



MEETING OF: April 4, 2017

TITLE: Tucson Unified School District Budget for 2017-2018, to include staffing formulas as requested by Board Clerk Mark Stegeman

ITEM #: 8

Information:

Study: X

Action:

PURPOSE:

This study session will present FY2017-18 budget background, parameters, and staffing formulas and the Desegregation budget development process.

DESCRIPTION AND JUSTIFICATION:

This presentation is being made at the request of Governing Board Clerk, Mark Stegeman.

Karla Soto and Finance Department staff will be available to respond to questions.

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Karla Soto, Chief Financial Officer		03/27/17
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available