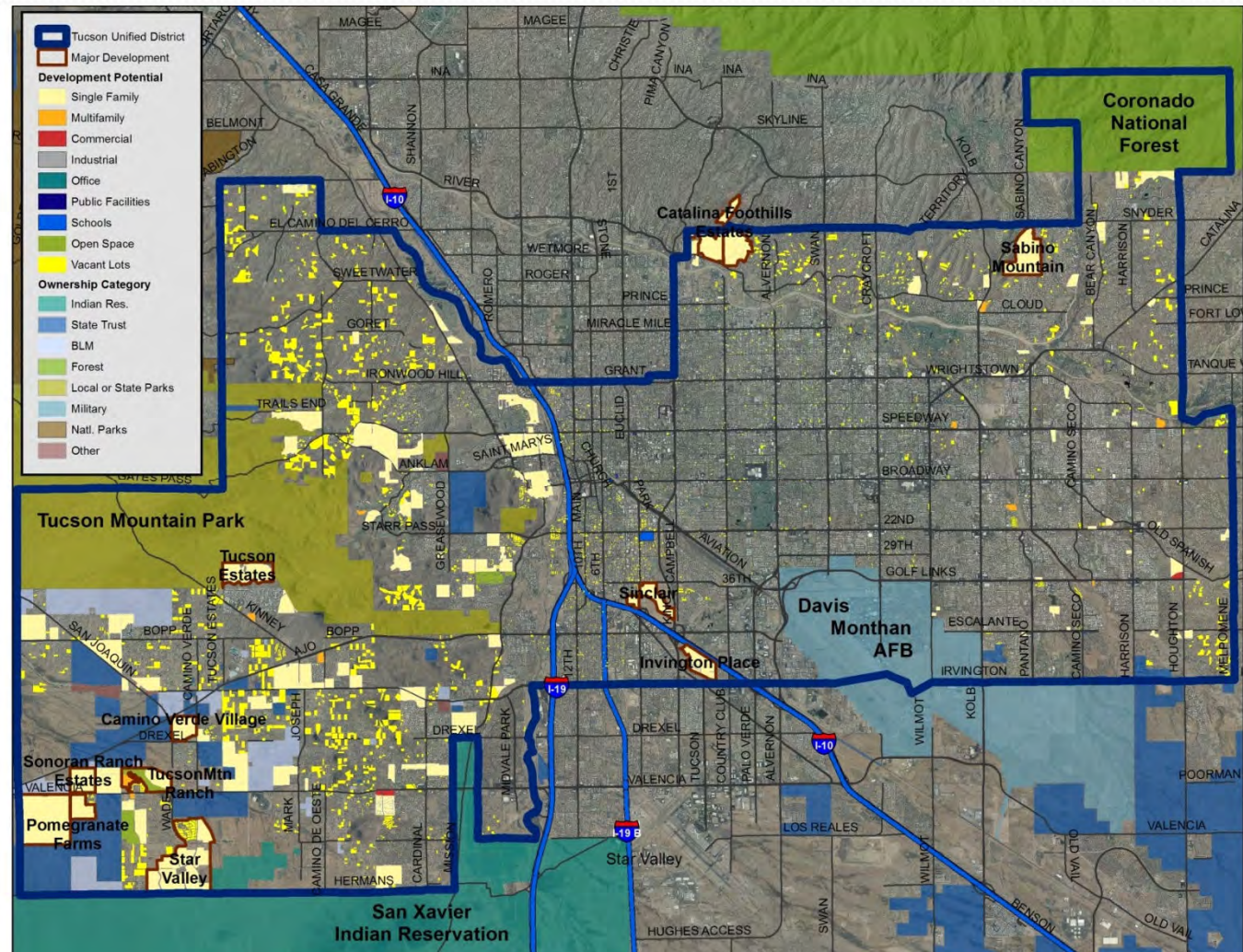


# Development Potential

- ❖ The District has the potential for over 20,000 additional housing units, or about 10% of current inventory
- ❖ Most of the potential is in the western and southwestern parts of the District
- ❖ May take 10 to 20 years for the majority of these units to be built





