

| MEETING OF:   | March 12, 2013   |  |  |  |
|---|--|--|--|--|
| TITLE:  | FY 2013 Budget Discussions with Employee                         | Groups   |  |  |
| ITEM #:   | 9  |  |  |  |
| Information: Study: Action:   | X  |  |  |  |
| ——————————————————————————————————————  |  |  |  |  |
|   | ing Board with a summary of the suggestions it for FY 2013-2014. | as a result of the discussion with the employee bargaining groups to                         |  |  |
| DESCRIPTION   | AND JUSTIFICATION:   |  |  |  |
| Provide a report and recommendations on the results of staff collaboration with employee groups regarding suggestions to reduce deficit as directed in the February 12, 2013 Regular Board Meeting. |  |  |  |  |
| Superintendent Goal - Achievement Presenter - Yousef Awwad  |  |  |  |  |
| BOARD POLICY CONSIDERATIONS:  |  |  |  |  |
| LEGAL CONSID  | DERATIONS:   |  |  |  |
| For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:                                       |  |  |  |  |
| For amendments to current IGAs, Initiator provides original IGA recording number:   |  |  |  |  |
|   |  | _  |  |  |
| Legal Advisor Signa   | ature (if applicable)  |  |  |  |
| BUDGET CONS   | IDERATIONS:  | Budget Certification (for use by Office of Financial Services only):                         |  |  |
|   | trict Budget<br>te/Federal Funds<br>ier                          | Date I certify that funds for this expenditure in the amount of \$ are available and may be: |  |  |
| Budget Cost   | Budget Code  | Authorized from current year budget  Authorized with School Board approval  Code: Fund:      |  |  |

| INITIATOR(S):                  |                     |                                      |  |
|--------------------------------|---------------------|--------------------------------------|--|
| Yousef Awwad, Chief F          | inancial Officer    | 3-6-13                               |  |
| Name                           | Title               | Date                                 |  |
| DOCUMENTS ATTACHE ATTACHMENTS: | D/ ON FILE IN BOARD | O OFFICE:                            |  |
| Click to download              |                     |                                      |  |
| No Attachments Available       |                     |                                      |  |
| TUCSON UNIFIED SCHO            | OOL DISTRICT        | BOARD AGENDA ITEM CONTINUATION SHEET |  |