ex Ed Teacher Replacement 1.00 Autumn Teacher Intent for Next SY 1.00 Alj. Teacher Intent for Next SY 1.00 Intent for Next SY 1.00 Alj. Teacher Intent for Next SY 1.00 | First Name Title Reason FTE Salary Susan Teacher Rescind 1.00 \$50,100.00 Martha Teacher Retirement 1.00 \$51,950.00 Martha Teacher Retirement 1.00 \$51,950.00 Project Manager (Construction) Replacement 1.00 \$55,367.72 Rose Anne Teacher Intent for Next SY 1.00 \$32,100.00 Zithrely Teacher Intent for Next SY 1.00 \$32,100.00 Sarah Temp Ex Ed Teacher Replacement 1.00 \$32,100.00 Teyaka Teacher Intent for Next SY 1.00 \$32,100.00 Kathryn Temp Teacher Replacement 1.00 \$32,100.00 Kim Teacher Intent for Next SY 1.00 \$32,100.00 Kim Teacher Intent for Next SY 1.00 \$32,100.00 Adilene Teacher Intent for Next SY 1.00 \$32,100.00 Andrew Temp Ex Ed Teacher | First Name Title Reason FTE Salary Pay Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 Martha Teacher Return From Retirement 1.00 \$51,950.00 \$3,600.00 Project Manager (Construction) Replacement 1.00 \$55,367.72 \$0.00 Rose Anne Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 Zithrely Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 Sarah Temp Ex Ed Teacher Replacement 1.00 \$32,100.00 \$3,600.00 Teyaka Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 Kathryn Temp Teacher Replacement 1.00 \$32,100.00 \$3,600.00 Kim Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 Kim Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 Adilene Teacher Intent for Next SY <td>First Name Title Reason FTE Salary Pay New Annual Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 \$53,700.00 Martha Teacher Return From Retirement 1.00 \$51,950.00 \$3,600.00 \$55,550.00 Project Manager Construction Replacement 1.00 \$55,367.72 \$0.00 \$55,367.72 Rose Anne Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Zithrely Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Sarah Temp Ex Ed Teacher Replacement 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Teyaka Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Kathryn Temp Teacher Replacement 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Chelsea Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.0</td> <td>First Name Title Reason FTE Salary Pay New Annual Impact Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 \$53,700.00 \$53,700.00 \$53,700.00 \$53,700.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,567.72 \$50.00 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$50.00 \$35,700.00</td> <td>First Name Title Reason FTE Salary Pay New Annual Impact Stipend Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 \$53,700.00 \$52,000.00 \$2,000.00 Martha Teacher Return From Retirement 1.00 \$51,950.00 \$3,600.00 \$55,550.00 \$2,000.00 Damon (Construction) Replacement 1.00 \$55,367.72 \$0.00 \$55,367.72 \$55,367.72 \$0.00 Rose Anne Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 \$35,700.00 \$2,000.00 Zithrely Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 \$35,700.00 \$20.00 Sarah Temp Ex Ed Teacher Replacement 1.00 \$32,100.00 \$3,600.00 \$35,700.00 \$35,700.00 \$0.00 Kathryn Temp Teacher Replacement 1.00 \$32,100.00 \$3,600.00 \$35,700.00 \$35,700.00 \$0.00</td> <td> Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 \$53,700.00 \$52,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$2</td> | First Name Title Reason FTE Salary Pay New Annual Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 \$53,700.00 Martha Teacher Return From Retirement 1.00 \$51,950.00 \$3,600.00 \$55,550.00 Project Manager Construction Replacement 1.00 \$55,367.72 \$0.00 \$55,367.72 Rose Anne Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Zithrely Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Sarah Temp Ex Ed Teacher Replacement 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Teyaka Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Kathryn Temp Teacher Replacement 1.00 \$32,100.00 \$3,600.00 \$35,700.00 Chelsea Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.0 | First Name Title Reason FTE Salary Pay New Annual Impact Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 \$53,700.00 \$53,700.00 \$53,700.00 \$53,700.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,550.00 \$55,567.72 \$50.00 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$55,367.72 \$50.00 \$35,700.00 | First Name Title Reason FTE Salary Pay New Annual Impact Stipend Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 \$53,700.00 \$52,000.00 \$2,000.00 Martha Teacher Return From Retirement 1.00 \$51,950.00 \$3,600.00 \$55,550.00 \$2,000.00 Damon (Construction) Replacement 1.00 \$55,367.72 \$0.00 \$55,367.72 \$55,367.72 \$0.00 Rose Anne Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 \$35,700.00 \$2,000.00 Zithrely Teacher Intent for Next SY 1.00 \$32,100.00 \$3,600.00 \$35,700.00 \$35,700.00 \$20.00 Sarah Temp Ex Ed Teacher Replacement 1.00 \$32,100.00 \$3,600.00 \$35,700.00 \$35,700.00 \$0.00 Kathryn Temp Teacher Replacement 1.00 \$32,100.00 \$3,600.00 \$35,700.00 \$35,700.00 \$0.00 | Susan Teacher Rescind 1.00 \$50,100.00 \$3,600.00 \$53,700.00 \$52,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$2,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$2 |