# District Enrollment Projections

- ❖ The amount of school-age population may rebound slightly over the next 10 years
- ❖ District enrollment is projected to continue to decline due to alternative providers
- ❖ Trend analysis shows the enrollment to population ratio falling to about 60% over the next ten years

Year	Households	School-Age Population *		K-12 Enrollment		Net Difference	Enrollment - Population Ratio
		Total	Per Household	Total	Per Household		
2000/01	178,701	76,767	0.430	61,724	0.345	15,043	0.804
2001/02	182,190	77,467	0.425	61,827	0.339	15,640	0.801
2002/03	185,832	78,210	0.421	61,136	0.329	17,074	0.797
2003/04	189,061	78,757	0.417	60,549	0.320	18,208	0.794
2004/05	190,852	78,692	0.412	60,243	0.316	18,449	0.790
2005/06	192,223	78,448	0.408	59,611	0.310	18,837	0.787
2006/07	193,346	78,101	0.404	59,180	0.306	18,921	0.783
2007/08	193,292	77,283	0.400	58,200	0.301	19,083	0.780
2008/09	192,752	76,281	0.396	56,384	0.293	19,897	0.776
2009/10	192,031	75,220	0.392	54,879	0.286	20,341	0.773
2010/11	191,697	74,323	0.388	52,857	0.276	21,466	0.711
2011/12	192,157	74,198	0.386	51,273	0.267	22,925	0.691
2012/13	193,183	74,290	0.385	50,282	0.260	24,008	0.677
2013/14	193,962	74,286	0.383	48,975	0.252	25,311	0.659
2014/15	194,730	74,276	0.381	48,122	0.247	26,154	0.648
2015/16	195,686	74,337	0.380	47,519	0.243	26,818	0.639
2016/17	196,778	74,447	0.378	46,983	0.239	27,464	0.631
2017/18	198,276	74,708	0.377	46,575	0.235	28,133	0.623
2018/19	199,870	75,002	0.375	46,230	0.231	28,772	0.616
2019/20	201,498	75,305	0.374	46,029	0.228	29,276	0.611
2020/21	203,385	75,700	0.372	45,940	0.226	29,760	0.607
2021/22	205,082	76,127	0.371	45,971	0.224	30,156	0.604
2022/23	206,655	76,504	0.370	46,113	0.223	30,391	0.603
2023/24	208,086	76,826	0.369	46,265	0.222	30,561	0.602

Source: Applied Economics, November 2013.

