



MEETING OF: March 13, 2018

TITLE: Middle School Improvement Plan

ITEM #: 23

Information: X

Study:

Action:

PURPOSE:

To provide the Governing Board with an overview of the Middle School Improvement Plan developed to support increased academic achievement and student enrollment.

DESCRIPTION AND JUSTIFICATION:

The Middle School Improvement Plan includes 6 Avenues of Focus: 1) Academic Achievement; 2) Professional Development; 3) Tier 2 Support for ELA/Math; and 4) Fine and Performing Arts; 5) Career and Technical Education; 6) Recruitment and Retention of Students. (See attachments)

BOARD POLICY CONSIDERATIONS:

LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

\_\_\_\_\_  
Legal Advisor Signature (if applicable)

BUDGET CONSIDERATIONS:

_____ District Budget	
_____ State/Federal Funds	
_____ Other	
<u>Budget Cost</u>	<u>Budget Code</u>
1,582,140	Multiple-Please See Attached


Budget Certification (for use by Office of Financial Services only):

Date 3.8.18  
I certify that funds for this expenditure in the amount of \$1,582,140 are available and may be:  
Authorized from current year budget  
X Authorized with School Board approval  
Code: Fund:

INITIATOR(S):

Michael Konrad, Middle School Director		3/5/2018
Name	Title	Date

DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:
Click to download
 <a href="#">3.13.18 MS Improvement Plan Costs Update</a>

TUCSON UNIFIED SCHOOL DISTRICT	BOARD AGENDA ITEM CONTINUATION SHEET
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