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| Last Name | First Name | Title | Reason | FTE | New Base Salary | Supplemental Pay | New Annual | Annual Salary Impact | Degree Stipend | Other Stipend | Annualized Salary |
|----------------|------------|-----------------------------------|---------------------------|------|--------------------|---------------------|-------------|-------------------------|-------------------|------------------|----------------------|
| Dowding | Nicole | Temp Ex Ed Teacher | Replacement | 0.60 | \$19,260.00 | \$2,160.00 | \$21,420.00 | \$21,420.00 | \$0.00 | \$2,500.00 | \$23,920.00 |
| <u> </u> | | · | Return From | | , -, | , , | , , | , , | , | 1 / | , -, |
| Else | Joann | Teacher | Retirement | 1.00 | \$36,900.00 | \$3,600.00 | \$40,500.00 | \$40,500.00 | \$0.00 | | \$40,500.00 |
| Fernandez | Anthony | Temp Social Worker | Replacement | 1.00 | \$34,900.00 | \$0.00 | \$34,900.00 | \$34,900.00 | \$2,000.00 | | \$36,900.00 |
| Fitzgerald | Lisa | Teacher | Return From Retirement | 1.00 | \$36,450.00 | \$3,600.00 | \$40,050.00 | \$40,050.00 | \$0.00 | | \$40,050.00 |
| Garcia de Leon | Olga | Temp Counselor | Replacement | 1.00 | \$34,900.00 | \$0.00 | \$34,900.00 | \$34,900.00 | \$2,000.00 | | \$36,900.00 |
| Gomez-Munoz | Bridgett | Temp Counselor | Intent for Next SY | 0.50 | \$17,450.00 | \$0.00 | \$17,450.00 | \$17,450.00 | \$1,000.00 | | \$18,450.00 |
| Griffith | Dana | Temp Nurse | Replacement | 1.00 | \$39,400.00 | \$0.00 | \$39,400.00 | \$39,400.00 | \$0.00 | | \$39,400.00 |
| Henshaw | Elizabeth | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Hill | Tracy | Project Manager (Construction) | Replacement | 1.00 | \$50,624.91 | \$0.00 | \$50,624.91 | \$50,624.91 | \$0.00 | | \$50,624.91 |
| Isaac | Khuloud | Temp Teacher | Replacement | 1.00 | \$36,100.00 | \$3,600.00 | \$39,700.00 | \$39,700.00 | \$0.00 | | \$39,700.00 |
| Jimenez | Yadira | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$2,000.00 | | \$37,700.00 |
| Johnson | Ashlynn | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Klinger | Miriam | Temp Teacher | Replacement | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$2,000.00 | | \$37,700.00 |
| Kristl | Kimberly | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Lamoreaux | Daniel | Psychologist | Intent for Next SY | 1.00 | \$58,439.61 | \$0.00 | \$58,439.61 | \$58,439.61 | \$0.00 | | \$58,439.61 |
| Leal | Myrna | Temp Teacher | Replacement | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Mann | Ruth | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | \$2,500.00 | \$38,200.00 |

