

IELC BAI  
3/25/2014

<i>Category</i>	<i>Cost</i>
Furniture & Classroom Equipment	590,000
Instructional Aids	255,000
Technology	260,000
Curriculum	70,000
Food Service	27,000
Office Furniture & Supplies	25,000
<b>TOTAL</b>	<b>1,227,000</b>

Center Configurations

<i>Category</i>	<i>Schumaker</i>	<i>Brichta</i>
Classrooms	19	15
Outdoor Learning Centers	2	2
Cafeteria's Family Style Service	1	1
Kitchens	1	1
Library	1	1
Staff Lounge	2	2
Staff Office	4	4
Staff Work Room	2	2

<i>Ages</i>	<i>Schumaker No. of Children</i>	<i>Brichta No. of Children</i>
Infants	20	20
1 Yr.	24	24
Toddlers	112	64
3 yr.	78	78
4-5 yr.	120	90
<b>Total</b>	<b>354</b>	<b>276</b>