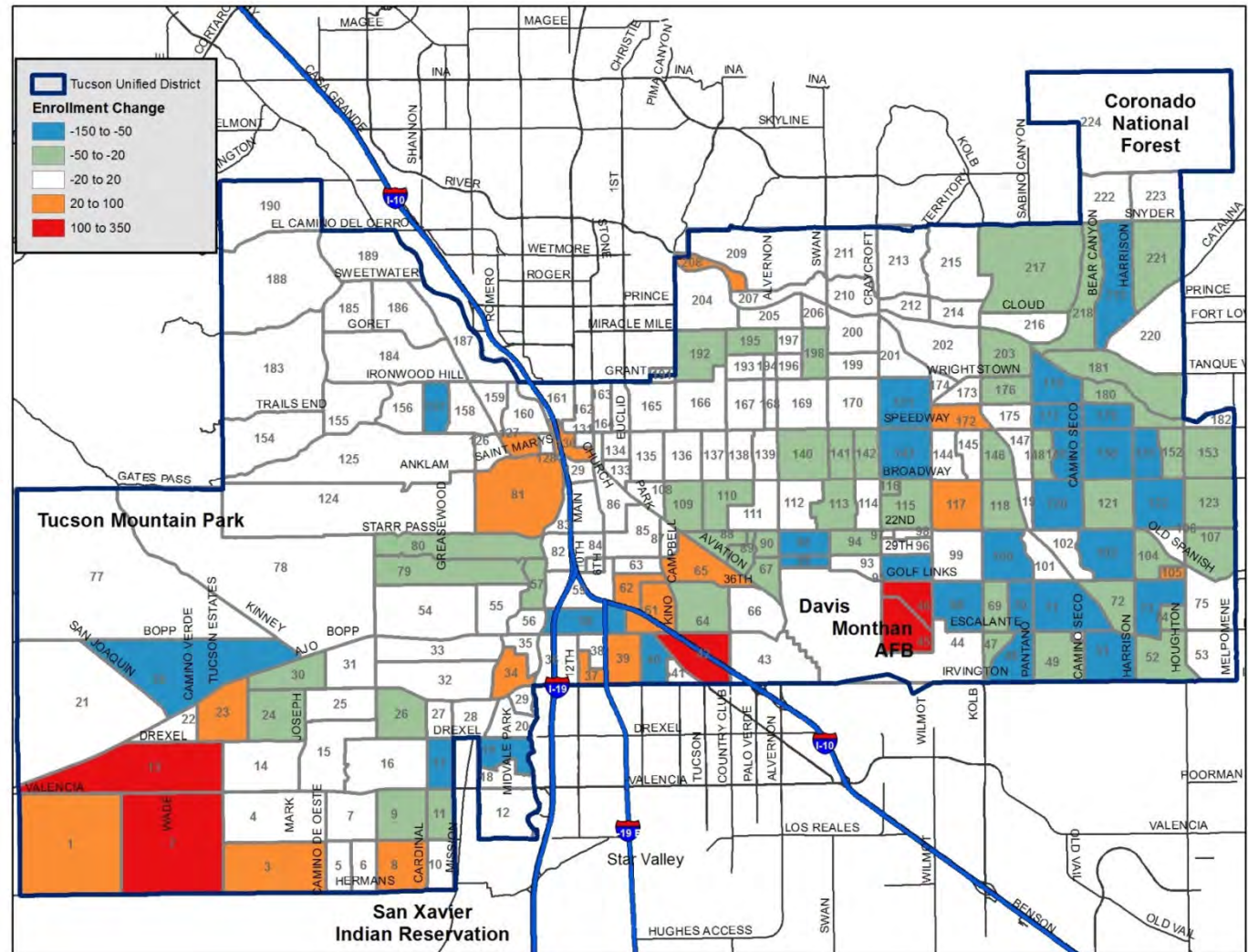
\* Population age 5 through 17, corresponds with Kindergarten through 12th grade.

**Bolding indicates historical data.**

# Sub-District Trends

Change in Enrollment  
2013/14 to 2018/19

- ❖ More enrollment declines are expected in the eastern part of the District due to aging and an increased competition
- ❖ Enrollment increases are expected in the growing southwest area, and in some pocketed areas in the central part of the District





# Conclusions

- District enrollment is declining due to aging of the population and increased competition from other education providers
- The demographic profile of TUSD students is distinctly different than that of the District residents not attending TUSD schools
- New housing will likely not generate enough new students to offset the aging and competition factors resulting in continued enrollment declines
- Enrollment gains in the southwest part of the District may require additional facilities, even as space remains unused in other areas

