



MEETING OF: March 19, 2013

TITLE: Budget Recommendations for FY 2013-2014

ITEM #: 9

Information:

Study: X

Action: X

PURPOSE:

To provide the Governing Board with recommendations and options for reducing the budget which would allow the district to balance the budget and eliminate the budget deficit.

DESCRIPTION AND JUSTIFICATION:

Propose reductions to district departments and other initiatives that yield more savings to address the shortfall.

Superintendent Goal - Achievement

Presenter - Yousef Awwad

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget
_____ State/Federal Funds
_____ Other

Budget Cost Budget Code

Budget Certification (for use by Office of Financial Services only):

Date

I certify that funds for this expenditure in the amount of \$ are available and may be:

Authorized from current year budget

Authorized with School Board approval

Code: Fund:

INITIATOR(S):

Yousef Awwad, Chief Financial Officer		3/8/13
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
No Attachments Available