



# TUCSON UNIFIED SCHOOL DISTRICT

MEETING OF: March 12, 2013

TITLE: Presentation of Proposed Draft Desegregation Budget for SY13-14

ITEM #: 6

Information: X

Study:

Action:

### PURPOSE:

Provide information to the Governing Board on the development of the TUSD Desegregation budget, and present an overview of the SY13-14 desegregation budget allocations.

### DESCRIPTION AND JUSTIFICATION:

The desegregation budget information and presentation are meant to assist the Governing Board to implement the Unitary Status Program pursuant to the Unitary Status Plan and A.R.S. §15-910(G).

Superintendent Goal: Desegregation

Presenter - Samuel E. Brown

### BOARD POLICY CONSIDERATIONS:

### LEGAL CONSIDERATIONS:

For all Intergovernmental Agreements (IGAs), Initiator of Agenda Item provides the name of the agency responsible for recording the Agreement after approval:

For amendments to current IGAs, Initiator provides original IGA recording number:

Legal Advisor Signature (if applicable)

### BUDGET CONSIDERATIONS:

\_\_\_\_\_ District Budget  
 \_\_\_\_\_ State/Federal Funds  
 \_\_\_\_\_ Other

Budget Cost      Budget Code

### Budget Certification (for use by Office of Financial Services only):

Date \_\_\_\_\_  
 I certify that funds for this expenditure in the amount of \$ are available and may be:  
 Authorized from current year budget  
 Authorized with School Board approval  
 Code:    Fund:

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INITIATOR(S):

**Samuel E. Brown**

**2.28.13**

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Name

Title

Date

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DOCUMENTS ATTACHED/ ON FILE IN BOARD OFFICE:

ATTACHMENTS:

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 [USP Expenditure Plan](#)

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TUCSON UNIFIED SCHOOL DISTRICT

BOARD AGENDA ITEM  
CONTINUATION SHEET

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