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| Last Name | First Name | Title | Reason | FTE | New Base Salary | Supplemental Pay | New Annual | Annual Salary Impact | Degree Stipend | Other Stipend | Annualized Salary |
|---------------|------------|-------------------------|---------------------------|------|--------------------|---------------------|-------------|-------------------------|-------------------|------------------|----------------------|
| Marshall | Terri | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Matsushino | Jonathan | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| McCollum | Michelle | Magnet Site Coordinator | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| McLain | Aiden | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Miller-Oseman | Natasha | Temp Counselor | Replacement | 1.00 | \$34,900.00 | \$0.00 | \$34,900.00 | \$34,900.00 | \$2,000.00 | | \$36,900.00 |
| Moreno | Alexis | Speech Clinician | Intent for Next SY | 1.00 | \$58,117.00 | \$0.00 | \$58,117.00 | \$58,117.00 | \$3,000.00 | | \$61,117.00 |
| Niverson | Laura | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| O'Brien | Kelly | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Olejnik | Allison | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Peterson | Cindy | Ex Ed Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | \$2,500.00 | \$38,200.00 |
| Raymond | Jennifer | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Renner | Lisa | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | \$2,500.00 | \$38,200.00 |
| Rodriguez | Elvia | Teacher | Return From Retirement | 1.00 | \$46,950.00 | \$3,600.00 | \$50,550.00 | \$50,550.00 | \$2,000.00 | | \$52,550.00 |
| Schmit | Melissa | Temp Teacher | Replacement | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$2,000.00 | | \$37,700.00 |
| Shingler | Adam | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Shinn | Gail | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Sissel | Tonya | Temp Teacher | Replacement | 1.00 | \$36,100.00 | \$3,600.00 | \$39,700.00 | \$39,700.00 | \$2,000.00 | \$2,500.00 | \$44,200.00 |

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| Last Name | First Name | Title | Reason | FTE | New Base Salary | Supplemental Pay | New Annual | Annual Salary Impact | Degree Stipend | Other Stipend | Annualized Salary |
|------------|------------|-------------------------|--------------------|------|--------------------|---------------------|-------------|-------------------------|-------------------|------------------|----------------------|
| Snow | Tamara | Temp Teacher | Replacement | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$2,000.00 | \$2,500.00 | \$40,200.00 |
| Stoermer | Megan | Temp Teacher | Replacement | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Stroup | Rebeca | Magnet Site Coordinator | Intent for Next SY | 1.00 | \$34,900.00 | \$0.00 | \$34,900.00 | \$34,900.00 | \$0.00 | | \$34,900.00 |
| Sweeney | Sofia | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Swink | Natasha | Speech Clinician | Intent for Next SY | 1.00 | \$58,117.00 | \$0.00 | \$58,117.00 | \$58,117.00 | \$2,000.00 | | \$60,117.00 |
| Trujillo | Alexis | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | \$2,500.00 | \$38,200.00 |
| Valenzuela | Lisela | Teacher | Intent for Next SY | 1.00 | \$32,600.00 | \$3,600.00 | \$36,200.00 | \$36,200.00 | \$0.00 | | \$36,200.00 |
| Vorholzer | Courtney | Speech Clinician | Intent for Next SY | 1.00 | \$58,117.00 | \$0.00 | \$58,117.00 | \$58,117.00 | \$2,000.00 | | \$60,117.00 |
| White | Sara | Temp Teacher | Replacement | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$0.00 | | \$35,700.00 |
| Wilson | Karen | Teacher | Intent for Next SY | 1.00 | \$32,100.00 | \$3,600.00 | \$35,700.00 | \$35,700.00 | \$2,000.00 | \$2,500.00 | \$40,200.00 |
| Wright | Savannah | Psychologist | Intent for Next SY | 1.00 | \$58,439.61 | \$0.00 | \$58,439.61 | \$58,439.61 | \$0.00 | | \$58,439.61 |
| Zeigler | Patrick | Temp Teacher | Replacement | 1.00 | \$36,450.00 | \$3,600.00 | \$40,050.00 | \$40,050.00 | \$0.00 | | \$40,050.00 |

Total Annual Salary Impact: \$2,443,892.85

Annual Salary Impact - Difference in Previous Salary & New Salary
Annualized Contract - New Base Salary plus Supplemental Pay, Longevity Stipend & Degree Stipend
Employee's Annualized Contract may be prorated for days remaining in contract period

New Base Salary - Salary amount for Step & Grade, adjusted for FTE Previous Salary - Salary amount for Step & Grade, adjusted for FTE

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