# Planning Database

## Facility, Enrollment and Demographic Data

School Code / Name	Enrollment by Race & Ethnicity												Total Enrollment	Design Capacity	Operational Capacity	Available Seats	Percent Utilization	Integration Status
	White	White%	AA	AA%	Hispanic	Hispanic%	NativeAm	NativeAm%	Asian	Asian%	Multi	Multi%						
<b>Elementary (K-5 and K-8)</b>																		
120 Banks	105	29%	7	2%	241	66%	9	2%	2	1%	1	0%	365	575	440	75	83%	Integrated
125 Blenman	106	21%	68	14%	244	49%	20	4%	29	6%	29	6%	496	700	590	94	84%	Integrated
128 Bloom	157	40%	29	7%	163	41%	11	3%	6	2%	27	7%	393	500	430	37	91%	Neutral
131 Bonillas	59	14%	23	5%	329	75%	5	1%	8	2%	12	3%	436	550	460	24	95%	Racially Concentrated
140 Borman	265	55%	37	8%	117	24%	0	0%	14	3%	47	10%	480	675	600	120	80%	Neutral
143 Borton	98	23%	19	5%	261	62%	15	4%	6	1%	20	5%	419	125	210	-209	200%	Integrated
161 Carrillo	12	4%	11	4%	275	90%	6	2%	1	0%	2	1%	307	375	340	33	90%	Racially Concentrated
167 Cavett	10	3%	17	6%	253	88%	4	1%	0	0%	4	1%	288	600	440	152	65%	Racially Concentrated
170 Collier	126	59%	6	3%	52	25%	4	2%	7	3%	17	8%	212	400	350	138	61%	Neutral
179 Cragin	102	29%	30	9%	192	55%	9	3%	1	0%	18	5%	352	625	460	108	77%	Integrated
185 Davidson	84	25%	30	9%	182	54%	11	3%	13	4%	17	5%	337	450	470	133	72%	Integrated
191 Davis	33	9%	6	2%	300	86%	5	1%	0	0%	4	1%	348	275	370	22	94%	Racially Concentrated
197 Dietz	122	29%	30	7%	218	52%	4	1%	11	3%	34	8%	419	575	460	41	91%	Neutral
203 Drachman	16	5%	31	10%	233	77%	12	4%	1	0%	11	4%	304	400	450	146	68%	Racially Concentrated
211 Dunham	97	47%	5	2%	91	44%	1	0%	3	1%	11	5%	208	400	280	72	74%	Neutral
215 Erickson	166	28%	58	10%	293	50%	12	2%	14	2%	43	7%	586	700	600	14	98%	Integrated
218 Ford	133	34%	36	9%	195	49%	7	2%	6	2%	20	5%	397	475	430	33	92%	Integrated
225 Fruchthendler	259	68%	8	2%	90	24%	0	0%	5	1%	17	4%	379	450	450	71	84%	Neutral
228 Gale	230	56%	7	2%	137	33%	0	0%	10	2%	29	7%	413	425	410	-3	101%	Neutral
231 Grijalva	26	4%	7	1%	644	91%	27	4%	3	0%	4	1%	711	650	680	-31	105%	Racially Concentrated
233 Hollinger	18	3%	1	0%	488	92%	22	4%	0	0%	2	0%	531	875	830	299	64%	Racially Concentrated
238 Henry	199	50%	24	6%	148	37%	6	2%	3	1%	15	4%	395	425	390	-5	101%	Neutral
239 Holladay	20	8%	31	12%	192	74%	7	3%	0	0%	11	4%	261	450	340	79	77%	Racially Concentrated
245 Howell	92	26%	33	9%	190	53%	21	6%	8	2%	14	4%	358	450	390	32	92%	Integrated
251 Hudlow	91	30%	20	7%	161	53%	7	2%	9	3%	14	5%	302	450	390	88	77%	Integrated
257 Hughes	145	41%	10	3%	157	45%	2	1%	22	6%	15	4%	351	325	360	9	98%	Neutral
266 Johnson	6	2%	6	2%	203	58%	134	38%	0	0%	3	1%	352	525	510	158	69%	Neutral
275 Kellond	260	45%	17	3%	237	41%	15	3%	13	2%	38	7%	580	700	590	10	98%	Neutral
277 Lawrence	12	3%	3	1%	177	44%	210	52%	0	0%	4	1%	406	475	420	14	97%	Neutral
281 Lineweaver	202	36%	18	3%	281	51%	8	1%	19	3%	27	5%	555	425	440	-115	126%	Integrated
287 Lynn/Urquides	20	3%	7	1%	574	93%	10	2%	0	0%	9	1%	620	875	770	150	81%	Racially Concentrated
290 Maldonado	24	6%	7	2%	333	86%	21	5%	1	0%	1	0%	387	650	700	313	55%	Racially Concentrated
293 Manzo	15	5%	6	2%	275	85%	18	6%	6	2%	4	1%	324	475	370	46	88%	Racially Concentrated
295 Marshall	135	39%	20	6%	166	48%	2	1%	9	3%	13	4%	345	550	400	55	86%	Neutral
305 Miles - E. L. C.	138	43%	13	4%	143	45%	9	3%	6	2%	10	3%	319	375	370	51	86%	Neutral
308 Miller	37	6%	8	1%	512	84%	44	7%	0	0%	6	1%	607	575	610	3	100%	Racially Concentrated

- ❖ Example of part of the data collected to support the Boundary Review process \*
- ❖ Detailed information provided to staff and all planning team members for review

\* The example data shown may have been updated since creation of this exhibit